



MFO ACCOUNTABILITY REPORT CARD³
for the period ending May 31, 2018

MFO/PI	2018				
	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	%Accomplished	Remarks
ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced¹					
1. No. of CBEs enhanced (MARC 1.2.1)					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)		
2. % increase in family income (from P42,000 to P67,000)	179M	179M	85m	41%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	18,017	20,662	3,848	19%	
MFO 1: Technical Support Services					
PI set 1	1.1 Production Support Services				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			
	Production Support provided to clients	196,215	200,000	60,951	30%
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78	273,125,000.00	130,624,422.56	48%
PI set 2	1.2 Market Development Services				
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	914,006.41	28%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	85,043,423.00	41%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%
Cost		14,078,000.00	32,461,000.00	14,479,580.48	45%
PI set 3	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. Individuals trained	14,234	14,707	8,020	55%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness	<i>within 2017 (monthly, quarterly)</i>				
Cost		15,018,000.00	10,844,000.00	4,093,972.17	38%
PI set 4	1.4 Research for Development				
	1.4.1 No. of Technologies Developed				
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	8	35%
	1.4.1.2 No. of On-Going Researches	37	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	9	45%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	147,933,000.00	34,606,795.04	23%
Physical Accomplishment Rate				48.01%	
Budget Utilization Rate				44.92%	