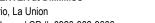
Department of Agriculture

PHILIPPINE CARABAO CENTER at DMMMSU



Nagtagaan, Rosario, La Union Email ad: pccdmmmsu2020@gmail.com / CP #: 0920-982-9666

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP) FY 2024

NO	ΓΙΟΝ:	l				OHAF	TEDL V	DEALIDE	MENT			
Training, Conference & Meeting	1 017	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	QUARTERLY REQUIREMEN				MODE OF PROCUREMENT	DATE DELIVERED	RECEIVED BY/ SIGNATURE
S Dot Daily Buffelo Production and Management can (AD Orientation 50,000,000 2			Training Conference & Meeting			'		-	-			
Social Respirators Training and Retraining	5	lot		50 000 00	250 000 00	2	1	2		Small Value Procurement/Agency to Agency/PS-DBM/Through canyass/shopping		
6 Iol.			_ · ·	,			1			3 7 3 7 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
6 Iol. Social Preparation Training 30,000,00 18,000,00 2 1 3 Small Value Procurement/Agency to Agency/RS-08/MT/hough canasashopping 2 Iol. Mile Handing and Control Training 30,000,00 60,000,00 1 1 Small Value Procurement/Agency to Agency/RS-08/MT/hough canasashopping 2 Iol. CAD Seminar and Training 30,000,00 60,000,00 1 1 Small Value Procurement/Agency to Agency/RS-08/MT/hough canasashopping 3 pax Process-Based Approach to Documentation of ISO 90012015 CMIN 14,000,00 1 1 Small Value Procurement/Agency to Agency/RS-08/MT/hough canasashopping 3 pax SD 90012015 Strateps Agency RS-08/MT/hough canasashopping 3 pax SD 90012015 Strateps Agency RS-08/MT/hough canasashopping 3 pax SD 90012015 Strateps Agency RS-08/MT/hough canasashopping 40,000,00 1 1 5 5 5 5 5 5 5 5			1 0			2	1	3		3 7 3 7 3 11 3	+	
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2 bit GAD Saminar and Training 3,0,000.00 6,000.00 1 1 5 5 5 5 5 5 5 5			· · · · · · · · · · · · · · · · · · ·	,			1	1				
3 pax Process-Based Approach to Documentation of ISO 9001/2015 OMS 14,000.00 1 1 1 5 5 5 5 5 5 5			GAD Seminar and Training		,	1		1		3 7 3 7 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
3 pax SO 9001:2015 Internal Audit Training Course 16,000.00 48,000.00 1 1 Small Value Procurement/Agency to AgencyPS-DBM/Trrough convesishopping 3,000.00 3,000.00 1 1 Small Value Procurement/Agency to AgencyPS-DBM/Trrough convesishopping 3,000.00 3,000.00 1 1 Small Value Procurement/Agency to AgencyPS-DBM/Trrough convesishopping 3,000.00 27,000.00 1 1 Small Value Procurement/Agency to AgencyPS-DBM/Trrough convesishopping 3,000.00 27,000.00 1 1 Small Value Procurement/Agency to AgencyPS-DBM/Trrough convesishopping 3,000.00 27,000.00 1 1 Small Value Procurement/Agency to AgencyPS-DBM/Trrough convesishopping 3,000.00 27,000.00 1 1 Small Value Procurement/Agency to AgencyPS-DBM/Trrough convesishopping 3,000.00 27,000.00 1 1 Small Value Procurement/Agency to AgencyPS-DBM/Trrough convesishopping 2 2 2 2 2 2 2 2 2			Process-Based Approach to Documentation of ISO 9001:2015 QMS	,			1	1		3 7 3 7 3 11 3		
10 pax SO 9001/2015 Strategic Approach to Risk-Based Thinking 9,000.00 90,000.00 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvassishopping 41,000.00 42,000.00 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvassishopping 3 pax Effective Skills for Auditing Reports 9,000.00 27,000.00 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvassishopping 3 pax Effective Management Review 9,000.00 27,000.00 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvassishopping 2 pax HR Convention 9,500.00 19,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvassishopping 2 pax HR Convention 9,500.00 19,000.00 1 Small Value Procurement 2 Small Value Procurement 2 2 pax HR Convention 9,500.00 10,000.00 1 Small Value Procurement 2 2 2 2 2 2 2 2 2			ISO 9001:2015 Internal Audit Training Course				1	1				
3 pax Supplier Auditing Training 14,000.00 42,000.00 1 1 Small Value Procurement/gency to Agency/PS-DBM/Through canvass/shopping 3 pax Effective Skills for Auditing Reports 9,000.00 27,000.00 1 1 Small Value Procurement/gency to Agency/PS-DBM/Through canvass/shopping 3 pax Effective Management Review 9,000.00 27,000.00 1 1 Small Value Procurement/gency to Agency/PS-DBM/Through canvass/shopping 2 pax HR Convention 9,500.00 19,000.00 1 1 Small Value Procurement/gency to Agency/PS-DBM/Through canvass/shopping 1 1 1 1 1 1 1 1 1			ISO 9001:2015 Strategic Approach to Risk-Based Thinking				1	1				
3 pax		-	Supplier Auditing Training	,			1	1				
3 pax			Effective Skills for Auditing Reports	9.000.00	27.000.00		1	1				
Spax Effective Management Review 9,000.00 27,000.00 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping			QMS Manager Skills Development	16.000.00			1	1		0 , 0 , 11 0		
2 pax		-		9.000.00	,		1	1				
10 pax National Carabao Congress 12,000.00 120,000.00 1 Small Value Procurement			HR Convention	9.500.00	,			1				
8 pax			National Carabao Congress	,	-,			1		Small Value Procurement		
5 pax			Philippine Association of Agriculturist Convention	10.000.00				1		Small Value Procurement		
1			Philippine Society of Animal Science Convention	,	,			1		Small Value Procurement		
2 pax Values Restoration Program Capacity Building 30,000.00 60,000.00 1 2 Small Value Procurement			PVMA	20,000.00		1				Small Value Procurement		
3 batch Quarterly Assessment Meetings Cum Mgt. Review 6,000.00 18,000.00 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 151,000.00 151,000.00 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 2 batch Pre-Membership Seminar for Cooperatives 30,000.00 60,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 10 pax Farmer Livestock School 10,000.00 10,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Exit Conference with COA 10,000.00 10,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Entrance Conference with COA 10,000.00 10,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Quarterly Meeting with RAFEN (35 members) 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Quarterly Meeting with DA-RMC (25 members) 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 4 session Quarterly Meeting with VBAIT 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping SUB TOTAL 775,500.00 2,202,000.00 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 5 piece Marker pen 150.00 1,500.00 1,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 5 piece Alloy top box 45 lit. cap. for motorcycle 2,500.00 12,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 5 Small Value Procurement/Agen			Values Restoration Program Capacity Building					2		Small Value Procurement		
