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ANNUAL PROCUREMENT PLAN 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
A. GOODS, SERVICES & CONSULTING												
	Common use Office Supplies Not Available in Procurement Service	Different Units	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	233,183.16	233,183.16		For the use of Various Offices (1st Qrtr Supplies)
	Common use Office Supplies Not Available in Procurement Service	Different Units	Small Value Procurement	2nd Qrtr	2nd Qrtr	3rd Qrtr	2nd Qrtr	GAA 101	37,063.99	37,063.99		For the use of Various Offices (2nd Qrtr Supplies)
	Common use Office Supplies Not Available in Procurement Service	Different Units	Small Value Procurement	3rd Qrtr	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	433,755.46	81,754.15		For the use of Various Offices (3rd and 4th Qrtr Supplies)
	Procurement Services	Different Units	Agency to Agency	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	261,522.96	261,522.96		
	Inks and Xerox Toner	Different Units	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	176,900.00	176,900.00		For the use of Various Offices (1st and 2nd Qrtr Supplies)
	Inks and Xerox Toner	Different Units	Small Value Procurement	3rd Qrtr	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	138,600.00	138,600.00		For the use of Various Offices (3rd and 4th Qrtr Supplies)
	IT supplies	Different Units	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	228,195.00	228,195.00		For the use of Various Offices (1st Qrtr Supplies)
	IT supplies	Different Units	Shopping 52.1B	3rd Qrtr	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	19,220.00	19,220.00		For the use of Various Offices (3rd and 4th Qrtr Supplies)
	DEVELOPER, Gestetner 615/616/618D/620D/MP1500/1600Le/1800L2/1900/2000Le/L2, type 28, black	Admin	Direct Contracting	n/a	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	4,155.20	4,155.20		for the use of Admin in printing of forms needed by different units
	DRUM, Gestetner MP1500/1600Le/1800l2/1900/2000Le/2001/2501L1502/MP1800L/1802/1312/DSM615/618D/620D	Admin	Direct Contracting	n/a	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	7,253.12	7,253.12		for the use of Admin in printing of forms needed by different units
	TONER, for Fuji Xerox Copier CT201911 Docucenter2010, black	AI	Direct Contracting	n/a	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	35,000.00	35,000.00		for the use of AI in reproducing form needed in extension activities
	TONER, FUJI XEROX DCS2010	Admin	Direct Contracting	n/a	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	16,000.00	16,000.00		for reproducing forms and other documents
	TONER, FUJI XEROX DCS2010	Admin	Direct Contracting	n/a	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	16,000.00	16,000.00		for reproducing forms and other documents
	TONER, Gestetner 615/616/618D/620D/MP1500/1600Le/1800L2/1900/2000Le/L2, black	Admin	Direct Contracting	n/a	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	16,262.40	16,262.40		for reproducing forms and other documents
	TONER, Gestetner 615/616/618D/620D/MP1500/1600Le/1800L2/1900/2000Le/L2, black	Admin	Direct Contracting	n/a	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	18,972.80	18,972.80		for reproducing forms and other documents

