PHILIPPINE CARABAO CENTER
ISO 9001:2008 | ISO 14001 | OHSAS 18001

January 11, 2019

MS. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Director Ruiz:

We are submitting herewith the attached **PROCUREMENT MONITORING REPORT** (Public Bidding and Alternative Methods of Procurement) covering the period **July 1-December 31, 2018** of the **PHILIPPINE CARABAO CENTER** in lieu with Section 12.2 of the revised Implementing Rules and Regulations of Republic Act No. 9184.

This is in compliance with the procurement laws, rules and regulations and our usual support to the procurement reform initiatives of the government.

A copy of the Procurement Monitoring Report will also be posted in our agency website (Transparency Seal), which may be downloaded by interested parties.

Thank you.

Very truly yours,

ARNEL N. DEL BARRIO
Executive Director

Department of Agriculture
PHILIPPINE CARABAO CENTER
Science City of Munoz, Nueva Ecija

PROCUREMENT MONITORING REPORT (PMR) FOR PUBLIC BIDDING

JULY - DECEMBER 2018

Item No	Code/ PAP	Procurement Program/Project Title	PMO/ End-user	Mode of Procurement	Actual Procurement Activity: Preproc Conference	ITB Publication/ Posting	Prebid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance	Source of Funds	Approved Budget for the Contract: Total	MOOE	Capital Outlay	Contract Cost: Total	MOOE	Capital Outlay	List of Invited Observers	Date of Receipt of Invitation: Prebid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																															
		I. GOODS																													
1		SUPPLY AND DELIVERY OF LABORATORY CHEMICALS AND SUPPLIES	various	Public Bidding	07/06/2018	7/25/2018	08/02/2018	8/14/2018	8/14/2018	8/14/2018	8/20/2018	8/28/2018	9/23/2018	09/11/2018	9/19/18; 10/12/18; 11/26/18; 9/17/18; 11/14/18	9/19/18; 10/12/18; 11/26/18; 9/17/18; 11/14/18	GAA	2,074,944.00	2,074,944.00		1,007,994.00	1,007,994.00		COA/ PCCI/ NEFEDCCO	7/26/2018	7/26/2018	7/26/2018	7/26/2018	7/26/2018		
2		SUPPLY AND DELIVERY OF AI GLOVES AND VETERINARY SUPPLIES	various	Public Bidding	n/a	7/25/2018	08/02/2018	8/14/2018	8/14/2018	8/14/2018	8/20/2018	8/28/2018	9/23/2018	09/11/2018	10/11/18; 10/2/18; 9/19/18	10/11/18; 10/2/18; 9/19/18	GAA	1,029,096.00	1,029,096.00		493,979.00	493,979.00		COA/ PCCI/ NEFEDCCO	7/26/2018	7/26/2018	7/26/2018	7/26/2018	7/26/2018		
3		SUPPLY AND DELIVERY OF RUMINANT FEED CONCENTRATES (2,816 BAGS) 1 LOT	GP	Public Bidding	07/06/2018	7/25/2018	08/02/2018	8/14/2018	8/14/2018	8/14/2018	8/20/2018	8/28/2018	09/06/2018	09/11/2018	9/12/18; 10/24/18	9/12/18; 10/24/18	GAA	2,774,015.00	2,774,015.00		2,773,515.00	2,773,515.00		COA/ PCCI/ NEFEDCCO	7/26/2018	7/26/2018	7/26/2018	7/26/2018	7/26/2018		
4		SUPPLY AND DELIVERY OF LABORATORY SUPPLIES FOR CEDS	CEDS	Public Bidding	n/a	9/25/2018	10/03/2018	10/15/2018	10/15/2018	10/15/2018	10/15/2018	10/24/2018	10/29/2018	11/07/2018	18/12/2018	18/12/2018	GAA	1,225,090.00	1,225,090.00		446,599.03	446,599.03		COA/ PCCI/ NEFEDCCO	9/26/2018	9/26/2018	9/26/2018	9/26/2018	9/26/2018		
5		SUPPLY AND DELIVERY OF RUMINANT FEED CONCENTRATES (3,539 BAGS) 1 LOT	GP	Public Bidding	8/14/2018	9/25/2018	10/03/2018	10/15/2018	10/15/2018	10/15/2018	10/15/2018	10/22/2018	10/29/2018	10/31/2018	17/12/2018	17/12/2018	GAA	3,471,269.00	3,471,269.00		3,470,735.00	3,470,735.00		COA/ PCCI/ NEFEDCCO	9/26/2018	9/26/2018	9/26/2018	9/26/2018	9/26/2018		

Total Alloted Budget of Procurement Activities	**10,574,414.00**
Total Contract Price of Procurement Actitvites Conducted	**8,192,822.03**
Total Savings (Total Alloted Budget - Total Contract Price)	**2,381,591.97**

Item No	Code/ PAP	Procurement Program/Project Title	PMO/ End-user	Mode of Procurement	Actual Procurement Activity: Preproc Conference	ITB Publication/ Posting	Prebid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance	Source of Funds	Approved Budget for the Contract: Total	MOOE	Capital Outlay	Contract Cost: Total	MOOE	Capital Outlay	List of Invited Observers	Date of Receipt of Invitation: Prebid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																															
		II. INFRASTRUCTURE																													
1		NONE																													

Total Alloted Budget of Procurement Activities	**0.00**
Total Contract Price of Procurement Actitvites Conducted	**0.00**
Total Savings (Total Alloted Budget - Total Contract Price)	**0.00**

Item No	Code/ PAP	Procurement Program/Project Title	PMO/ End-user	Mode of Procurement	Actual Procurement Activity													Approved Budget for the Contract			Contract Cost			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-proc Conference	ITB Publication/ Posting	Prebid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance	Source of Funds	Total	MOOE	Capital Outlay	Total	MOOE	Capital Outlay		Prebid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Delivery/ Completion/ Acceptance (if applicable)	
FAILED BIDDING																															
1		NONE																													
Total Alloted Budget of Procurement Activities																		0.00													

Prepared by:

NOEMI V. BALAIS 1/9

Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA

Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO

Executive Director

Department of Agriculture
PHILIPPINE CARABAO CENTER
Science City of Muñoz, Nueva Ecija

