



**PHILIPPINE CARABAO CENTER**  
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Philippine Carabao Center  
 Office of the Executive Director



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 Date: 01-22-2019 | 4:13 pm

January 25, 2019

**MS. ROWENA CANDICE M. RUIZ**  
 Executive Director V  
 Government Procurement Policy Board  
 Unit 2506 Raffles Corporate Center,  
 F. Ortigas Jr. Road, Ortigas Center,  
 Pasig City

**Dear Director Ruiz:**

Greetings from the Philippine Carabao Center!

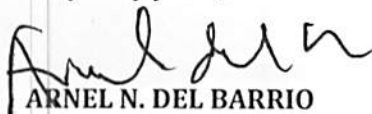
We are submitting herewith the copy of the **PCC ANNUAL PROCUREMENT PLAN FY-2019 (GAA Fund)** in compliance with the revised Implementing Rules and Regulations of Republic Act No. 9184.

This is in compliance with the procurement laws, rules and regulations and our usual support to the procurement reform initiatives of the government.

The soft copy of the **PCC ANNUAL PROCUREMENT PLAN FY-2019** will be posted in our agency website (Transparency Seal), which may be downloaded by interested parties.

Thank you.

Very truly yours,

  
**ARNEL N. DEL BARRIO**  
 Executive Director

Received

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Technical Support Office







**ANNUAL PROCUREMENT PLAN (FY 2019)**

Code (PAP) UACS CODE	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (P)			Remarks (brief description of Program/Project)
				Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	<b>CAPITAL OUTLAY</b>											
50604050-03	ICT Equipment	Mithi/JJB	Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GAA	17,625,160.00		17,625,160.00	
50604050-03	ICT Equipment (Digital camera with macrolens)	Mithi/ABGS	Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GAA	65,000.00		65,000.00	
50604050-03	ICT Equipment (60 units Computer)	Mithi/JJB	Agency to Agency (PS-DBM)	Jan-19	Jan-19	Jan-19	Jan-19	GAA	2,400,000.00		2,400,000.00	
50604030-06	Communication Network (PABX and Structured Cabling)	Mithi/JJB	Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GAA	2,000,000.00		2,000,000.00	
50604050-02	ICT Software (MS Office and MS Windows)	Mithi/JJB	Agency to Agency (PS-DBM)	Jan-19	Jan-19	Jan-19	Jan-19	GAA	720,000.00		720,000.00	
50604050-02	ICT Software (iRender and Other Softwares) (License Fee for Softwares and Softwares)	Mithi/JJB	SVP/DC	Oct-18	Oct-18	Jan-19	Jan-19	GAA	1,684,840.00		1,684,840.00	
50604060-01	Motor Vehicle (3 units pick-up)	ODED	Agency to Agency (PS-DBM)	Jan-19	Jan-19	Feb-19	Feb-19	GAA	4,200,000.00		4,200,000.00	
	<b>TOTAL CAPITAL OUTLAY</b>								<b>28,695,000.00</b>			
	<b>MOOE</b>											
50212030 00	Security Services	OED	Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GAA	3,560,000.00	3,560,000.00		
50200100 01	ICT Office Supplies	Mithi	Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GAA	2,803,315.00	2,803,315.00		
50200100 01	ICT Office Supplies	various	SVP	Oct-18	Oct-18	Jan-19	Jan-19	GAA	258,853.59	258,853.59		
50212020 00	Janitorial Services	GSU		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	1,795,017.60	1,795,017.60		
50216010 00	Labor Services (GP/Saranay)	GP/Sar		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	5,729,581.00	5,729,581.00		
50299020 00	Printing and Publication Expenses	various	Competitive Bidding	Dec-18	Dec-18	Jan-19	Jan-19	GAA	1,000,000.00	1,000,000.00		