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	TONER, Kyocera Xerox Machine, TK-135	National Bull Farm	Direct Contracting	n/a	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	4,500.00	4,500.00		for reproducing forms needed in daily activities in the farm
	Cabinets and Staff Chairs	Different Units	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	99,000.00	99,000.00		for use of different units
	Open Type Rack	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	48,000.00	48,000.00		for filing of documents
	Janitorial and Cleaning Supplies	Different Units	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	145,767.90	145,767.90		for use of different units
	Janitorial and Cleaning Supplies	Different Units	Small Value Procurement	3rd Qrtr	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	82,835.11	82,835.11		for use of different units
	Airpot	AI	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	1,650.00	1,650.00		for the use of AI technicians in their AI activities
	Chest Freezers and Chillers	CBED	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	238,344.00	238,344.00		for support in the establishment of Dairy Store
	Kitchen Utensils for office use	Admin	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	9,980.00	9,980.00		for office use
	Fire Extinguisher (Brand new)	Admin & AI	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	27,440.00	27,440.00		for the use of Admin & AI
	Fire Extinguisher (Refill)	Dairy Farm	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	4,000.00	4,000.00		for the use of Dairy Farm
	Fire Extinguisher (Refill)	Dairy Processing	Small Value Procurement	3rd Qrtr	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	2,000.00	2,000.00		for the use of Dairy Processing Plant
	Other Supplies for Refill	SPL, Admin, NBF	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	8,850.00	8,850.00		for use in everyday operations
	Other Supplies for Refill	SPL, Admin, NBF	Shopping 52.1B	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	7,800.00	7,800.00		for use in everyday operations
	Other Supplies for Refill	SPL, Admin, NBF	Shopping 52.1B	n/a	n/a	3rd Qrtr	3rd Qrtr	GAA 101	8,850.00	8,850.00		for use in everyday operations
	Other Supplies for Refill	SPL, Admin, NBF	Shopping 52.1B	n/a	n/a	4th Qrtr	4th Qrtr	GAA 101	7,800.00	7,800.00		for use in everyday operations
	Other SVP GOODS	Different Units	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	166,900.00	166,900.00		for use in laboratory and extension activities
	Bag, Knapsack	AI	Small Value Procurement	1st Qrtr	1st Qrtr	2nd Qrtr	2nd Qrtr	GAA 101	165,000.00	165,000.00		for AI Technicians of Reg 3
	Hot Fill Jars	CBED	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	18,300.00	18,300.00		for support in the establishment of Dairy Store
	AV Cover	SPL	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	8,000.00	8,000.00		for use in semen collection
	Manuals for ISO Certification 9001:2015	ISO	Agency to Agency	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	374,200.00	8,000.00		for guidance in ISO system procedures
	Plaques	Admin	Small Value Procurement	2nd Qrtr	2nd Qrtr	2nd Qrtr	2nd Qrtr	GAA 101	67,500.00	67,500.00		for retirees and service awardees
	Philippine flag	National Bull Farm	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	1,600.00	1,600.00		

For the National Bull FArm
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	Electrical Supplies	National Bull Farm & Semen Processing Laboratory	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	146,118.00	146,118.00		For the use of extension Office
	Electrical Supplies	National Bull Farm	Small Value Procurement	2nd Qrtr	2nd Qrtr	2nd Qrtr	2nd Qrtr	GAA 101	224,317.50	224,317.50		For the use of extension Office
	Electrical Supplies	National Bull Farm	Small Value Procurement	3rd Qrtr	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	423,189.50	26,377.00		For the use of extension Office
	Cement Posts and Cement	National Bull Farm	Small Value Procurement	2nd Qrtr	2nd Qrtr	2nd Qrtr	2nd Qrtr	GAA 101	125,000.00	125,000.00		for the perimeter fence in ranch
	Distilled Water, for battery, 1L	National Bull Farm	Shopping 52.1B	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	720.00	720.00		to dilute acid lead acid in battery that is required for the flow of electricity in the battery.
											2,944,732.30	
B.	Vehicle Spare Parts											
	Vehicle Spare Parts	Different Units	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	418,135.00	418,135.00		for theuse of different vehicles (1st & 2nd Quarter)
	Vehicle Spare Parts	Different Units	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	114,860.00	114,860.00		for theuse of different vehicles (3rd & 4th Quarter)
											532,995.00	
	FUELS / LUBRICANTS / OILS											
	Fuels	Admin	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	4,500.00	4,500.00		for use of Admin in day-to-day operations
	Fuels	Admin	Shopping 52.1B	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	4,500.00	4,500.00		for use of Admin in day-to-day operations
	Fuels	Admin	Shopping 52.1B	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	4,500.00	4,500.00		for use of Admin in day-to-day operations
	Fuels	Admin	Shopping 52.1B	n/a	n/a	4th Qrtr	4th Qrtr	GAA 101	22,500.00	4,500.00		for use of Admin in day-to-day operations
	Fuels	National Bull Farm	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	108,400.00	108,400.00		for the equipment and vehicles in National Bull Farm
	Fuels	National Bull Farm	Shopping 52.1B	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	112,300.00	112,300.00		for the equipment and vehicles in National Bull Farm
	Fuels	National Bull Farm	Shopping 52.1B	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	112,150.00	112,150.00		for the equipment and vehicles in National Bull Farm
	Fuels	National Bull Farm	Shopping 52.1B	n/a	n/a	4th Qrtr	4th Qrtr	GAA 101	557,150.00	112,150.00		for the equipment and vehicles in National Bull Farm
	Fuels	AI	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	210,000.00	210,000.00		for use in AI activities