PROCUREMENT MONITORING REPORT (PMR) FOR ALTERNATIVE METHODS OF PROCUREMENT

(July to December 2018)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
Agency-to-Agency																						
	Meals, Venue, and Accommodation	OED	Agency-to-Agency		N/A			08/16/18	08/16/18		08/19/18	08/19/18	08/19/18	08/19/18	08/19/18	GAA	65,000.00	65,000.00		63,000.00	63,000.00	
Direct Contracting (Section 50)																						
	Repair of Bio-rad Equipment	GSU	Direct Contracting		N/A			10/17/18	10/17/18		11/28/18	11/28/18	11/28/18	waiting for delivery		GAA	74,075.00	74,075.00		72,950.00	72,950.00	
	Consumables for Renz Binder Machine	Various	Direct Contracting		N/A			08/03/18	08/03/18		08/22/18	08/22/18	08/22/18	08/29/18	08/29/18	GAA	45,200.00	45,200.00		38,781.60	38,781.60	
	PMS and Calibration - Esco Biosafety Cabinet	BES	Direct Contracting		N/A			03/05/18	03/05/18		04/10/18	04/10/18	04/10/18	04/12/18	04/12/18	GAA	40,000.00	40,000.00		30,020.48	30,020.48	
	Preventive Maintenance and Repair of Applied Biosystems Genetic Analyzer	ABGS	Direct Contracting		N/A			04/20/18	04/20/18		08/24/18	08/24/18	08/24/18	waiting for delivery		GAA	850,000.00	850,000.00		225,000.00	225,000.00	
	Repair and Maintenance of Chromatography	BES	Direct Contracting		N/A			05/21/18	05/21/18		09/13/18	09/13/18	09/13/18	10/02/18	10/02/18	GAA	135,000.00	135,000.00		133,754.88	133,754.88	
	Renewal Subscription Science Direct Journal	KMD	Direct Contracting		N/A			04/19/18	04/19/18		07/31/18	07/31/18	07/31/18	waiting for delivery		GAA	619,761.69	619,761.69		619,761.69	619,761.69	
	Konica Minolta Copier Consumables	Various	Direct Contracting		N/A			07/24/18	07/24/18		09/29/18	09/29/18	09/29/18	10/04/18	10/04/18	GAA	283,500.00	283,500.00		270,440.00	270,440.00	
	Dry Chemical Reagents for FUJI Analyzer	BES	Direct Contracting		N/A			07/24/18	07/24/18		08/23/18	08/23/18	08/23/18	08/24/18	08/24/18	GAA	80,000.00	80,000.00		79,867.37	79,867.37	
	Go Taq DNA Polymerase	Cryo	Direct Contracting		N/A			07/24/18	07/24/18		08/22/18	08/22/18	08/22/18	08/24/18	08/24/18	GAA	55,000.00	55,000.00		52,745.00	52,745.00	
	Repair and Maintenance of Genetic Analyzer	ABGS	Direct Contracting		N/A			07/27/18	07/27/18		08/24/18	08/24/18	08/24/18	09/17/18	09/17/18	GAA	625,000.00	625,000.00		600,000.00	600,000.00	
	Konica Ineo Printer, repair parts of copier	Various	Direct Contracting		N/A			07/27/18	07/27/18		09/27/18	09/27/18	09/27/18	10/08/18	10/08/18	GAA	89,496.00	89,496.00		68,273.00	68,273.00	
	Go-Taq Hot Start, Evoqua, 3 state water	ABGS	Direct Contracting		N/A			08/16/18	08/16/18		10/02/18	10/02/18	10/02/18	11/20/18	11/20/18	GAA	355,000.00	355,000.00		310,665.00	310,665.00	
	Internsilight Lamp; Stereomicroscope bulb	RPS	Direct Contracting		N/A			08/16/18	08/16/18		09/15/18	09/15/18	09/15/18	waiting for delivery		GAA	92,000.00	92,000.00		89,000.00	89,000.00	
	Various Farm/ Vehicle Lubricants	Gene Pool	Direct Contracting		N/A			08/24/18	08/24/18		09/13/18	09/13/18	09/13/18	09/25/18	09/25/18	GAA	182,651.00	182,651.00		180,705.52	180,705.52	
	Genotyping Services	ABGS	Direct Contracting		N/A			09/07/18	09/07/18		10/05/18	10/05/18	10/05/18	11/04/18	11/04/18	GAA	2,166,920.00	2,166,920.00		2,166,920.00	2,166,920.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Taqman Gene Expression	RPS	Direct Contracting		N/A			09/07/18	09/07/18		10/05/18	10/05/18	10/05/18	11/07/18	11/07/18	GAA	50,000.00	50,000.00		45,290.00	45,290.00	
	Blue labelled primer, yellow/ green labelled primer, red labelled primer	ABGS	Direct Contracting		N/A			09/07/18	09/07/18		10/11/18	10/11/18	10/11/18	11/29/18	11/29/18	GAA	392,400.00	392,400.00		234,600.00	234,600.00	
	PMS of Biotek Epoch Elisa Reader	BES	Direct Contracting		N/A			09/07/18	09/07/18		10/11/18	10/11/18	10/11/18	10/17/18	10/17/18	GAA	45,000.00	45,000.00		38,750.00	38,750.00	
	Hygiene testing kit	CEDS	Direct Contracting		N/A			09/11/18	09/11/18		10/11/18	10/11/18	10/11/18	10/18/18	10/18/18	GAA	80,000.00	80,000.00		72,000.00	72,000.00	
	Repair and Maintenance of Laboratory Equipment UltraPure Water System	ABGS	Direct Contracting		N/A			09/20/18	09/20/18		11/20/18	11/20/18	11/20/18	12/13/18	12/13/18	GAA	8,500.00	8,500.00		8,360.00	8,360.00	
	Foss Digestion tubes, Foss FM	PSNS	Direct Contracting		N/A			09/21/18	09/21/18		10/22/18	10/22/18	10/22/18	waiting for delivery		GAA	84,500.00	84,500.00		71,651.08	71,651.08	
	Nikon Compound Microscope	RPS	Direct Contracting		N/A			09/26/18	09/26/18		11/22/18	11/22/18	11/22/18	12/13/18	12/13/18	GAA	24,500.00	24,500.00		24,500.00	24,500.00	
	PMS & calibration of ultrasound machine	ABGS	Direct Contracting		N/A			09/26/18	09/26/18		10/24/18	10/24/18	10/24/18	waiting for delivery		GAA	50,000.00	50,000.00		25,000.00	25,000.00	
	Carrageenan Marlacta	CEDS	Direct Contracting		N/A			09/26/18	09/26/18		11/12/18	11/12/18	11/12/18	11/16/18	11/16/18	GAA	23,300.00	23,300.00		23,250.00	23,250.00	
	Oil filter, fuel filter, fuel filter in line	Gene Pool	Direct Contracting		N/A			10/16/18	10/16/18		11/23/18	11/23/18	11/23/18	11/29/18	11/29/18	GAA	27,900.00	27,900.00		27,384.00	27,384.00	
	License for ASReml	ABGS	Direct Contracting		N/A			10/16/18	10/16/18		11/22/18	11/22/18	11/22/18	waiting for delivery		GAA	75,000.00	75,000.00		45,239.08	45,239.08	
	Cuvette and service charge for the check-up	ABGS	Direct Contracting		N/A			10/17/18	10/17/18		12/03/18	12/03/18	12/03/18	waiting for delivery		GAA	95,000.00	95,000.00		90,388.17	90,388.17	
	PMS & Calibration of Beckman Coulter, Centurion	BES	Direct Contracting		N/A			10/19/18	10/19/18		11/20/18	11/20/18	11/20/18	11/28/18	11/28/18	GAA	67,200.00	67,200.00		67,200.00	67,200.00	
	Cheese Culture, Yogurt Culture, Rennet	CEDS	Direct Contracting		N/A			10/23/18	10/23/18		11/29/18	11/29/18	11/29/18	waiting for delivery		GAA	166,500.00	166,500.00		148,777.36	148,777.36	
	MicroAmp optical, Septa for 3500, genescan	ABGS	Direct Contracting		N/A			10/23/18	10/23/18		11/23/18	11/23/18	11/23/18	waiting for delivery		GAA	882,700.00	882,700.00		882,700.00	882,700.00	
	Thermo Fisher Scientific Polishing Cartridge, Pre-treatment set for Smart2Pure	PSNS	Direct Contracting		N/A			10/29/18	10/29/18		11/28/18	11/28/18	11/28/18	waiting for delivery		GAA	85,497.75	85,497.75		83,161.75	83,161.75	
	Fine PCR Shaking Incubator, Beckman Coulter, Centurion	RPS	Direct Contracting		N/A			11/10/18	11/10/18		11/22/18	11/22/18	11/22/18	11/28/18	11/28/18	GAA	57,000.00	57,000.00		44,800.00	44,800.00	
	Preventive Maintenance MillQ Ultra-Pure Water System	RPS	Direct Contracting		N/A			11/23/18	11/23/18		12/14/18	12/14/18	12/14/18	waiting for delivery		GAA	53,800.00	53,800.00		53,775.00	53,775.00	
	Preventive Maintenance MillQ Ultra-Pure Water System	BES	Direct Contracting		N/A			11/23/18	11/23/18		12/14/18	12/14/18	12/14/18	waiting for delivery		GAA	53,800.00	53,800.00		53,775.00	53,775.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Repair and maintenance of ULPA filter	BES	Direct Contracting		N/A			11/22/18	11/22/18		12/13/18	12/13/18	12/13/18	waiting for delivery		GAA	35,000.00	35,000.00		22,372.00	22,372.00	
Emergency Cases (Section 53.2)																						
