

MFO ACCOUNTABILITY REPORT CARD³ for the period ending January 31, 2018

						2017		
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplishe d	Remarks		
ORGANIZATI	ONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹							
1. No. of CI	BEs enhanced (MARC 1.2.1)							
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)					
2. % increa	se in family income (from P42,000 to P67,000)	179M						
	erived from CBE activities animals c. meat d. vermicast							
3. % Increase CBE producti	in production of genetically improved calves (creation of on base)	18,017						
MEO 1. To	ohnical Support Sarvings							
	chnical Support Services							
PI set 1	1.1 Production Support Services Improvement of genetic potential of carabaos for	r milk and meat thru	organized breedin	ug & selection (art	ificial			
	insemination, natural mating) and conduct of R8 1.1.1 Clients directly provided with support				IIICiai			
Quantity:	services	124,256 clients						
	Production Support provided to clients	196,215	200,000	7,296	4%			
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%			
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%			
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven					
Cost		231,337,056.78						
PI set 2	1.2 Market Development Services							
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	175	92%			
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	169,034.18	5%			
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	14,055,208.89	7%			
04	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%	<u></u>				
PI set 3		14,078,000.00						
	Enhance the skills of clients to elicit their active	participation in the pr	ogram	1				
	1.3.1 No.Individuals trained	14,234	14,707	2,761	19%			
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%						
Timeliness	within 2017 (monthly, quarterly)	3370						
Cost		15,018,000.00						
PI set 4	1.4 Research for Development 1.4.1 No. of Technologies Developed							
	1.4.1a Adoption Rate 1.4.1b No. of clients involved	93%						
	1.4.1.1 No. of New Researches	23	23	5	22%			
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37 20	57 20	57	100% 20%			
	1.4.2 No of technologies commercialized							
Cost	DI.	115,046,133.46	lichment D-	to	00.000			
		ysical Accomp		ıc	26.83%			
	Bu	ıdget Utilizatio	n Rate					



MFO ACCOUNTABILITY REPORT CARD³ for the period ending February 28, 2018

	2017					
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplishe d	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹					
1. No. of Cl	BEs enhanced (MARC 1.2.1)					
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)			
2. % increa	ase in family income (from P42,000 to P67,000)	179M				
	erived from CBE activities animals c. meat d. vermicast					
3. % Increase CBE producti	e in production of genetically improved calves (creation of ion base)	18,017				
MFO 1: Te	echnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos fo insemination, natural mating) and conduct of R8				ificial	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				
	Production Support provided to clients	196,215	200,000	22,735	11%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%	
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78				
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	175	92%	
	1007/1					
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	320,540.82	10%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	25,542,869.24	12%	
0 1	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%	Ī		
Cost PI set 3		14,078,000.00				
	Enhance the skills of clients to elicit their active	participation in the pr	rogram			
	1.3.1 No.Individuals trained	14,234	14,707	4,407	30%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%				
Timeliness	within 2017 (monthly, quarterly)					
Cost	448	15,018,000.00				
PI set 4	1.4 Research for Development 1.4.1 No. of Technologies Developed					
	1.4.1a Adoption Rate	93%				
	1.4.1b No. of clients involved 1.4.1.1 No. of New Researches	23	23	5	22%	
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37	57 20	57	100% 20%	
Cost	1.4.2 No of technologies commercialized		20	4	2070	
Cost	Dh	115,046,133.46 ysical Accomp	lishment Ra	te	29.75%	
		Idget Utilization			∠9.15%	
	Ви					



$\label{eq:mfo} \mbox{MFO ACCOUNTABILITY REPORT CARD}^{3} \\ \mbox{for the period ending March 31, 2018}$

