



Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU

Nagtagaan, Rosario, La Union

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP) FY 2024

SECTION:

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	QUARTERLY REQUIREMENT				MODE OF PROCUREMENT	DATE DELIVERED	RECEIVED BY/ SIGNATURE
						1	2	3	4			
			Training, Conference & Meeting									
	5	lot	Dairy Buffalo Production and Management cum GAD Orientation	50,000.00	250,000.00	2	1	2		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	3	lot	Bull Recipients Training and Retraining	30,000.00	90,000.00	1	1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	6	lot	Forage Production, Feeding and Nutrition Training	30,000.00	180,000.00	2	1	3		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	6	lot	Social Preparation Training	30,000.00	180,000.00	2	1	3		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	2	lot	Milk Handling and Control Training	30,000.00	60,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	2	lot	Product Processing Training	30,000.00	60,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	2	lot	GAD Seminar and Training	30,000.00	60,000.00	1		1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	3	pax	Process-Based Approach to Documentation of ISO 9001:2015 QMS	14,000.00	42,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	3	pax	ISO 9001:2015 Internal Audit Training Course	16,000.00	48,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	10	pax	ISO 9001:2015 Strategic Approach to Risk-Based Thinking	9,000.00	90,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	3	pax	Supplier Auditing Training	14,000.00	42,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	3	pax	Effective Skills for Auditing Reports	9,000.00	27,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	3	pax	QMS Manager Skills Development	16,000.00	48,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	3	pax	Effective Management Review	9,000.00	27,000.00		1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	2	pax	HR Convention	9,500.00	19,000.00			1		Small Value Procurement		
	10	pax	National Carabao Congress	12,000.00	120,000.00			1		Small Value Procurement		
	8	pax	Philippine Association of Agriculturist Convention	10,000.00	80,000.00			1		Small Value Procurement		
	5	pax	Philippine Society of Animal Science Convention	10,000.00	50,000.00			1		Small Value Procurement		
	1	pax	PVMA	20,000.00	20,000.00	1				Small Value Procurement		
	2	pax	Values Restoration Program Capacity Building	30,000.00	60,000.00			2		Small Value Procurement		
	3	batch	Quarterly Assessment Meetings Cum Mgt. Review	6,000.00	18,000.00	1	1	1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	1	batch	Year-End Assessment and Strategic Planning	151,000.00	151,000.00				1	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	2	batch	Pre-Membership Seminar for Cooperatives	30,000.00	60,000.00	1				Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	10	pax	Farmer Livestock School	10,000.00	100,000.00			1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	1	session	Exit Conference with COA	10,000.00	10,000.00		1			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	1	session	Entrance Conference with COA	10,000.00	10,000.00				1	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	1	session	Quarterly Meeting with RAFEN (35 members)	50,000.00	50,000.00			1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	1	session	Quarterly Meeting with DA-RMC (25 members)	50,000.00	50,000.00			1		Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	4	session	Quarterly Meeting with VBAIT	50,000.00	200,000.00	1	1	1	1	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
			SUB TOTAL	775,500.00	2,202,000.00							
			OTHER MOOE									
	500	set	Eartag panel (M/F)	102.00	51,000.00		500			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	10	piece	Marker pen	150.00	1,500.00		10			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	3	piece	Rumin bolus balling gun	7,500.00	22,500.00		3			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	5	piece	Alloy top box 45 lit. cap. for motorcycle	2,500.00	12,500.00		5			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	16	pax	Advocacy T-shirt and collaterals for NWMC (GAD)	1,000.00	16,000.00	16				Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	10	pcs	Plastic pallet- Size-1000x1200x160 mm; 40x48x6.6 in; material-HDPE; Perforated top and bottom	4,950.00	49,500.00		10			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	10	box	03 inches FC Lever Arch file folder horizontal	1,500.00	15,000.00		10			PS-DBM/ Shopping		

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						1	2	3	4			
	12	pcs	Stapler- Max HD-50R Desktop Stapler with removers	620.00	7,440.00		12			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
	5	tube	Black Retractable Oil Gel Pen 0.5mm(50pcs per tube)	320.00	1,600.00		5			Small Value Procurement/PS-DBM/Through canvass/shopping		
	200	pcs	Plastic envelope with snap button long clear	37.00	7,400.00		200			Small Value Procurement/PS-DBM/Through canvass/shopping		
	200	pcs	Notebooks (6 x 8 in size; 80 pages)	15.00	3,000.00		200			Small Value Procurement/PS-DBM/Through canvass/shopping		
			SUB TOTAL	18,694.00	187,440.00							
			FURNITURES AND FIXTURES									
			Sala Set									
			Dining Set									
			65 inch Smart TV (2 units)									
			Portable Trolley Speaker With Wireless Microphone (2 units)									
			Refrigerator									
			Installation of CCTV									
			Installation of Internet									
			Double deck single size bed with pull out (6 units)									
	1	lot	Mattress single size (12 units)	2,000,000.00	2,000,000.00		1			Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping		
			Water Heater (2 units)									
			White Board with Stand (2 units)									
			Cork Board (2 units)									
			Office Table and chair (20 units)									
			Desktop Computer Set with webcam, speaker and other accesories (12 units)									
			3 Layer Lateral Filling Steel Cabinet (W 90cm x D 45cm x H 104cm) (20 units)									
			3 Layer Vertical Steel Cabinet (20 units)									
			SUB TOTAL	2,000,000.00	2,000,000.00							
			OTHER STUCTURES									
	1	lot	Construction of Fence and Signage (with Landscape) with Solar Power Connection, Lamp and Generator	2,311,398.39	2,311,398.39		1			Small Value Procurement/PS-DBM/Through canvass/shopping		
			SUB TOTAL	2,311,398.39	2,311,398.39							
			GRAND TOTAL	5,105,592.39	6,700,838.39							

Prepared by:


REYNALDO D. PANEDA
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Recommending Approval:


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 Spv. SRS / Head, Operations

Approved:


VILMA C. GAGNI
 Center Director

Form No.: PCCDM-AFQF-16

Revision No.: 00

Effectivity Date: April 22, 2022