1			Quarterly Assessment Meetings Cum Mgt. Review			1	1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
2 batch Pre-Membership Seminar for Cooperatives 30,000.00 60,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 10,000.00 10,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Exit Conference with COA 10,000.00 10,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Entrance Conference with COA 10,000.00 10,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Quarterly Meeting with RAFEN (35 members) 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Quarterly Meeting with DA-RMC (25 members) 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Quarterly Meeting with VBAIT 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 Diece Marker pen 1 150.00 1,500.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 piece Marker pen 1 150.00 1,500.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 5 piece Alloy top box 45 lit. cap. for motorcycle 2,500.00 1 2,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 2,500.00 1 2,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 2,500.00 1 2,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 2,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 2,500.00 5 S			Year-End Assessment and Strategic Planning						1	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
10 pax Farmer Livestock School 10,000.00 10,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping	2	batch	ů ů			1				Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
1 session Exit Conference with COA 10,000.00 10,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping	10	pax	·					1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
1 session Entrance Conference with COA 10,000.00 10,000.00 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 session Quarterly Meeting with DA-RMC (25 members) 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 2,000.00 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 2,000.00 1 1 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 2,000.00 1 1 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 3,000.00 2,000.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Exit Conference with COA	10,000.00			1			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
1 session Quarterly Meeting with RAFEN (35 members) 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 50,000.00 50,000.00 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 50,000.00 1 1 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 50,000.00 1 1 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 50,000.00 1 1 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 50,000.00 50 50 50 50 50 50 50 50 50 50 50 50 5	1	session	Entrance Conference with COA	10,000.00					1	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
1 session Quarterly Meeting with DA-RMC (25 members) 50,000.00 50,000.00 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 4 session Quarterly Meeting with VBAIT 50,000.00 200,000.00 1 1 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping SUB TOTAL 775,500.00 2,202,000.00	1	session	Quarterly Meeting with RAFEN (35 members)	50,000.00				1				
4 session Quarterly Meeting with VBAIT 50,000.00 200,000.00 1 1 1 1 1 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping SUB TOTAL 775,500.00 2,202,000.00	1	session	Quarterly Meeting with DA-RMC (25 members)	50,000.00	50,000.00			1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
OTHER MOOE 500 set Earlag panel (M/F) 102.00 51,000.00 51,000.00 500 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping Marker pen 150.00 1,500.00 1,500.00 3 piece Rumin bolus balling gun 7,500.00 22,500.00 3 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 5 piece Alloy top box 45 lit. cap. for motorcycle 2,500.00 12,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping	4	session	Quarterly Meeting with VBAIT	50,000.00	200,000.00	1	1	1	1	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
500 set Earlag panel (M/F) 102.00 51,000.00 500 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 10 piece Marker pen 150.00 1,500.00 10 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 3 piece Rumin bolus balling gun 7,500.00 22,500.00 3 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 5 piece Alloy top box 45 lit. cap. for motorcycle 2,500.00 12,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping			SUB TOTAL	775,500.00	2,202,000.00							
10 piece Marker pen 150.00 1,500.00 10 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 3 piece Rumin bolus balling gun 7,500.00 22,500.00 3 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 5 piece Alloy top box 45 lit. cap. for motorcycle 2,500.00 12,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping			OTHER MOOE									
3 piece Rumin bolus balling gun 7,500.00 22,500.00 3 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 5 piece Alloy top box 45 lit. cap. for motorcycle 2,500.00 12,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping	500	set	Eartag panel (M/F)	102.00	51,000.00		500			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
3 piece Rumin bolus balling gun 7,500.00 22,500.00 3 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping 5 piece Alloy top box 45 lit. cap. for motorcycle 2,500.00 12,500.00 5 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping	10	piece	Marker pen	150.00	1,500.00		10			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
			Rumin bolus balling gun	7,500.00	22,500.00		3			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	5	piece	Alloy top box 45 lit. cap. for motorcycle	2,500.00	12,500.00		5			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
16 pax Advocacy T-shirt and collaterals for NWMC (GAD) 1,000.00 16 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping	16	pax	Advocacy T-shirt and collaterals for NWMC (GAD)	1,000.00	16,000.00	16				Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
10 pcs Plastic pallet- Size-1000x1200x160 mm; 40x48x6.6 in; material-HDPE; 4,950.00 49,500.00 10 Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping	10	pcs		4,950.00	49,500.00		10			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
10 box 03 inches FC Lever Arch file folder horizontal 1,500.00 15,000.00 10 PS-DBM/ Shopping	10	box	03 inches FC Lever Arch file folder horizontal	1,500.00	15,000.00		10			PS-DBM/ Shopping		