	2018					
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹					
1. No. of C	BEs enhanced (MARC 1.2.1)					
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)		
2. % increa	ise in family income (from P42,000 to P67,000)	179M 179M 58m				
	erived from CBE activities animals c. meat d. vermicast					
3. % Increase CBE producti	e in production of genetically improved calves (creation of ion base)	18,017	20,662	2,735	13%	
MFO 1: Te	 echnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos for natural mating) and conduct of R&D and related		•	selection (artificial	I insemination,	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				
	Production Support provided to clients	196,215	200,000	22,237	11%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%	
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	283,969,000.00	104,276,169.39	37%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	189	99%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	549,105.35	17%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	41,666,223.78	20%	
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%	
Cost		14,078,000.00	32,461,000.00	12,284,763.86	38%	
PI set 3	Enhance the skills of clients to elicit their active	participation in the s	rogram			
	1.3.1 No.Individuals trained	14,234		4,407	200/	
Quality:	1.3.2 Percent of clients that rated ESETS as	14,234	14,707	4,407	30%	
,	satisfactory or better	93%				
Cost	within 2017 (monthly, quarterly)	15,018,000.00				
PI set 4	1.4 Research for Development	, ,,,,,,,				
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved					
	1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	23	23 37	6 37	26% 100%	
	1.4.1.3 No. of Completed Researches	20	20	7	35%	
Cost	1.4.2 No of technologies commercialized	115,046,133.46	147,933,000.00	34,606,795.04	220/	
Cost			nplishment Rat		23%	
			·		39.33%	
	E	Budget Utilizati	on Rate		32.55%	



MFO ACCOUNTABILITY REPORT CARD³ for the period ending April 30, 2018

	2018					
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced ¹					
1. No. of C	BEs enhanced (MARC 1.2.1)					
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)		
	ase in family income (from P42,000 to P67,000)	179M	179M	58m	28%	
	erived from CBE activities animals c. meat d. vermicast					
3. % Increase CBE product	e in production of genetically improved calves (creation of ion base)	18,017	20,662	2,735	13%	
MFO 1: Te	Lechnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos for natural mating) and conduct of R&D and related		0	selection (artificial	I insemination,	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				
	Production Support provided to clients	196,215	200,000	53,488	27%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%	
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	283,969,000.00	104,276,169.39	37%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	189	99%	
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	735,812.30	23%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	58,058,212.36	28%	
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%	
Cost		14,078,000.00	32,461,000.00	12,284,763.86	38%	
PI set 3	Enhance the skills of clients to elicit their active	participation in the p	l rogram		<u> </u>	
	1.3.1 No.Individuals trained	14,234	14,707	5,271	36%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better				3070	
Timeliness	within 2017 (monthly, quarterly)	93%				
Cost		15,018,000.00				
PI set 4	1.4 Research for Development					
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%			
	1.4.1b No. of clients involved 1.4.1.1 No. of New Researches	22	23	6	26%	
	1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	23	37	37	100%	
	1.4.1.3 No. of Completed Researches	20	20	7	35%	
Cost	1.4.2 No of technologies commercialized	115,046,133.46	147,933,000.00	34,606,795.04	23%	
	F	hysical Accon	nplishment Rat	е	42.53%	
		Budget Utilizati			32.55%	
	_	Juug e t Utilizali	on Nate		32.33%	



