



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending January 31, 2018

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)			
<b>2. % increase in family income (from P42,000 to P67,000)</b>					
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast	179M				
<b>3. % Increase in production of genetically improved calves (creation of CBE production base)</b>					
	18,017				
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1 1.1 Production Support Services</b>					
Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities					
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			
	Production Support provided to clients	196,215	200,000	7,296	4%
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78			
<b>PI set 2 1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	175	92%
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	169,034.18	5%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	14,055,208.89	7%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		
Cost		14,078,000.00			
<b>PI set 3</b>					
Enhance the skills of clients to elicit their active participation in the program					
	1.3.1 No. Individuals trained	14,234	14,707	2,761	19%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00			
<b>PI set 4 1.4 Research for Development</b>					
<b>1.4.1 No. of Technologies Developed</b>					
	1.4.1a Adoption Rate	93%			
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	5	22%
	1.4.1.2 No. of On-Going Researches	37	57	57	100%
	1.4.1.3 No. of Completed Researches	20	20	4	20%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46			
<b>Physical Accomplishment Rate</b>				<b>26.83%</b>	
<b>Budget Utilization Rate</b>					



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending February 28, 2018

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)			
<b>2. % increase in family income (from P42,000 to P67,000)</b>					
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast	179M				
<b>3. % Increase in production of genetically improved calves (creation of CBE production base)</b>					
	18,017				
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1 1.1 Production Support Services</b>					
Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities					
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			
	Production Support provided to clients	196,215	200,000	22,735	11%
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78			
<b>PI set 2 1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	175	92%
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	320,540.82	10%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	25,542,869.24	12%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		
Cost		14,078,000.00			
<b>PI set 3</b>					
Enhance the skills of clients to elicit their active participation in the program					
	1.3.1 No. Individuals trained	14,234	14,707	4,407	30%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00			
<b>PI set 4 1.4 Research for Development</b>					
<b>1.4.1 No. of Technologies Developed</b>					
	1.4.1a Adoption Rate	93%			
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	5	22%
	1.4.1.2 No. of On-Going Researches	37	57	57	100%
	1.4.1.3 No. of Completed Researches	20	20	4	20%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46			
<b>Physical Accomplishment Rate</b>				<b>29.75%</b>	
<b>Budget Utilization Rate</b>					



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending March 31, 2018

MFO/PI	2018				
	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)		
2. % increase in family income (from P42,000 to P67,000)	179M	179M	58m	20%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	18,017	20,662	2,735	13%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			
	Production Support provided to clients	196,215	200,000	22,237	11%
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78	283,969,000.00	104,276,169.39	37%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	189	99%
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	549,105.35	17%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	41,666,223.78	20%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%
Cost		14,078,000.00	32,461,000.00	12,284,763.86	38%
<b>PI set 3</b>	<b>Enhance the skills of clients to elicit their active participation in the program</b>				
	1.3.1 No. Individuals trained	14,234	14,707	4,407	30%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00			
<b>PI set 4</b>	<b>1.4 Research for Development</b>				
	1.4.1 No. of Technologies Developed				
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	6	26%
	1.4.1.2 No. of On-Going Researches	37	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	7	35%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	147,933,000.00	34,606,795.04	23%
<b>Physical Accomplishment Rate</b>				<b>39.33%</b>	
<b>Budget Utilization Rate</b>				<b>32.55%</b>	



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending April 30, 2018

MFO/PI	2018				
	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)		
2. % increase in family income (from P42,000 to P67,000)	179M	179M	58m	28%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	18,017	20,662	2,735	13%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			
	Production Support provided to clients	196,215	200,000	53,488	27%
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78	283,969,000.00	104,276,169.39	37%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	189	99%
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	735,812.30	23%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	58,058,212.36	28%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%
Cost		14,078,000.00	32,461,000.00	12,284,763.86	38%
<b>PI set 3</b>	<b>Enhance the skills of clients to elicit their active participation in the program</b>				
	1.3.1 No. Individuals trained	14,234	14,707	5,271	36%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00			
<b>PI set 4</b>	<b>1.4 Research for Development</b>				
	1.4.1 No. of Technologies Developed				
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	6	26%
	1.4.1.2 No. of On-Going Researches	37	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	7	35%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	147,933,000.00	34,606,795.04	23%
<b>Physical Accomplishment Rate</b>				<b>42.53%</b>	
<b>Budget Utilization Rate</b>				<b>32.55%</b>	



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending May 31, 2018

MFO/PI	2018				
	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	%Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	3 (2 coop and 1 association)		
2. % increase in family income (from P42,000 to P67,000)	179M	179M	85m	41%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	18,017	20,662	3,848	19%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			
	Production Support provided to clients	196,215	200,000	60,951	30%
Quantity:	1.1.2 Percent of Clients that rated the production support services as	98%	95%		0%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		0%
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78	273,125,000.00	130,624,422.56	48%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%
Quality:	1.2.2 Volume of Carabao-Based Products traded (kgs)	2,978,197.60	3,238,033.92	914,006.41	28%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	85,043,423.00	41%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%
Cost		14,078,000.00	32,461,000.00	14,479,580.48	45%
<b>PI set 3</b>	<b>Enhance the skills of clients to elicit their active participation in the program</b>				
	1.3.1 No. Individuals trained	14,234	14,707	8,020	55%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00	10,844,000.00	4,093,972.17	38%
<b>PI set 4</b>	<b>1.4 Research for Development</b>				
	1.4.1 No. of Technologies Developed				
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	8	35%
	1.4.1.2 No. of On-Going Researches	37	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	9	45%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	147,933,000.00	34,606,795.04	23%
<b>Physical Accomplishment Rate</b>				<b>48.01%</b>	
<b>Budget Utilization Rate</b>				<b>44.92%</b>	