	Repair of Glass Wall	GSU	Emergency Cases		N/A			09/25/18	09/25/18		09/25/18	09/25/18	09/25/18	10/05/18	10/05/18	GAA	218,754.78	218,754.78		218,190.12	218,190.12	
Lease of Real Property or Venue (Section 53.10)																						
	Lease of Venue for the conduct crafting of medium term PCC strategic planning	PIMD	Lease of Venue		05/31/18			06/06/18	06/06/18		06/19/18	06/19/18	06/19/18	06/19/18		GAA	200,000.00	200,000.00		199,800.00	199,800.00	
	Lease of Venue for the conduct of internal auditors capability enhancement training	IMAS	Lease of Venue		N/A			07/24/18	07/24/18		08/08/18	08/08/18	08/08/18	08/10/18	08/10/18	GAA	210,200.00	210,200.00		210,000.00	210,000.00	
	Lease of Venue for Writeshop on the enhanced strategic performance	HRMS	Lease of Venue		N/A			07/26/18	07/26/18		08/01/18	08/01/18	08/01/18	08/01/18	08/01/18	GAA	135,000.00	135,000.00		113,360.00	113,360.00	
	Lease of Venue for the conduct of Writeshop on the Revision of the Dairy Buffalo Production Handbook	RDD	Lease of Venue		N/A			08/13/18	08/13/18		08/13/18	08/13/18	08/13/18	08/13/18	08/13/18	GAA	265,000.00	265,000.00		235,248.00	235,248.00	
	Lease of Venue for the conduct of CY: 2020-2025 Medium Term PCC Strategic Planning	PIMD	Lease of Venue		N/A			09/17/18	09/17/18		09/17/18	09/17/18	09/17/18	09/17/18	09/17/18	GAA	200,000.00	200,000.00		196,156.00	196,156.00	
Shopping [Section 52.1 (a)]																						
	Dead end loop connector, secondary rack 3 pole	GSU	Shopping (a)		N/A			06/14/18	06/14/18		07/14/18	07/14/18	07/14/18	07/24/18	07/24/18	GAA	39,700.00	39,700.00		39,340.00	39,340.00	
Shopping [Section 52.1 (b)]																						
	Laserjet Printer and Toner	Various	Shopping		N/A			07/24/18	07/24/18		09/06/18	09/06/18	09/06/18	09/07/18	09/07/18	GAA	32,315.00	32,315.00		25,900.00	25,900.00	
	Printer	CEDS	Shopping		04/11/18			06/22/18	06/22/18		09/03/18	09/03/18	09/03/18	09/03/18	09/03/18	GAA	160,000.00		160,000.00	37,234.00		37,234.00
	Wireless Computer Mouse, Toner	CEDS	Shopping		05/25/18			06/28/18	06/28/18		07/26/18	07/26/18	07/26/18	08/16/18	08/16/18	GAA	56,000.00	56,000.00		52,430.00	52,430.00	
	Colored printer	CEDS	Shopping		05/25/18			06/28/18	06/28/18		09/03/18	09/03/18	09/03/18	waiting for delivery		GAA	10,800.00	10,800.00		9,787.00	9,787.00	
	Consumables for Brother and Samsung Printers	Various	Shopping		08/14/18			09/13/18	09/13/18		10/06/18	10/06/18	10/06/18	10/26/18	10/26/18	GAA	116,000.00	116,000.00		64,400.00	64,400.00	
	Various Inks	ICTS	Shopping		N/A			09/14/18	09/14/18		10/23/18	10/23/18	10/23/18	12/03/18	12/03/18	GAA	4,050.00	4,050.00		2,970.00	2,970.00	
	Ink cartridges	COA	Shopping		N/A			09/14/18	09/14/18		10/05/18	10/05/18	10/05/18	11//9/18	11//9/18	GAA	31,040.00	31,040.00		24,475.00	24,475.00	
	OTG flash drive	OED	Shopping		N/A			09/30/18	09/30/18		10/23/18	10/23/18	10/23/18	waiting for delivery		GAA	40,000.00	40,000.00		7,420.00	7,420.00	
	Printer	IAU	Shopping		N/A			09/21/18	09/21/18		10/12/18	10/12/18	10/12/18	waiting for delivery		GAA	8,000.00	8,000.00		7,200.00	7,200.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Ink bottles	ICTS	Shopping		N/A			10/24/18	10/24/18		12/03/18	12/03/18	12/03/18	12/04/18	12/04/18	GAA	4,050.00	4,050.00		3,960.00	3,960.00	
Small Value Procurement (Section 53.9)																						
	Printing of Various Publication	KMD	Small Value Procurement		03/03/18			03/13/18	03/13/18		03/27/18	03/27/18	03/27/18	waiting for delivery		GAA	900,000.00	900,000.00		879,840.00	879,840.00	
	Repair and Maintenance of LIB Complex	CEDS	Small Value Procurement		05/24/18			06/05/18	06/05/18		07/09/18	07/09/18	07/09/18	08/01/18	08/01/18	GAA	176,010.74	176,010.74		162,826.65	162,826.65	
	Repair and Maintenance of Semen Bank	ABGS	Small Value Procurement		05/24/18			06/05/18	06/05/18		07/05/18	07/05/18	07/05/18	08/03/18	08/03/18	GAA	116,800.17	116,800.17		107,024.00	107,024.00	
	Improvement of AC Piping Cover at LIB Complex	GSU	Small Value Procurement		N/A			06/18/18	06/18/18		07/25/18	07/25/18	07/25/18	08/15/18	08/15/18	GAA	40,069.68	40,069.68		39,678.98	39,678.98	
	Physical Examination with Drug Testing	MSAO	Small Value Procurement		03/02/18			06/18/18	06/18/18		08/30/18	08/30/18	08/30/18	10/02/18	10/02/18	GAA	664,050.00	664,050.00		617,450.00	617,450.00	
	Repair and Maintenance of Three Laborer's Quarters	GSU	Small Value Procurement		07/05/18			07/27/18	07/27/18		09/11/18	09/11/18	09/11/18	10/12/18	10/12/18	GAA	872,561.28	872,561.28		806,701.25	806,701.25	
	Annual Preventive Maintenance of fire alarm system	GSU	Small Value Procurement		08/21/18			09/13/18	09/13/18		10/09/18	10/09/18	10/09/18	10/22/18	10/22/18	GAA	150,000.00	150,000.00		140,854.10	140,854.10	
	Repair of Ceiling and Roofing of Duplex	GSU	Small Value Procurement		N/A			10/03/18	10/03/18		10/21/18	10/21/18	10/21/18	10/31/18	10/31/18	GAA	49,000.00	49,000.00		47,992.66	47,992.66	
	Baled Rice Straw	Gene Pool	Small Value Procurement		05/19/18			05/31/18	05/31/18		06/29/18	07/02/18	07/02/18	09/24/18	09/24/18	GAA	487,500.00	487,500.00		487,500.00	487,500.00	
	Filing Cabinet, Steel Cabinet, Secretary Office Chair	Various	Small Value Procurement		09/23/17			11/24/17	11/24/17		04/16/18	04/16/18	04/16/18	04/16/18	04/16/18	GAA	198,200.00	198,200.00		135,030.00	135,030.00	
	PMS of Isuzu DMAX SKD 168	MLO	Small Value Procurement		N/A			10/19/18	10/19/18		11/14/18	11/14/18	11/14/18	11/15/18	11/15/18	GAA	40,000.00	40,000.00		30,400.00	30,400.00	
	Spare parts for TCM-125 Loader stick bearing	Gene Pool	Small Value Procurement		N/A			07/26/18	07/26/18		11/22/18	11/22/18	11/22/18	11/22/18	11/22/18	GAA	46,000.00	46,000.00		44,500.00	44,500.00	
	Thermal paste, VGA cable, HDMI cable	ICTS	Small Value Procurement		N/A			09/17/18	09/17/18		10/19/18	10/19/18	10/19/18	11/08/18	11/08/18	GAA	36,450.00	36,450.00		27,245.00	27,245.00	
	Digital Temperature and Humidity Meter	ICTS	Small Value Procurement		N/A			10/24/18	10/24/18		12/03/18	12/03/18	12/03/18	12/03/08	12/03/08	GAA	16,500.00	16,500.00		16,430.00	16,430.00	
	Spare parts for Komatsu PC 60 Backhoe	LBRAF	Small Value Procurement		10/02/18			10/12/18	10/12/18		11/22/18	11/22/18	11/22/18	11/22/18	11/22/18	GAA	88,850.00	88,850.00		87,470.00	87,470.00	
	PMS for PCC Vehicle with Plate SKD 176	GSU	Small Value Procurement		N/A			04/20/18	04/20/18		07/09/18	07/09/18	07/09/18	07/09/18	07/09/18	GAA	20,000.00	20,000.00		17,047.00	17,047.00	
	Tubeless Tires	GSU	Small Value Procurement		N/A			05/30/18	05/30/18		07/19/18	07/19/18	07/19/18	waiting for delivery		GAA	36,904.00	36,904.00		34,000.00	34,000.00	
	Meals on Animal Health Care Management Training	CBED	Small Value Procurement		N/A			04/17/18	04/17/18		04/18/18	04/18/18	04/18/18	04/18/18	04/18/18	GAA	49,500.00	49,500.00		49,000.00	49,000.00	
	Catering Service - Execom Meeting	OED	Small Value Procurement		N/A			04/27/18	04/27/18		05/07/18	05/07/18	05/07/18	05/07/18	05/07/18	GAA	14,000.00	14,000.00		14,000.00	14,000.00	
	Weighing scales	RDD	Small Value Procurement		04/11/18			06/21/18	06/21/18		07/27/18	07/27/18	07/27/18	08/13/18	08/13/18	GAA	473,600.00	473,600.00		222,000.00	222,000.00	