MFO ACCOUNTABILITY REPORT CARD 3 for the period ending May 31, 2018

				2018	1	
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	%Accomplished	Remarks
ORGANIZATI	IONAL OUTCOME: Carabao-Based Enterprises Enhanced					
1 No. of C	BEs enhanced (MARC 1.2.1)					
1. No. of ol	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)		
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	85m	41%	
	erived from CBE activities animals c. meat d. vermicast					
	in production of genetically improved calves (creation of	18,017	20,662	3,848	19%	
ODE producti				,		
MFO 1: Te	echnical Support Services					
PI set 1	1.1 Production Support Services					
	Improvement of genetic potential of carabaos for natural mating) and conduct of R&D and related			& selection (artificia	al insemination,	
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				
	Production Support provided to clients	196,215	200,000	60,951	30%	
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%	
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven			
Cost		231,337,056.78	273,125,000.00	130,624,422.56	48%	
PI set 2	1.2 Market Development Services					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%	
0 "	1.2.2 Volume of Carabao-Based Products					
Quality:	traded (kgs)					
	l adda (ngo)	2,978,197.60	3,238,033.92	914,006.41	28%	
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	914,006.41	28% 41%	
		179,098,303.11 23.44%	205,617,431.88 Not less than 25%	85,043,423.00	41% 94%	
	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and	179,098,303.11	205,617,431.88	•	41%	
	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and	179,098,303.11 23.44% 14,078,000.00	205,617,431.88 Not less than 25% 32,461,000.00	85,043,423.00	41% 94%	
	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet)	179,098,303.11 23.44% 14,078,000.00	205,617,431.88 Not less than 25% 32,461,000.00	85,043,423.00	41% 94%	
PI set 3	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active	179,098,303.11 23.44% 14,078,000.00 participation in the p	205,617,431.88 Not less than 25% 32,461,000.00 program	85,043,423.00 14,479,580.48	41% 94% 45%	
PI set 3 Quality: Timeliness	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as	179,098,303.11 23.44% 14,078,000.00 participation in the p 14,234	205,617,431.88 Not less than 25% 32,461,000.00 program 14,707	85,043,423.00 14,479,580.48 8,020	41% 94% 45% 55%	
PI set 3 Quality: Timeliness Cost	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly)	179,098,303.11 23.44% 14,078,000.00 participation in the p	205,617,431.88 Not less than 25% 32,461,000.00 program	85,043,423.00 14,479,580.48	41% 94% 45%	
PI set 3 Quality: Timeliness Cost	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly) 1.4 Research for Development	179,098,303.11 23.44% 14,078,000.00 participation in the p 14,234	205,617,431.88 Not less than 25% 32,461,000.00 program 14,707	85,043,423.00 14,479,580.48 8,020	41% 94% 45% 55%	
PI set 3 Quality: Timeliness Cost	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly) 1.4 Research for Development 1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	179,098,303.11 23.44% 14,078,000.00 participation in the p 14,234	205,617,431.88 Not less than 25% 32,461,000.00 program 14,707	85,043,423.00 14,479,580.48 8,020	41% 94% 45% 55%	
PI set 3 Quality: Timeliness Cost	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly) 1.4 Research for Development 1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate 1.4.1b No. of clients involved	179,098,303.11 23.44% 14,078,000.00 participation in the p 14,234 93% 15,018,000.00	205,617,431.88 Not less than 25% 32,461,000.00 program 14,707 10,844,000.00	85,043,423.00 14,479,580.48 8,020 4,093,972.17	41% 94% 45% 55%	
PI set 3 Quality: Timeliness Cost	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly) 1.4 Research for Development 1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	179,098,303.11 23.44% 14,078,000.00 participation in the p 14,234 93% 15,018,000.00	205,617,431.88 Not less than 25% 32,461,000.00 program 14,707 10,844,000.00	85,043,423.00 14,479,580.48 8,020	41% 94% 45% 55% 38%	
PI set 3 Quality: Timeliness Cost	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly) 1.4 Research for Development 1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	179,098,303.11 23.44% 14,078,000.00 participation in the p 14,234 93% 15,018,000.00	205,617,431.88 Not less than 25% 32,461,000.00 program 14,707 10,844,000.00 90% 23	85,043,423.00 14,479,580.48 8,020 4,093,972.17	41% 94% 45% 55% 38%	
Cost PI set 4	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly) 1.4 Research for Development 1.4.1 No. of Technologies Developed 1.4.1 Adoption Rate 1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	179,098,303.11 23.44% 14,078,000.00 participation in the p 14,234 93% 15,018,000.00 93% 23 37 20	205,617,431.88 Not less than 25% 32,461,000.00 program 14,707 10,844,000.00 90% 23 37 20	85,043,423.00 14,479,580.48 8,020 4,093,972.17 8 8 37 9	41% 94% 45% 55% 38% 100% 45%	
PI set 3 Quality: Timeliness Cost	1.2.3 Value of Carabao-Based Products traded 1.2.4 Return on Investment (Processing and Marketing Outlet) Enhance the skills of clients to elicit their active 1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory or better within 2017 (monthly, quarterly) 1.4 Research for Development 1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	179,098,303.11 23.44% 14,078,000.00 participation in the p 14,234 93% 15,018,000.00 93% 23 37 20 115,046,133.46	205,617,431.88 Not less than 25% 32,461,000.00 program 14,707 10,844,000.00 90% 23 37	85,043,423.00 14,479,580.48 8,020 4,093,972.17 8 8 37 9 34,606,795.04	41% 94% 45% 55% 38%	