**MFO ACCOUNTABILITY REPORT CARD3**  
for the period ending June 30, 2018

MFO/PI	2018				
	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced1</b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%	
2. % increase in family income (from P42,000 to P67,000)	179M	179M	101m	49%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	18,017	20,662	4,737	23%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1 1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			no of clients
	Production Support provided to clients	196,215	200,000	103,360	52%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78	273,125,000.00	167,633,732.75	61%
<b>PI set 2 1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%
Quality:	1.2.2 Volume of Carabao-Based Products traded (Kgs)	2,978,197.60	3,238,033.92	1,321,915.05	41%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	101,704,814.21	49%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%
Cost		14,078,000.00	32,461,000.00	14,801,920.87	46%
<b>PI set 3</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	14,234	14,707	8,020	55%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00	10,844,000.00	4,467,922.49	41%
<b>PI set 4 1.4 Research for Development</b>					
<b>1.4.1 No. of Technologies Developed</b>					
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	10	43%
	1.4.1.2 No. of On-Going Researches	37	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	10	50%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	147,933,000.00	71,149,942.69	48%
<b>Physical Accomplishment Rate</b>				<b>53.07%</b>	
<b>Budget Utilization Rate</b>				<b>55.91%</b>	



**MFO ACCOUNTABILITY REPORT CARD3**  
for the period ending July 31, 2018

MFO/PI	2018				
	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced1</b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%	
2. % increase in family income (from P42,000 to P67,000)	179M	179M	101m	61%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	18,017	20,662	5,583	27%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1 1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			no of clients
	Production Support provided to clients	196,215	200,000	121,093	61%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78	273,125,000.00	180,127,053.40	66%
<b>PI set 2 1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%
Quality:	1.2.2 Volume of Carabao-Based Products traded (Kgs)	2,978,197.60	3,238,033.92	1,653,576.50	51%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	124,527,764.66	61%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%
Cost		14,078,000.00	32,461,000.00	17,861,750.14	55%
<b>PI set 3 1.3 ESETS</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	14,234	16,005	10,601	66%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00	10,844,000.00	5,824,521.59	54%
<b>PI set 4 1.4 Research for Development</b>					
1.4.1 No. of Technologies Developed					
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	13	57%
	1.4.1.2 No. of On-Going Researches	37	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	12	60%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	147,933,000.00	84,115,670.24	57%
<b>Physical Accomplishment Rate</b>				<b>58.97%</b>	
<b>Budget Utilization Rate</b>				<b>63.09%</b>	



**MFO ACCOUNTABILITY REPORT CARD3**  
for the period ending August 30, 2018

MFO/PI	2018				
	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced1</b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (8 coop and 2 association)	40%	
2. % increase in family income (from P42,000 to P67,000)	179M	179M	101m	67%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	18,017	20,662	8,459	41%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			no of clients
	Production Support provided to clients	196,215	200,000	138,392	69%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78	273,125,000.00	180,127,053.40	66%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%
Quality:	1.2.2 Volume of Carabao-Based Products traded (Kgs)	2,978,197.60	3,238,033.92	1,806,402.06	56%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	138,555,101.13	67%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%
Cost		14,078,000.00	32,461,000.00	17,861,750.14	55%
<b>PI set 3</b>	<b>1.3 ESETS</b>				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. Individuals trained	14,234	16,005	14,480	90%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00	10,844,000.00	5,824,521.59	54%
<b>PI set 4</b>	<b>1.4 Research for Development</b>				
	1.4.1 No. of Technologies Developed				
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	13	57%
	1.4.1.2 No. of On-Going Researches	37	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	12	60%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	147,933,000.00	84,115,670.24	57%
<b>Physical Accomplishment Rate</b>				<b>63.01%</b>	
<b>Budget Utilization Rate</b>				<b>74.38%</b>	





**MFO ACCOUNTABILITY REPORT CARD3**  
for the period ending September 30, 2018

MFO/PI	2018				
	2017 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced1</b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)	25 (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	10 (10 coop and 5 association)	60%	
2. % increase in family income (from P42,000 to P67,000)	179M	179M	154m	75%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	18,017	20,662	8,459	41%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1 1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 Clients directly provided with support services	124,256 clients			no of clients
	Production Support provided to clients	196,215	200,000	171,177	86%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	98%	95%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	95%		
	1.1.3 Return on Investment (Farm and Animal Management)	increase of 11.16%	10% or BreakEven		
Cost		231,337,056.78	273,125,000.00	236,045,267.12	86%
<b>PI set 2 1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	189	190	190	100%
Quality:	1.2.2 Volume of Carabao-Based Products traded (Kgs)	2,978,197.60	3,238,033.92	2,010,615.16	62%
	1.2.3 Value of Carabao-Based Products traded	179,098,303.11	205,617,431.88	154,003,557.99	75%
	1.2.4 Return on Investment (Processing and Marketing Outlet)	23.44%	Not less than 25%		94%
Cost		14,078,000.00	32,461,000.00	20,969,656.33	65%
<b>PI set 3 1.3 ESETS</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	14,234	16,005	15,085	94%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%			
Timeliness:	within 2017 (monthly, quarterly)				
Cost		15,018,000.00	10,844,000.00	7,020,915.09	65%
<b>PI set 4 1.4 Research for Development</b>					
1.4.1 No. of Technologies Developed					
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	23	23	18	78%
	1.4.1.2 No. of On-Going Researches	37	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	15	75%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	147,933,000.00	101,569,126.39	69%
<b>Physical Accomplishment Rate</b>				<b>69.44%</b>	
<b>Budget Utilization Rate</b>				<b>74.38%</b>	