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				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Laboratory side table, stainless steel sink	CEDS	Small Value Procurement		04/11/18			06/21/18	06/21/18		07/24/18	07/24/18	07/24/18	waiting for delivery		GAA	632,000.00		632,000.00	396,354.00		396,354.00
	Mobile pedestal	CEDS	Small Value Procurement		N/A			06/21/18	06/21/18		07/26/18	07/26/18	07/26/18	10/19/18	10/19/18	GAA	37,200.00	37,200.00		22,000.00	22,000.00	
	Lateral Cabinet, Glass steel cabinet	CEDS	Small Value Procurement		04/11/18			06/21/18	06/21/18		07/26/18	07/26/18	07/26/18	09/04/18	09/04/18	GAA	127,300.00	127,300.00		100,160.00	100,160.00	
	Token for Prime Minister and Delegates of Papua, New Guinea	OED	Small Value Procurement		N/A			05/15/18	05/15/18		05/17/18	05/17/18	05/17/18	05/17/18	05/17/18	GAA	49,000.00	49,000.00		46,500.00	46,500.00	
	Meals - Financial Reporting Workshop	NIZ	Small Value Procurement		05/26/18			05/29/18	05/29/18		06/07/18	06/07/18	06/07/18	06/07/18	06/07/18	GAA	55,000.00	55,000.00		52,250.00	52,250.00	
	Sintra Board	HRMS	Small Value Procurement		N/A			03/28/18	03/28/18		07/26/18	07/26/18	07/26/18	07/26/18	07/26/19	GAA	9,550.00	9,550.00		8,700.00	8,700.00	
	3D life size logo stage backdrop	PIMD	Small Value Procurement		N/A			03/28/18	03/28/18		03/28/18	03/28/18	03/28/18	03/28/18	03/28/18	GAA	20,000.00	20,000.00		18,000.00	18,000.00	
	Display Materials	KMD	Small Value Procurement		N/A			03/29/18	03/29/18		07/26/18	07/26/18	07/26/18	07/26/18	07/26/18	GAA	20,000.00	20,000.00		16,000.00	16,000.00	
	Catering Services- Internal TWG Meeting	OED	Small Value Procurement		06/08/18			06/11/18	06/11/18		06/13/18	06/13/18	06/13/18	06/13/18	06/13/18	GAA	115,000.00	115,000.00		109,250.00	109,250.00	
	Catering Services - Technical Caucus	RDD	Small Value Procurement		06/07/18			06/11/18	06/11/18		06/13/18	06/13/18	06/13/18	06/13/18	06/13/18	GAA	60,750.00	60,750.00		57,800.00	57,800.00	
	Catering Service-10th Coordinator's Meeting	OED	Small Value Procurement		05/30/18			06/04/18	06/04/18		06/04/18	06/04/18	06/04/18	06/04/18	06/04/18	GAA	465,000.00	465,000.00		442,000.00	442,000.00	
	Catering Service - PCC Visitors	OED	Small Value Procurement		N/A			05/29/18	05/29/18		05/30/18	05/30/18	05/30/18	05/30/18	05/30/18	GAA	18,200.00	18,200.00		17,290.00	17,290.00	
	Catering Services - Seminar Workshop on Dairy Safety Regulations and Standards	CBED	Small Value Procurement		N/A			05/29/18	05/29/18		05/31/18	05/31/18	05/31/18	05/31/18	05/31/18	GAA	18,000.00	18,000.00		17,325.00	17,325.00	
	Catering Service - Surgery/ Rumen Fistulation of Buffaloes Team	OED	Small Value Procurement		N/A			05/23/18	05/23/18		05/24/18	05/24/18	05/24/18	05/24/18	05/24/18	GAA	27,500.00	27,500.00		26,000.00	26,000.00	
	Catering Service-CSC Visit	HRMS	Small Value Procurement		N/A			05/21/18	05/21/18		05/21/18	05/21/18	05/21/18	05/21/18	05/21/18	GAA	26,275.00	26,275.00		25,000.00	25,000.00	
	Catering Service-Dairy Buffalo Production Handbook	RDD	Small Value Procurement		N/A			05/21/18	05/21/18		04/10/18	04/10/18	04/10/18	04/10/18	04/10/18	GAA	22,500.00	22,500.00		21,300.00	21,300.00	
	Tarpaulins	KMD	Small Value Procurement		N/A			03/28/18	03/28/18		07/26/18	07/26/18	07/26/18	07/26/18	07/26/18	GAA	8,990.00	8,990.00		6,990.00	6,990.00	
	Body Repair & Painting	GSU	Small Value Procurement		N/A			06/25/18	06/25/18		07/23/18	07/23/18	07/23/18	08/22/18	08/22/18	GAA	40,000.00	40,000.00		36,000.00	36,000.00	
	Minor Body repair of Toyota Grandia	GSU	Small Value Procurement		N/A			06/25/18	06/25/18		07/23/18	07/23/18	07/23/18	08/22/18	08/22/18	GAA	18,000.00	18,000.00		14,800.00	14,800.00	
	Check up & PMS Mitsubishi L200 with Plate SKY 605	GSU	Small Value Procurement		N/A			06/25/18	06/25/18		07/12/18	07/12/18	07/12/18	08/08/18	08/08/18	GAA	32,000.00	32,000.00		31,667.00	31,667.00	