				2018	8			
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks		
RGANIZAT	TIONAL OUTCOME: Carabao-Based Enterprises Enhance	ed1						
No. of C	BEs enhanced (MARC 1.2.1)							
1. NO. 01 C	DES emianceu (MANO 1.2.1)							
	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%			
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	101m	49%			
	lerived from CBE activities e animals c. meat d. vermicast							
	e in production of genetically improved calves (creation	18,017	20,662	4,737	23%			
of CBE produ	uction base) T	10,017	20,002	4,737	23 /6			
/FO 1: Те	echnical Support Services							
PI set 1	1.1 Production Support Services							
1 301 1	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of R				ificial			
Quantity:	1.1.1 Clients directly provided with support services	,	duction support acti	iviues				
	Production Support provided to clients	124,256 clients 196,215	200,000	103,360		no of clients		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%		52%			
imeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%					
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven					
Cost		231,337,056.78	273,125,000.00	167,633,732.75	61%			
PI set 2	1.2 Market Development Services							
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%			
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	1,321,915.05	41%			
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	101,704,814.21	49%			
	1.2.4 Return on Investment (Processing and	23.44%	Not less than 25%		94%			
Cost	Marketing Outlet)	14,078,000.00	32,461,000.00	14,801,920.87	46%			
PI set 3		14,076,000.00	J2,401,000.00	17,001,820.07	4070			
	Enhance the skills of clients to elicit their activ	e participation in the	e program		Į.			
	1.3.1 No.Individuals trained	14,234	14,707	8,020	55%			
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			3370			
Timeliness	within 2017 (monthly, quarterly)							
Cost		15,018,000.00	10,844,000.00	4,467,922.49	41%			
PI set 4	1.4 Research for Development							
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%					
	1.4.1b No. of clients involved	3370	3370					
	1.4.1.1 No. of New Researches	23	23	10	43%			
		37	37	37	100%			
	1.4.1.2 No. of Completed Researches	20	20	10	E00/			
	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches 1.4.2 No of technologies commercialized	20	20	10	50%			
Cost	1.4.1.3 No. of Completed Researches	115,046,133.46	147,933,000.00	71,149,942.69	50% 48% 53.07%			

				2018				
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks		
RGANIZAT	CIONAL OUTCOME: Carabao-Based Enterprises Enhance	e d1						
No. of C	BEs enhanced (MARC 1.2.1)							
	DES CIMATION (MARIO 1.2.1)							
	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%			
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	101m	61%			
	lerived from CBE activities e animals c. meat d. vermicast							
	e in production of genetically improved calves (creation	49.047	20.662	E E02	27%			
of CBE produ	uction base)	18,017	20,662	5,583	2170			
MFO 1: Ta	echnical Support Services							
PI set 1	1.1 Production Support Services							
1000	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of R				ificial			
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients	addion dupport dos	Villos		no of clients		
	Production Support provided to clients	196,215	200,000	121,093	61%	no or eneme		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%					
imeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%					
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven					
Cost		231,337,056.78	273,125,000.00	180,127,053.40	66%			
PI set 2	1.2 Market Development Services							
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%			
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	1,653,576.50	51%			
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	124,527,764.66	61%			
	1.2.4 Return on Investment (Processing and	23.44%	Not less than 25%		94%			
Cost	Marketing Outlet)	14,078,000.00	32,461,000.00	17,861,750.14	55%			
PI set 3	1.3 ESETS	1-1,070,000.00	52,401,000.00	17,001,700.14	55 /0			
	Enhance the skills of clients to elicit their activ	e participation in the	e program					
	1.3.1 No.Individuals trained	14,234	16,005	10,601	66%			
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			0070			
Γimeliness	within 2017 (monthly, quarterly)							
Cost		15,018,000.00	10,844,000.00	5,824,521.59	54%			
	1.4 Research for Development 1.4.1 No. of Technologies Developed							
PI set 4			90%					
PI set 4	1.4.1a Adoption Rate	93%			i e			
PI set 4	1.4.1a Adoption Rate 1.4.1b No. of clients involved							
PI set 4	1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches	23	23	13	57%			
PI set 4	1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches	23 37	23 37	37	100%			
PI set 4	1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches	23	23					
PI set 4	1.4.1a Adoption Rate 1.4.1b No. of clients involved 1.4.1.1 No. of New Researches 1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	23 37	23 37	37	100%			