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	Fuels	AI	Shopping 52.1B	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	170,000.00	170,000.00		for use in AI activities
	Fuels	AI	Shopping 52.1B	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	145,000.00	145,000.00		for use in AI activities
	Fuels	AI	Shopping 52.1B	n/a	n/a	4th Qrtr	4th Qrtr	GAA 101	765,000.00	120,000.00	645,000.00	for use in AI activities
	Fuels	Bull Loan	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	8,000.00	8,000.00		for use in monitoring of bulls and other related activities
	Fuels	Bull Loan	Shopping 52.1B	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	20,000.00	20,000.00		for use in monitoring of bulls and other related activities
	Fuels	Bull Loan	Shopping 52.1B	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	20,000.00	20,000.00		for use in monitoring of bulls and other related activities
	Fuels	Bull Loan	Shopping 52.1B	n/a	n/a	4th Qrtr	4th Qrtr	GAA 101	64,000.00	8,000.00		for use in monitoring of bulls and other related activities
	Fuels	CBED	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	168,750.00	168,750.00		for use in monitoring of dairy modules and other related activities
	Fuels	CBED	Shopping 52.1B	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	168,750.00	168,750.00		for use in monitoring of dairy modules and other related activities
	Fuels	CBED	Shopping 52.1B	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	168,750.00	168,750.00		for use in monitoring of dairy modules and other related activities
	Fuels	CBED	Shopping 52.1B	n/a	n/a	4th Qrtr	4th Qrtr	GAA 101	843,750.00	168,750.00		for use in monitoring of dairy modules and other related activities
	Fuels	Forage	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	5,000.00	5,000.00		for use in hauling of forages and other related activities
	Fuels	Forage	Shopping 52.1B	n/a	n/a	4th Qrtr	4th Qrtr	GAA 101	1,854,000.00	5,000.00		for use in hauling of forages and other related activities
	Lubricants and Oil	Different Units	Shopping 52.1B	n/a	n/a	1st Qrtr	1st Qrtr	GAA 101	38,175.00	38,175.00		for the vehicles and equipment of different units
	Lubricants and Oil	Different Units	Shopping 52.1B	n/a	n/a	2nd Qrtr	2nd Qrtr	GAA 101	36,499.00	36,499.00		for the vehicles and equipment of different units
	Lubricants and Oil	Different Units	Shopping 52.1B	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	142,943.00	27,723.00		for the vehicles and equipment of different units
	Lubricants and Oil	Different Units	Shopping 52.1B	n/a	n/a	4th Qrtr	4th Qrtr	GAA 101	12,823.00	12,823.00		for the vehicles and equipment of different units

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											1,964,220.00	
C.	AGRICULTURAL / FARM SUPPLIES											
	Baling Twine	National Bull Farm	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	22,500.00	22,500.00		for baling hays and rice straws
	Plastic sheath	National Bull Farm	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	51,000.00	51,000.00		for silage making
	Live Breeding Animal	CBED						GAA 101	150,000.00	150,000.00		for breeding purposes
	Live Breeding Animal	CBED						GAA 101	150,000.00	150,000.00		for breeding purposes
	Live Breeding Animal	CBED						GAA 101	150,000.00	150,000.00		for breeding purposes
	Live Breeding Animal	CBED						GAA 101	150,000.00	150,000.00		for breeding purposes
	Agricultural and Garden Supplies	National Bull Farm	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	158,200.20	158,200.20		for use in National Bull Farm
	Agricultural and Garden Supplies	National Bull Farm	Small Value Procurement	2nd Qrtr	2nd Qrtr	2nd Qrtr	2nd Qrtr	GAA 101	145,397.00	145,397.00		for use in National Bull Farm
	Agricultural and Garden Supplies	National Bull Farm	Small Value Procurement	3rd Qrtr	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	103,490.00	103,490.00		for use in National Bull Farm
	Agricultural and Garden Supplies	National Bull Farm & Forage	Small Value Procurement	4th Qrtr	4th Qrtr	4th Qrtr	4th Qrtr	GAA 101	1,091,587.20	5,500.00		for use in National Bull Farm & Forage
	Fertilizers	National Bull Farm & Forage	Small Value Procurement	1st Qrtr	1st Qrtr	1st Qrtr	1st Qrtr	GAA 101	29,500.00	29,500.00		for plant nutrients applied to supplement required elements found naturally in the soil.
	Fertilizers	National Bull Farm & Forage	Small Value Procurement	2nd Qrtr	2nd Qrtr	2nd Qrtr	2nd Qrtr	GAA 101	191,900.00	191,900.00		for plant nutrients
	Fertilizers	National Bull Farm & Forage	Small Value Procurement	3rd Qrtr	3rd Qrtr	3rd Qrtr	3rd Qrtr	GAA 101	629,840.00	204,220.00		for plant nutrients
	Animal Feeds	National Bull Farm	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	915,600.00	915,600.00		for the use of National Bull Farm
	Animal Feeds	National Bull Farm	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	702,800.00	702,800.00		for the use of National Bull Farm
	Animal Feeds	National Bull Farm	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	927,800.00	927,800.00		for the use of National Bull Farm
	Animal Feeds	National Bull Farm	Small Value Procurement	4th Qrtr.	4th Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	702,800.00	702,800.00		for the use of National Bull Farm
	Animal Feeds	Dairy Farm	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	499,500.00	499,500.00		for the use of Dairy Farm
	Animal Feeds	Dairy Farm	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	499,500.00	499,500.00		for the use of Dairy Farm
	Animal Feeds	Dairy Farm	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	499,500.00	499,500.00		for the use of Dairy Farm
	Animal Feeds	Dairy Farm	Small Value Procurement	4th Qrtr.	4th Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	5,746,500.00	499,500.00		for the use of Dairy Farm
	Corn Silage	Dairy Farm	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	6,847,000.00	800,000.00		for the use of Dairy Farm
	Veterinary Medical and Vitamins	Different Units	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	495,120.00	495,120.00		for the use of different units in animal treatment

