

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2019 March 31

Department: Department of Agriculture (DA)  
 Appropriations: Current Year Appropriations  
 Agency: Philippine Carabao Center  
 Operating Unit: N/A  
 Organization Code (UACS): 050100000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Carabao-based enterprises enhanced													
NATIONAL CARABAO DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		1.1%	1.5%	1.7%	5.70	10% Annually	1.15%					0.05	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)						20%							

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of technology adopters/users					20% in 3 years	20% in 3 years							
Output Indicators													
1. Percentage increase in the number of clients					5%	5%							
directly provided with production support services													
2. Percentage of clients who rated the goods and					95%	95%							
services delivered as satisfactory or better													
3. Percentage of requests for technical assistance					95%	95%							
responded to within 3 days													
4. Number of technologies developed or improved					10	10							

Prepared By:

  
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Date: 14/Apr/2019

In coordination with:

  
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Financial Services Head/Budget Officer

Date: 17/Apr/2019

Approved By:

  
ARNEL DEL BARRIO

Agency Head/Department Secretary

Date: 17/Apr/2019