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	Maintenance Service Grand Starex	GSU	Small Value Procurement		N/A			06/25/18	06/25/18		07/09/18	07/09/18	07/09/18	07/09/18	07/09/18	GAA	43,500.00	43,500.00		43,300.00	43,300.00	
	Catering Service - Japanese Visitor	BES	Small Value Procurement		N/A			06/27/18	06/27/18		07/18/18	07/18/18	07/18/18	07/18/18	07/18/18	GAA	49,000.00	49,000.00		46,550.00	46,550.00	
	Folder Press Kit/ Advocacy Kit Folder	KMD	Small Value Procurement		06/21/18			06/28/18	06/28/18		08/23/18	08/23/18	08/23/18	10/08/18	10/08/18	GAA	120,000.00	120,000.00		54,240.00	54,240.00	
	Various Signages and Marketing Supply	PIMD	Small Value Procurement		03/08/18			03/28/18	03/28/18		03/28/18	03/28/18	03/28/18	03/28/18	03/28/18	GAA	119,800.00	119,800.00		112,460.00	112,460.00	
	Engagement Flip Charts	Operations	Small Value Procurement		06/21/18			06/29/18	06/29/18		07/24/18	07/24/18	07/24/18	08/07/18	08/07/18	GAA	700,000.00	700,000.00		520,000.00	520,000.00	
	Stainless Steel Trays	CEDS	Small Value Procurement		04/11/18			06/29/18	06/29/18		07/27/18	07/27/18	07/27/18	08/20/18	08/20/18	GAA	110,100.00	110,100.00		105,000.00	105,000.00	
	Rehabilitation of Water Treatment system	Gene Pool	Small Value Procurement		03/03/18			06/29/18	06/29/18		07/27/18	07/27/18	07/27/18	08/06/18	08/06/18	GAA	130,000.00	130,000.00		128,000.00	128,000.00	
	Body Repair and Painting for Toyota Hilux SFJ-893	GSU	Small Value Procurement		N/A			07/09/18	07/09/18		11/06/18	11/06/18	11/06/18	11/06/18	11/06/18	GAA	40,000.00	40,000.00		36,500.00	36,500.00	
	Preventive Maintenance Service - Hyundai SKW-941	GSU	Small Value Procurement		N/A			05/22/18	05/22/18		09/12/18	09/12/18	09/12/18	09/12/18	09/12/18	GAA	30,000.00	30,000.00		29,691.20	29,691.20	
	Replacement of wear and tear parts of Mitsubishi L300	GSU	Small Value Procurement		N/A			05/23/18	05/23/18		09/12/18	09/12/18	09/12/18	09/12/18	09/12/18	GAA	15,500.00	15,500.00		14,716.18	14,716.18	
	Tall case, open type shelving, book shelves	LBRAF	Small Value Procurement		06/27/18			07/24/18	07/24/18		09/04/18	09/04/18	09/04/18	09/07/18	09/07/18	GAA	749,000.00	749,000.00		667,150.00	667,150.00	
	Autoclave	LBRAF	Small Value Procurement		06/27/18			07/24/18	07/24/18		09/13/18	09/13/18	09/13/18	waiting for delivery		GAA	400,000.00		400,000.00	395,000.00	395,000.00	
	Molasses	GP/ LBRAF	Small Value Procurement		06/30/18			07/24/18	07/24/18		08/20/18	08/20/18	08/20/18	09/04/18	09/04/18	GAA	375,000.00	375,000.00		372,500.00	372,500.00	
	Digital Weighing Indicator	LBRAF	Small Value Procurement		06/28/18			07/24/18	07/24/18		08/18/18	08/18/18	08/18/18	10/09/18	10/09/18	GAA	300,000.00		300,000.00	120,000.00		120,000.00
	Catering service-PSNS On-site farmer's training	PSNS	Small Value Procurement		N/A			07/02/18	07/02/18		07/03/18	07/03/18	07/03/18	07/03/18	07/03/18	GAA	36,000.00	36,000.00		34,200.00	34,200.00	
	Catering Service - 2nd Technical Cooperation Meeting	OED	Small Value Procurement		07/06/18			07/09/18	07/09/18		07/11/18	07/11/18	07/11/18	07/11/18	07/11/18	GAA	85,400.00	85,400.00		80,500.00	80,500.00	
	Catering service R4D in-house review	RDD	Small Value Procurement		06/28/18			07/02/18	07/02/18		07/03/18	07/03/18	07/03/18	07/03/18	07/03/18	GAA	222,250.00	222,250.00		211,100.00	211,100.00	
	Catering Service - Business Talk	PIMD	Small Value Procurement		06/28/18			07/09/18	07/09/18		07/10/18	07/10/18	07/10/18	07/10/18	07/10/18	GAA	275,000.00	275,000.00		261,250.00	261,250.00	
	Restriction Enzymes	ABGS	Small Value Procurement		N/A			07/27/18	07/27/18		09/10/18	09/10/18	09/10/18	10/05/18	10/05/18	GAA	25,000.00	25,000.00		25,000.00	25,000.00	
	Heavy Duty Cow Lifter	LBRAF	Small Value Procurement		06/28/18			07/27/18	07/27/18		08/18/18	08/18/18	08/18/18	12/03/18	12/03/18	GAA	200,000.00		200,000.00	188,000.00		188,000.00
	Catering Service - Newly Appointed Deputy	HRMS	Small Value Procurement		N/A			07/06/18	07/06/18		07/09/18	07/09/18	07/09/18	07/09/18	07/09/18	GAA	45,000.00	45,000.00		42,750.00	42,750.00	
	Replacement of under chassis parts of PCC vehicle	GSU	Small Value Procurement		N/A			08/01/18	08/01/18		08/24/18	08/24/18	08/24/18	08/24/18	08/24/18	GAA	21,500.00	21,500.00		20,800.00	20,800.00	