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	Veterinary Medical and Vitamins	Different Units	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	280,582.00	280,582.00		for the use of different units in animal treatment
	WEIGHING SCALE, top load 60kgs	National Bull Farm	Shopping 52.1B	n/a	n/a	1st Qrtr.	1st Qrtr.	GAA 101	16,200.00	16,200.00		for use in weighing feeds
	Medical and Laboratory Supplies	Different Units	Small Value Procurement	1st Qrtr.	1st Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	275,117.60	275,117.60		for use of Semen Processing Laboratory and other extesion activities
	BENZYLPENICILLIN SODIUM, 1,000,000 units (600mg) & STREPTOMYCIN SULFATE, 1g/vial	Semen Processing Laboratory	Shopping 52.1B	n/a	n/a	1st Qrtr.	1st Qrtr.	GAA 101	7,140.00	7,140.00		for use in semen processing
	BENZYLPENICILLIN SODIUM, 1,000,000 units (600mg) & STREPTOMYCIN SULFATE, 1g/vial	Semen Processing Laboratory	Shopping 52.1B	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	21,420.00	7,140.00		for use in semen processing
	Chicken eggs, large	Semen Processing Laboratory	Agency to Agency	n/a	n/a	1st Qrtr.	1st Qrtr.	GAA 101	6,600.00	6,600.00		for use in semen processing
	Chicken eggs, large	Semen Processing Laboratory	Agency to Agency	n/a	n/a	2nd Qrtr.	2nd Qrtr.	GAA 101	6,600.00	6,600.00		for use in semen processing
	Chicken eggs, large	Semen Processing Laboratory	Agency to Agency	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	6,600.00	6,600.00		for use in semen processing
	Chicken eggs, large	Semen Processing Laboratory	Agency to Agency	n/a	n/a	4th Qrtr.	4th Qrtr.	GAA 101	33,000.00	6,600.00	26,400.00	for use in semen processing
											8,666,405.80	
	D. TELECOMMUNICATION											
	Prepaid Card	NBF, CBED	Shopping 52.1B	n/a	n/a	1st Qrtr.	1st Qrtr.	GAA 101	6,900.00	6,900.00		for use in communicating/coordinating with the clients
	Prepaid Card	CBED	Shopping 52.1B	n/a	n/a	3rd Qrtr.	3rd Qrtr.	GAA 101	3,600.00	3,600.00		for use in communicating/coordinating with the clients
	Postpaid plans and Postage	Diff. Units						GAA 101	130,588.00	130,588.00		for use in communicating/coordinating with the clients
											141,088.00	
	E. MILK/PROCESSING SUPPLIES											
	Toned Buffalo Milk	CBED	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	484,200.00	484,200.00		for Milk Feeding
	Processing Supplies	CBED	Shopping 52.1B	n/a	n/a	2nd Qrtr.	2nd Qrtr.	GAA 101	28,400.00	28,400.00		for use in Milk Processing Training
											512,600.00	
	F. OTHER SERVICES											