				2018				
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks		
DRGANIZAT	CIONAL OUTCOME: Carabao-Based Enterprises Enhance	e d1						
. No. of C	BEs enhanced (MARC 1.2.1)							
	DES CIMATION (MARIO 1.2.1)							
	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%			
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	101m	67%			
	lerived from CBE activities e animals c. meat d. vermicast							
3. % Increase	e in production of genetically improved calves (creation	49.047	20.662	0.450	41%			
of CBE produ	uction base)	18,017	20,662	8,459	4170			
/FΩ 1: Τέ	echnical Support Services							
PI set 1	1.1 Production Support Services							
1 301 1	•••	for milk and most th	aru organized breed	ing & selection /ort	ificial			
	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of I				inolai			
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients				no of clients		
	Production Support provided to clients	196,215	200,000	138,392	69%			
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%					
imeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%					
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven					
Cost		231,337,056.78	273,125,000.00	180,127,053.40	66%			
PI set 2	1.2 Market Development Services							
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%			
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	1,806,402.06	56%			
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	138,555,101.13	67%			
	1.2.4 Return on Investment (Processing and	23.44%	Not less than 25%		94%			
Cost	Marketing Outlet)	14,078,000.00	32,461,000.00	17,861,750.14	55%			
PI set 3	1.3 ESETS	14,076,000.00	32,401,000.00	17,001,730.14	3370			
	Enhance the skills of clients to elicit their activ	e participation in the	e program		1			
	1.3.1 No.Individuals trained	14,234	16,005	14,480	90%			
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			9076			
Timeliness	within 2017 (monthly, quarterly)							
Cost		15,018,000.00	10,844,000.00	5,824,521.59	54%			
PI set 4	1.4 Research for Development							
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%					
	1.4.1b No. of clients involved							
	1.4.1.1 No. of New Researches	23	23	13	57%			
			37	37	100%	I		
	1.4.1.2 No. of On-Going Researches	37		17	60%			
		20	20	12	60%			
Cost	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches			84,115,670.24	57% 63.01%			



				2018	2018			
	MFO/PI	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks		
RGANIZAT	TIONAL OUTCOME: Carabao-Based Enterprises Enhance	e d1						
No. of C	BEs enhanced (MARC 1.2.1)							
	DECOMMENCE (MARIO 1.2.1)							
.1 No. of Or NEW MARC	ganised Groups with improved business performance INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (10 coop and 5 association)	60%			
2. % increa	ase in family income (from P42,000 to P67,000)	179M	179M	154m	75%			
	lerived from CBE activities e animals c. meat d. vermicast							
	e in production of genetically improved calves (creation	18,017	20,662	8,459	41%			
of CBE produ	uction base)	10,017	20,002	0,439	41/0			
MFO 1: Te	echnical Support Services							
PI set 1	1.1 Production Support Services							
10011	Improvement of genetic potential of carabaos insemination, natural mating) and conduct of I				ificial			
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients	aduction support act	Wiles		no of clients		
	Production Support provided to clients	196,215	200,000	171,177	86%	no or cherics		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%					
imeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%					
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven					
Cost		231,337,056.78	273,125,000.00	236,045,267.12	86%			
PI set 2	1.2 Market Development Services							
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%			
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	2,010,615.16	62%			
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	154,003,557.99	75%			
	1.2.4 Return on Investment (Processing and	23.44%	Not less than 25%		94%			
Cost	Marketing Outlet)	14,078,000.00	32,461,000.00	20,969,656.33	65%			
PI set 3	1.3 ESETS	14,070,000.00	02,401,000.00	20,000,000.00	0070			
	Enhance the skills of clients to elicit their activ	e participation in the	e program					
	1.3.1 No.Individuals trained	14,234	16,005	15,085	94%			
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			34 /0			
Timeliness	within 2017 (monthly, quarterly)							
Cost		15,018,000.00	10,844,000.00	7,020,915.09	65%			
PI set 4	1.4 Research for Development							
	1.4.1 No. of Technologies Developed 1.4.1a Adoption Rate	93%	90%					
	1.4.1b No. of clients involved							
		23	23	18	78%			
	1.4.1.1 No. of New Researches		^-					
	1.4.1.2 No. of On-Going Researches	37	37 20	37 15	100% 75%			
			37 20	15	75%			
Cost	1.4.1.2 No. of On-Going Researches 1.4.1.3 No. of Completed Researches	37						