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	Post-mortem kit in metal box	Saranay	Small Value Procurement		06/28/18			08/02/18	08/02/18		10/02/18	10/02/18	10/02/18	waiting for delivery		GAA	260,000.00	260,000.00		240,000.00	240,000.00	
	Floor Vinyl, Floor Stripper, Disinfectant	GSU	Small Value Procurement		03/08/18			08/16/18	08/16/18		09/27/18	09/27/18	09/27/18	10/09/18	10/09/18	GAA	126,975.00	126,975.00		17,032.77	17,032.77	
	Carpet Shampoo, All purpose cleaner, Liquid Hand Soap	GSU	Small Value Procurement		03/08/18			08/16/18	08/16/18		09/12/18	09/12/18	09/12/18	09/21/18	09/21/18	GAA	77,600.00	77,600.00		7,870.00	7,870.00	
	Letterhead	Various	Small Value Procurement		07/25/18			08/15/18	08/15/18		10/18/18	10/18/18	10/18/18	11/13/18	11/13/18	GAA	83,856.00	83,856.00		44,000.00	44,000.00	
	Autoclavable bags	BES	Small Value Procurement		03/08/18			08/16/18	08/16/18		09/12/18	09/12/18	09/12/18	09/25/18	09/25/18	GAA	20,500.00	20,500.00		14,800.00	14,800.00	
	Meals - PPMP Lecture Workshop	Procurement	Small Value Procurement		N/A			08/20/18	08/20/18		08/23/18	08/23/18	08/23/18	08/23/18	08/23/18	GAA	30,000.00	30,000.00		29,700.00	29,700.00	
	Aircon Repair & General Cleaning	GSU	Small Value Procurement		N/A			08/24/18	08/24/18		09/18/18	09/18/18	09/18/18	09/24/18	09/24/18	GAA	26,500.00	26,500.00		26,000.00	26,000.00	
	Subscription Expenses	ICTS	Small Value Procurement		07/24/18			08/29/18	08/29/18		09/28/18	09/28/18	09/28/18	10/25/18	10/25/18	GAA	200,000.00	200,000.00		198,500.00	198,500.00	
	Milk Replacer	GP	Small Value Procurement		07/25/18			08/29/18	08/29/18		09/29/18	09/29/18	09/29/18	09/27/18	09/27/18	GAA	80,000.00	80,000.00		80,000.00	80,000.00	
	Fire Extinguisher Refill	GSU	Small Value Procurement		N/A			08/29/18	08/29/18		09/19/18	09/19/18	09/19/18	09/24/18	09/24/18	GAA	49,553.00	49,553.00		19,800.00	19,800.00	
	Plastic Bottles	PSNS	Small Value Procurement		N/A			08/30/18	08/30/18		10/22/18	10/22/18	10/22/18	11/27/18	11/27/18	GAA	15,000.00	15,000.00		15,000.00	15,000.00	
	Catering Services - Evaluating FLS-DBP As Modality	KMD	Small Value Procurement		N/A			08/30/18	08/30/18		08/30/18	08/30/18	08/30/18	08/30/18	08/30/18	GAA	30,000.00	30,000.00		28,500.00	28,500.00	
	PMS inc. labor, materials, and parts	GSU	Small Value Procurement		N/A			07/19/18	07/19/18		10/05/18	10/05/18	10/05/18	10/12/18	10/12/18	GAA	22,000.00	22,000.00		21,865.24	21,865.24	
	PMS, A/C & Radiator Cleaning	GSU	Small Value Procurement		N/A			08/02/18	08/02/18		10/05/18	10/05/18	10/05/18	10/12/18	10/12/18	GAA	32,000.00	32,000.00		31,922.84	31,922.84	
	PMS with labor, parts, and materials	GSU	Small Value Procurement		N/A			07/21/18	07/21/18		10/05/18	10/05/18	10/05/18	10/10/18	10/10/18	GAA	24,000.00	24,000.00		23,845.52	23,845.52	
	PMS, replacing of timing belt and tensioner set	GSU	Small Value Procurement		N/A			07/21/18	07/21/18		10/05/18	10/05/18	10/05/18	10/10/18	10/10/18	GAA	31,500.00	31,500.00		31,236.08	31,236.08	
	Check-up and PMS for PCC Vehicle Mitsubishi L200 SKY-607	GSU	Small Value Procurement		N/A			07/02/18	07/02/18		11/27/18	11/27/18	11/27/18	11/29/18	11/29/18	GAA	28,500.00	28,500.00		28,285.64	28,285.64	
	PMS with labor and parts	GSU	Small Value Procurement		N/A			08/09/18	08/09/18		10/05/18	10/05/18	10/05/18	10/05/18	10/05/18	GAA	12,500.00	12,500.00		12,103.21	12,103.21	
	Various moulds	CEDS	Small Value Procurement		08/02/18			09/07/18	09/07/18		10/08/18	10/08/18	10/08/18	waiting for delivery		GAA	456,000.00	456,000.00		449,640.00	449,640.00	
	Tubeless Tire	GSU	Small Value Procurement		N/A			09/06/18	09/06/18		11/06/18	11/06/18	11/06/18	11/06/18	11/06/18	GAA	28,689.96	28,689.96		27,800.00	27,800.00	
	Body Repair and Painting for Toyota Innova SJJ 386	GSU	Small Value Procurement		N/A			09/07/18	09/07/18		10/25/18	10/25/18	10/25/18	10/26/18	10/26/18	GAA	30,000.00	30,000.00		28,560.00	28,560.00	
	Tubeless Tires 225 R15C	GSU	Small Value Procurement		N/A			09/13/18	09/13/18		10/29/18	10/29/18	10/29/18	10/29/18	10/29/18	GAA	36,904.00	36,904.00		36,400.00	36,400.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Meals Tier 1 relative to 2016-2018 Physical Targets	PIMD	Small Value Procurement		N/A			09/04/18	09/04/18		09/04/18	09/04/18	09/04/18	09/04/18	09/04/18	GAA	25,000.00	25,000.00		23,750.00	23,750.00	
	Blender, Bottle Cooler Refrigerator, bucket water heater, coffee grinder	Various	Small Value Procurement		08/30/18			09/18/18	09/18/18		10/05/18	10/05/18	10/05/18	10/19/18	10/19/18	GAA	165,719.40	165,719.40		120,390.00	120,390.00	
	Exhaust fan, meat grinder	GBS	Small Value Procurement		08/30/18			09/18/18	09/18/18		10/09/18	10/09/18	10/09/18	10/18/18	10/18/18	GAA	42,500.00	42,500.00		27,660.00	27,660.00	
	Repair of aircon at COA & Semen Bank offices	GSU	Small Value Procurement		08/03/18			09/20/18	09/20/18		11/26/18	11/26/18	11/26/18	waiting for delivery		GAA	78,000.00	78,000.00		73,000.00	73,000.00	
	Bag Mixer/ Stomacher	CEDS	Small Value Procurement		06/27/18			09/21/18	09/21/18		11/08/18	11/08/18	11/08/18	12/14/18	12/14/18	GAA	260,000.00	260,000.00		245,049.59	245,049.59	
	File Cabinet, Guest Chair, Mid Back Chair	Various	Small Value Procurement		08/30/18			09/21/18	09/21/18		11/22/18	11/22/18	11/22/18	12/28/18	12/28/18	GAA	537,699.00	537,699.00		336,220.00	336,220.00	
	File Cabinet, Foldable Table	Various	Small Value Procurement		08/30/18			09/21/18	09/21/18		11/21/18	11/21/18	11/21/18	waiting for delivery		GAA	157,799.00	157,799.00		140,800.00	140,800.00	
	Printing of flyers	KMD	Small Value Procurement		N/A			09/21/18	09/21/18		10/16/18	10/16/18	10/16/18	waiting for delivery		GAA	40,000.00	40,000.00		30,080.00	30,080.00	
	Lightmeter, sound level meter digital	MSAO	Small Value Procurement		N/A			09/21/18	09/21/18		11/14/18	11/14/18	11/14/18	12/07/18	12/07/18	GAA	20,500.00	20,500.00		19,456.64	19,456.64	