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mod. Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contra Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Printng Services	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	3,500.00	3,500.00		for printing of tarpaulins and forms to be used by the Center
	Printng Services	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	3,500.00	3,500.00		for printing of tarpaulins and forms to be used by the Center
	Printng Services	Admin	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	3,500.00	3,500.00		for printing of tarpaulins and forms to be used by the Center
	Printng Services	Admin	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	3,500.00	3,500.00		for printing of tarpaulins and forms to be used by the Center
	Printing Services (Breeding Book)	BLP	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	20,400.00	3,200.00		for printing of breeding books used by bull loan recipients
	Printing Services, Shirts, Farmers' Forum	CBED	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	98,000.00	98,000.00		to be used during the Farmers' Forum
	PMS/Calibration of Equipment	Diff. Units	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	268,430.00	268,430.00		for calibration of laboratory and other equipment of different units
	ISO Certification 9001:2015	ISO	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	350,000.00	350,000.00		for certification of the Office
	Labor Seed Harvesting (100 kg seeds of forages)	Forage	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	35,000.00	35,000.00		
	Establishing 5 hectare B. dictyoneura pasture	Forage	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	150,000.00	150,000.00		
	Harvesting and Ensiling, 100 tons grass	Forage	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	250,000.00	250,000.00		
	Salary/Wages of Job Order/Contract of Serivce Personnel under General Fund (Please see attached list and TOR of 33 JO Personnel)	Diff. Units						GAA 101		6,156,766.08		
	Salary/Wages of Job Order/Contract of Serivce Personnel under General Fund/Special Projects (Please see attached list and TOR of 6 JO Personnel)	Diff. Units						GAA 101		540,000.00		
	Salary/Wages of Job Order/Contract of Serivce Personnel under Revolving Fund (Please see attached list and TOR of13 JO Personnel)	Diff. Units						GAA 101		2,523,457.20		
											10,388,853.28	
G.	TRAINING AND WORKSHOP / CATERING AND MEALS EXPENSES											
	Training Expenses	AI	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	100,000.00	100,000.00		for AI Forum
	Training Expenses	Admin	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	300,000.00	300,000.00		for Performance Review and STrategic Planning
	Training Expenses	CBED	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	50,000.00	50,000.00		for CBED Partners Training on Businessing the Carabao
	Training Expenses	CBED	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	100,000.00	100,000.00		for CBED Partners Training on Businessing the Carabao

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	Training Expenses	CBED	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	50,000.00	50,000.00		for CBED Partners Training on Businessing the Carabao
	Training Expenses	CBED	Small Value Procurement	4th Qrtr.	4th Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	50,000.00	50,000.00		for CBED Partners Training on Businessing the Carabao
	Training Expenses	Training	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	20,000.00	20,000.00		for Orientation on Carabao Development Program
	Training Expenses	Training	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	20,000.00	20,000.00		for Orientation on Carabao Development Program
	Training Expenses	Training	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	20,000.00	20,000.00		for Orientation on Carabao Development Program
	Training Expenses	Training	Small Value Procurement	4th Qrtr.	4th Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	20,000.00	20,000.00		for Orientation on Carabao Development Program
	Training Expenses	Training	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	50,000.00	50,000.00		for Bull Management Training
	Training Expenses	Training	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	50,000.00	50,000.00		for Bull Management Training
	Training Expenses	ISO	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	170,000.00	170,000.00		other trainings related to ISO certification
	Meals and Snacks	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	27,000.00	27,000.00		for use in Management Committee Meeting
	Meals and Snacks	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	27,000.00	27,000.00		for use in Management Committee Meeting
	Meals and Snacks	Admin	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	27,000.00	27,000.00		for use in Management Committee Meeting
	Meals and Snacks	Admin	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	27,000.00	27,000.00		for use in Management Committee Meeting
	Meals and Snacks	CBED	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	250,000.00	250,000.00		for use in Farmers' Forum
	Meals and Snacks	AI	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	42,000.00	42,000.00		for use in Monthly meetings of AI technicians
	Meals and Snacks	AI	Small Value Procurement	1st Qrtr.	1st Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	42,000.00	42,000.00		for use in Monthly meetings of AI technicians
	Meals and Snacks	AI	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	42,000.00	42,000.00		for use in Monthly meetings of AI technicians
	Meals and Snacks	AI	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	42,000.00	42,000.00		for use in Monthly meetings of AI technicians
	Meals and Snacks	BLP	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	30,000.00	30,000.00		for use in consultative meeting re: Bull Loan Program
	Meals and Snacks	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	50,000.00	50,000.00		for use in Inauguration of Milking Parlor
											1,606,000.00	
H.	TRAVEL EXPENSES											
	Rent of Vehicle	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	12,000.00	12,000.00		for use in extension activities
	Rent of Vehicle	Admin	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	12,000.00	12,000.00		for use in extension activities