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50299020 00	Printing and Publication Expenses	various	Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	3,593,500.00	3,593,500.00		month/quarter/as the need arise (assorted publications)
50203040 00	Animal/Zoological Supplies Expenses	various	Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GAA	24,185,183.00	24,185,183.00		
50203040 00	Animal/Zoological Supplies Expenses	various	SVP/DC	Oct-18	Oct-18	Jan-19	Jan-19	GAA	3,530,560.24	3,530,560.24		
50203080 00	Medical, Dental & Laboratory Supplies Expenses	various	Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GAA	8,240,086.70	8,240,086.70		
50203080 00	Medical, Dental & Laboratory Supplies Expenses (Liquid Nitrogen)	AI/BL		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	9,000,000.00	9,000,000.00		
50203080 00	Medical, Dental & Laboratory Supplies Expenses	various	SVP/DC	Oct-18	Oct-18	Jan-19	Jan-19	GAA	2,142,928.47	2,142,928.47		
50203100 00	Agricultural and Marine Supplies	various	Small Value Procurement	Oct-18	Oct-18	Jan-19	Jan-19	GAA	1,171,370.00	1,171,370.00		
50202010 00	Training Expenses	various	SVP/Lease of Venue	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	22,688,805.17	22,688,805.17		by schedule
50203990 00	Other Supplies Expenses (Janitorial Chemical/Supplies)	GSU	Competitive Bidding	Jan-Feb 2019	Jan-Feb 2019	Jan-Feb 2019	Jan-Feb 2019	GAA	1,505,745.00	1,505,745.00		
50203990 00	Other Supplies Expenses	various	Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	3,773,029.85	3,773,029.85		
50213050 02	RM-Office Equipment	various	SVP/DC	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	512,160.00	512,160.00		as the need arise
50213070 00	RM-Furniture and Fixture	various	Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	126,613.46	126,613.46		as the need arise
50211030 00	RM-Technical and Scientific Equipment	various	SVP/DC	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	2,902,151.36	2,902,151.36		as the need arise
50213050 03	RM-ICT Equipment	various	SVP/DC	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	148,000.00	148,000.00		as the need arise
50213990 99	RM-Other PPE	various	SVP/DC	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	1,049,500.00	1,049,500.00		as the need arise
50213040 99	RM-Other Structures	various	Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	3,400,000.00	3,400,000.00		as the need arise
50213050 99	RM-Other Machinery and Equipment	various	Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	1,400,000.00	1,400,000.00		as the need arise
50213060 01	RM-Motor Vehicles	various	Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	2,040,000.00	2,040,000.00		service centers/jo
50299040 00	Transportation and Delivery Expenses	various	Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	692,334.10	692,334.10		as the need arise
50203090 00	Gasoline, Oil & Lubricant	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	3,339,552.00	3,339,552.00		as the need arise (fleet card)
50203090 00	Gasoline, Oil & Lubricant (Lubes)	various	Competitive Bidding	Jan-Feb 2019	Jan-Feb 2019	Jan-Feb 2019	Jan-Feb 2019	GAA	214,200.00	214,200.00		
50299050 01	Office Rental	MLO	Agency to Agency	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	928,959.24	928,959.24		National Irrigation Administration

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50212990 00	Other General Services	various	Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	385,000.00	385,000.00		
50203010 00	Common-use Supplies (PS-DBM)	various	Agency to Agency	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	1,644,777.78	1,644,777.78		
50203010 00	Office Supplies (not available in PS-DBM)	various	Small Value Procurement	Oct-18	Oct-18	Jan-19	Jan-19	GAA	3,642,661.02	3,642,661.02		month/quarter/as the need arise (assorted)
50212990 01	ICT Services	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	800,000.00	800,000.00		
50216010 00	Labor and Wages	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	28,804,263.09	28,804,263.09		
50201010 00	Local Travel	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	7,279,487.38	7,279,487.38		
50201020 00	Foreign Travel	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	980,000.00	980,000.00		
50205010 00	Postage and Courier Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	666,750.00	666,750.00		
50205020 01	Telephone-Mobile	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	1,191,099.00	1,191,099.00		
50205020 02	Telephone-Landline	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	315,000.00	315,000.00		
50205030 00	Internet Subscription	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	3,164,888.00	3,164,888.00		
50211010 00	Legal Services	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	653,800.00	653,800.00		
50211030 00	Other Professional Services	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	7,246,262.00	7,246,262.00		
50206010 01	Awards/Rewards Expenses	HRMS		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	220,000.00	220,000.00		
50299030 00	Representation Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	262,000.00	262,000.00		
50211020 00	Consultancy Services	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	1,276,000.00	1,276,000.00		
50299010 00	Advertising Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	400,000.00	400,000.00		
50299030 00	Representation Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	799,000.00	799,000.00		
50215020 00	Fidelity and Bond Premiums	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	15,000.00	15,000.00		
50215030 00	Insurance Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	2,527,389.71	2,527,389.71		
50215010 01	Taxes, Duties & Licenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	13,000.00	13,000.00		
50299070 00	Subscription Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	2,525,550.26	2,525,550.26		
50204020 00	Electricity Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	12,180,000.00	12,180,000.00		
	Utility Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	120,000.00	120,000.00		
50204010 00	Water Expenses	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	20,000.00	20,000.00		
50299060 00	Membership Dues and Contributions	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	150,000.00	150,000.00		
50299990 99	Other MOOE	various		Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GAA	5,500,580.42	5,500,580.42		
	<b>TOTAL MOOE</b>								<b>194,513,954.44</b>			

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