	Repair & Maintenance of Fumehood Part 2	PSNS	Small Value Procurement		03/11/18			09/26/18	09/26/18		10/15/18	10/15/18	10/15/18	10/26/18	10/26/18	GAA	105,000.00	105,000.00		100,000.00	100,000.00	
	Repair & Maintenance of Fumehood	PSNS	Small Value Procurement		03/03/18			09/27/18	09/27/18		10/15/18	10/15/18	10/15/18	10/26/18	10/26/18	GAA	68,000.00	68,000.00		65,000.00	65,000.00	
	PMS & check-up of PCC Vehicle Isuzu Dmax with plate # SKD-176	GSU	Small Value Procurement		N/A			07/25/18	07/25/18		11/27/18	11/27/18	11/27/18	11/27/18	11/27/18	GAA	20,000.00	20,000.00		19,767.00	19,767.00	
	PMS & check-up of PCC Vehicle Isuzu Dmax with plate # SKD-169	GSU	Small Value Procurement		N/A			07/25/18	07/25/18		11/27/18	11/27/18	11/27/18	11/27/18	11/27/18	GAA	20,500.00	20,500.00		20,315.00	20,315.00	
	PMS & check-up of PCC Vehicle Mitsubishi L200 with Plate SKY 647	GSU	Small Value Procurement		N/A			08/01/18	08/01/18		11/27/18	11/27/18	11/27/18	11/27/18	11/27/18	GAA	23,500.00	23,500.00		23,036.24	23,036.24	
	Bolo, shovel, spade	PSNS	Small Value Procurement		N/A			10/04/18	10/04/18		11/07/18	11/07/18	11/07/18	11/27/18	11/27/18	GAA	24,000.00	24,000.00		12,000.00	12,000.00	
	Meals - Conduct of Dairy Box meet up	PIMD	Small Value Procurement		09/18/18			09/24/18	09/24/18		09/24/18	09/24/18	09/24/18	09/24/18	09/24/18	GAA	250,000.00	250,000.00		237,500.00	237,500.00	
	Hand Impulse sealing machine, easy clean aluminum, micro grill	CEDS	Small Value Procurement		09/12/18			10/04/18	10/04/18		11/19/18	11/19/18	11/19/18	12/03/18	12/03/18	GAA	235,994.00	235,994.00		217,845.00	217,845.00	
	Tubeless Tires	GSU	Small Value Procurement		08/02/18			10/04/18	10/04/18		11/06/18	11/06/18	11/06/18	11/06/18	11/06/18	GAA	105,796.00	105,796.00		92,120.00	92,120.00	
	Gene Pool Banner, Forage signage	KMD	Small Value Procurement		09/05/18			10/04/18	10/04/18		11/09/18	11/09/18	11/09/18	11/09/18	11/09/18	GAA	55,000.00	55,000.00		48,000.00	48,000.00	
	Printing of Karbaw Magazine	KMD	Small Value Procurement		N/A			10/04/18	10/04/18		11/06/18	11/06/18	11/06/18	11/07/18	11/07/18	GAA	49,950.00	49,950.00		48,000.00	48,000.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Printing of Souvenir Program for the 4th NCC	Operations	Small Value Procurement		09/22/18			10/04/18	10/04/18		10/04/18	10/04/18	10/04/18	10/05/18	10/05/18	GAA	150,000.00	150,000.00		57,200.00	57,200.00	
	Meals - HRMS Activity	HRMS	Small Value Procurement		N/A			08/09/18	08/09/18		08/09/18	08/09/18	08/09/18	08/09/18	08/09/18	GAA	15,000.00	15,000.00		14,250.00	14,250.00	
	Meals for GIP Coordinators Meeting	ABGS	Small Value Procurement		08/24/18			08/28/18	08/28/18		08/28/18	08/28/18	08/28/18	08/28/18	08/28/18	GAA	140,000.00	140,000.00		133,000.00	133,000.00	
	Billboard Black Out Tarp with nylon; acrylic office signage	KMD	Small Value Procurement		N/A			10/04/18	10/04/18		11/09/18	11/09/18	11/09/18	11/09/18	11/09/18	GAA	34,000.00	34,000.00		13,050.00	13,050.00	
	Certificate Holder	SEPS	Small Value Procurement		N/A			10/12/18	10/12/18		10/30/18	10/30/18	10/30/18	10/30/18	10/30/18	GAA	16,500.00	16,500.00		15,000.00	15,000.00	
	Tubeless Tires	GSU	Small Value Procurement		08/24/18			10/04/18	10/04/18		11/06/18	11/06/18	11/06/18	11/06/18	11/06/18	GAA	113,292.00	113,292.00		109,800.00	109,800.00	
	Meals and supply of souvenirs for PMC Meeting	Operations	Small Value Procurement		07/06/18			07/16/18	07/16/18		07/16/18	07/16/18	07/16/18	07/20/18	07/20/18	GAA	400,000.00	400,000.00		380,000.00	380,000.00	
	Aircon repair and general cleaning, fog light assembly	GSU	Small Value Procurement		N/A			10/03/18	10/03/18		11/08/18	11/08/18	11/08/18	11/08/18	11/08/18	GAA	40,000.00	40,000.00		36,900.00	36,900.00	
	PMS & Check-up of PCC Vehicle of Mitsubishi L200 with Plate SKY 605	GSU	Small Value Procurement		N/A			09/17/18	09/17/18		11/27/18	11/27/18	11/27/18	11/27/18	11/27/18	GAA	11,000.00	11,000.00		10,735.96	10,735.96	
	Replacement of Wear & Tear Parts of Toyota Grandia SJJ-396	GSU	Small Value Procurement		N/A			09/28/18	09/28/18		11/08/18	11/08/18	11/08/18	11/08/18	11/08/18	GAA	20,800.00	20,800.00		20,700.00	20,700.00	
	Replacement of Wear & Tear Parts of Honda Civic SEG-911	GSU	Small Value Procurement		N/A			09/28/18	09/28/18		11/08/18	11/08/18	11/08/18	11/08/18	11/08/18	GAA	30,600.00	30,600.00		30,600.00	30,600.00	
	Carabao mascot sticker, sticker on xintra, display xintra	PIMD	Small Value Procurement		N/A			10/09/18	10/09/18		11/09/18	11/09/18	11/09/18	11/09/18	11/09/18	GAA	46,100.00	46,100.00		37,570.00	37,570.00	
	Meals - Meeting re: Budget Hearing at Congress	OED	Small Value Procurement		N/A			10/02/18	10/02/18		10/02/18	10/02/18	10/02/18	10/02/18	10/02/18	GAA	32,000.00	32,000.00		30,400.00	30,400.00	
	Raincoat, Safety Boots, safety shoes	Gene Pool	Small Value Procurement		03/04/18			10/09/18	10/09/18		11/07/18	11/07/18	11/07/18	12/06/18	12/06/18	GAA	53,950.00	53,950.00		39,250.00	39,250.00	
	DNA Sequencing service, sample purificatio, PCR purification	Cryobank	Small Value Procurement		08/14/18			10/09/18	10/09/18		11/09/18	11/09/18	11/09/18	waiting for delivery		GAA	200,000.00	200,000.00		170,850.00	170,850.00	
	Repair & maintenance of DVM-S A/C at LIB Complex	RDD	Small Value Procurement		09/12/18			10/09/18	10/09/18		11/26/18	11/26/18	11/26/18	12/17/18	12/17/18	GAA	289,000.00	289,000.00		286,974.00	286,974.00	
	Retractable tent-aluminum, oxford fabric with full digital printing	PIMD	Small Value Procurement		08/21/18			10/09/18	10/09/18		11/09/18	11/09/18	11/09/18	11/09/18	11/09/18	GAA	132,500.00	132,500.00		121,300.00	121,300.00	
	Coding Machine and Binding Machine	CEDS	Small Value Procurement		09/12/18			10/10/18	10/10/18		11/06/18	11/06/18	11/06/18	11/12/18	11/12/18	GAA	138,500.00	8,000.00	130,500.00	137,700.00	8,000.00	129,700.00