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent of Vehicle	Admin	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	12,000.00	12,000.00		for use in extension activities
	Rent of Vehicle	Admin	Small Value Procurement	4th Qrtr.	4th Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	12,000.00	12,000.00		for use in extension activities
	Travel fare	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	10,000.00	10,000.00		for use in travel
	Travel fare	Admin	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	10,000.00	10,000.00		for use in travel
	Travel fare	CBED	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	15,000.00	15,000.00		for use in travel
	Travel fare	CBED	Small Value Procurement	4th Qrtr.	4th Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	15,000.00	15,000.00		for use in travel
											98,000.00	
I.	**INFRASTRUCTURE**											
	for Provision of Power Supply for Milk Parlor Machine	Dairy Farm	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	94,042.37	94,042.37		for use in Dairy Farm
	Installation of Back-up Pressurized System	Dairy Farm	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	62,260.00	62,260.00		for use in Dairy Farm
											156,302.37	
J.	**REPAIR**											
	Repair & Maintenance of SKD 156	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	75,000.00	75,000.00		
	Repair & Maintenance of SKD 156	Admin	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	75,000.00	75,000.00		
	Repair & Maintenance of Vehicles	CBED	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	60,000.00	60,000.00		for repair and maintenance of Revo, L200 and FX
	Repair & Maintenance of Vehicles	CBED	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	60,000.00	60,000.00		for repair and maintenance of Revo, L200 and FX
	Repair & Maintenance of Vehicles	CBED	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	60,000.00	60,000.00		for repair and maintenance of Revo, L200 and FX
	Repair & Maintenance of Vehicles	CBED	Small Value Procurement	4th Qrtr.	4th Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	60,000.00	60,000.00		for repair and maintenance of Revo, L200 and FX
	Repair & Maintenance of Motorbike	NBF	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	10,000.00	10,000.00		for repair of Suzuki (SE9293)
	Repair & Maintenance of Forage Chopper	Forage	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	40,000.00	40,000.00		
	Repair & Maintenance of Vehicles	AI	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	100,000.00	100,000.00		for repair of L200 and L300
	Repair & Maintenance of Vehicles	AI	Small Value Procurement	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	100,000.00	100,000.00		for repair of L200 and L300
	Repair & Maintenance of Vehicles	AI	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	100,000.00	100,000.00		for repair of L200 and L300

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	Repair & Maintenance of Vehicles	AI	Small Value Procurement	4th Qrtr.	4th Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	100,000.00	100,000.00		for repair of L200 and L300
	Repair & Maintenance of Vehicle	NBF	Small Value Procurement	1st Qrtr.	1st Qrtr.	1st Qrtr.	1st Qrtr.	GAA 101	100,000.00	100,000.00		overhaul of L300 (SEK 377)
	Repair of Office Equipment	CBED	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	3rd Qrtr.	GAA 101	30,000.00	30,000.00		for repair of desktop, laptop and printer
	Repair of Other Equipment	NBF, Forage	Small Value Procurement	1st Qrtr.	1st Qrtr.	2nd Qrtr.	2nd Qrtr.	GAA 101	18,250.00	18,250.00		
	Repair of Other Equipment	Forage	Small Value Procurement	3rd Qrtr.	3rd Qrtr.	4th Qrtr.	4th Qrtr.	GAA 101	10,000.00	10,000.00		
											998,250.00	
								TOTAL ₱		28,009,447.75		

Prepared By:

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BAC Secretariat / Procurement Officer

Recommending Approval:

HERNANDO V. VENTURINA
BAC Vice-Chairman

REBECCA RUBY G. GABRIEL
Budget Officer

Approved By:

DANIEL L. AQUINO
Center Director

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BY: Adriano
DATE 2/4/2019