



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

September 4, 2017

ARNEL N. DEL BARRIO

Executive Director
Philippine Carabao Center
3120 Science City of Muñoz, Nueva Ecija

Dear Executive Director Del Barrio:

We affirm the **Philippine Carabao Center (PCC)** for complying with the FY 2016 PBB requirements and qualifying to the grant of the bonus. More than the grant of the bonus, we hope that the PBB has significantly contributed to your agency's organizational and employee performance that led to concrete and visible improvements in the delivery of goods and services to the public.

To complete the PBB process, may we remind your office to publish the agency **MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)** in your website or official publication. Kindly coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

Furthermore, please be advised that the evaluation of agency accomplishments for FY 2017 will be stricter. As such, agencies should meet their 2017 GAA targets and take necessary actions to accelerate procurement issues and other factors to ensure full utilization of approved budgets.

Thank you very much for your usual support.

Sincerely,

BENJAMIN E. DIOKNO

Secretary, Department of Budget and Management
and Chair, AO 25 Inter-Agency Task Force





MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Carabao Center	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2016 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
	FY 2016 (in million)							
MAJOR FINAL OUTPUTS								
<p>The Philippine Carabao Center is mandated to conserve, propagate and promote the carabao as a source of draft animal power, meat, milk and hide to benefit the rural farmers. It is responsible for the promotion of profitable and sustainable carabao-based enterprises designed to improve farmers income through carabao-genetic improvement, technology development and dissemination, and ensuring better nutrition of rural farming communities.</p>	Php437.024	Clients directly provided with production support services	170,880 clients provided	180,000 clients provided	187,118 clients provided	104%		
		Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory	92%	85%	90%	106%		
		Percentage of request for technical assistance responded to within 3 days	93%	90%	94%	104%		
STO and GASS								
<p>SUPPORT TO OPERATIONS</p>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
		Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO 18001:2008		Continuing Certification for IMS - ISO 14001:2004; and ISO 18001:2008	IMS Certification - ISO 14001:2004; and ISO 18001:2008	100%		
<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php33.648	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	97.37%	100%	98%	98%		
			Php406,087,153		Php500,093,472			
			Php417,035,733		Php508,769,702			
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	90%	90%		
			Php320,290,050		Php356,994,781			
			Php333,213,000		Php397,298,809			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-E



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE CARABAO CENTER				
	2012	2013	2014	2015	2016
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant
PhilGEPS POSTING	Non-Compliant	Compliant	Non-Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by PCC	Individual SALN submission validated by PCC

*Part of GASS Indicators Since 2014