ITEM	QTY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	QUAF	TERLY R	EQUIRE	MENT	MODE OF PROCUREMENT		RECEIVED BY/
NO.				0.111. 0001	101712 0001	1	2	3	4	mose of Fredorical	DELIVERED	SIGNATURE
		pcs	Stapler- Max HD-50R Desktop Stapler with removers	620.00	7,440.00		12			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
		tube	Black Retractable Oil Gel Pen 0.5mm(50pcs per tube)	320.00	1,600.00		5			Small Value Procurement/PS-DBM/Through canvass/shopping		
		pcs	Plastic envelope with snap button long clear	37.00	7,400.00		200			Small Value Procurement/PS-DBM/Through canvass/shopping		
	200	pcs	Notebooks (6 x 8 in size; 80 pages)	15.00	3,000.00		200			Small Value Procurement/PS-DBM/Through canvass/shopping		
			SUB TOTAL	18,694.00	187,440.00							
			FURNITURES AND FIXTURES									
			Sala Set	0								
			Dining Set									
			65 inch Smart TV (2 units)									
			Portable Trolley Speaker With Wireless Microphone (2 units)									
			Refrigerator									
			Installation of CCTV									
			Installation of Internet									
			Double deck single size bed with pull out (6 units)									
	1	lot	Mattress single size (12 units)		2,000,000.00		1			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	į	101	Water Heater (2 units)		2,000,000.00		'					
			White Board with Stand (2 units)									
			Cork Board (2 units)									
			Office Table and chair (20 units)									
			Desktop Computer Set with webcam, speaker and other accesories (12 units)									
			3 Layer Lateral Filling Steel Cabinet (W 90cm x D 45cm x H 104cm) (20 units)									
			3 Layer Vertical Steel Cabinet (20 units)									
			SUB TOTAL	2,000,000.00	2,000,000.00							
			OTHER STUCTURES									
	1	lot	Construction of Fence and Signage (with Landscape) with Solar Power Connection, Lamp and Generator	2,311,398.39	2,311,398.39		1			Small Value Procurement/PS-DBM/Through canvass/shopping		
			SUB TOTAL	2,311,398.39	2,311,398.39							
			GRAND TOTAL	5,105,592.39	6,700,838.39							
	Prepare	ed by:		Recommending Approval:						Approved:		
				/\								

			SUB TOTAL	2,311,398.39	2,311,398.39							
			GRAND TOTAL	5,105,592.39	6,700,838.39							
Prepared by:				Recommending /	pproval:					Approved:		
-afain										VILMA C. GAGNI		
		LDO D. PAN		PAUL ANDREŴ						VILMA C. GAGNI Center Director		
	SRS II/	Supply Office	r	Spv. SRS / Head	Operations							
Form No.: PCCDM-AFQF-16				Revision No.: 0	0					Effectivity Date: April 22, 2022		
				·								