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				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Printing & Delivery of 5 kinds of flyer	KMD	Small Value Procurement		N/A			10/10/18	10/10/18		11/06/18	11/06/18	11/06/18	11/12/18	11/12/18	GAA	40,000.00	40,000.00		30,080.00	30,080.00	
	Beta-Lactam Elisa Kit, Oxytetracycline Elisa Kit	BES	Small Value Procurement		09/22/18			10/10/18	10/10/18		11/07/18	11/07/18	11/07/18	11/20/18	11/20/18	GAA	368,500.35	368,500.35		368,280.00	368,280.00	
	Digital Platform Scale	CEDS	Small Value Procurement		09/12/18			10/16/18	10/16/18		11/19/18	11/19/18	11/19/18	waiting for delivery		GAA	245,700.00	245,700.00		222,000.00	222,000.00	
	Urea, Lime	Various	Small Value Procurement		06/30/18			10/16/18	10/16/18		11/29/18	11/29/18	11/29/18	waiting for delivery		GAA	272,500.00	272,500.00		265,050.00	265,050.00	
	CLSTN2, MSTN, CAPNS1, UQRC1	ABGS	Small Value Procurement		N/A			10/16/18	10/16/18		11/22/18	11/22/18	11/22/18	waiting for delivery		GAA	43,780.00	43,780.00		41,860.00	41,860.00	
	Tubeless Tire	GSU	Small Value Procurement		N/A			10/16/18	10/16/18		11/15/18	11/15/18	11/15/18	11/15/18	11/15/18	GAA	27,540.00	27,540.00		26,000.00	26,000.00	
	Water Sprinkler	Gene Pool	Small Value Procurement		N/A			10/16/18	10/16/18		11/23/18	11/23/18	11/23/18	waiting for delivery		GAA	4,500.00	4,500.00		4,000.00	4,000.00	
	PMS, check-up of PCC vehicle with plate no. SKW-941	GSU	Small Value Procurement		N/A			10/01/18	10/01/18		11/27/18	11/27/18	11/27/18	11/27/18	11/27/18	GAA	8,800.00	8,800.00		8,736.20	8,736.20	
	PMS, check-up of PCC vehicle with plate no. SKW-912	GSU	Small Value Procurement		N/A			09/12/18	09/12/18		11/27/18	11/27/18	11/27/18	11/27/18	11/27/18	GAA	14,000.00	14,000.00		13,737.80	13,737.80	
	PMS, check-up of PCC vehicle with plate no. SKW-912	GSU	Small Value Procurement		N/A			10/01/18	10/01/18		11/27/18	11/27/18	11/27/18	11/27/18	11/27/18	GAA	12,500.00	12,500.00		12,478.20	12,478.20	
	Replacement of wear & tear parts	GSU	Small Value Procurement		N/A			10/09/18	10/09/18		11/27/18	11/27/18	11/27/18	11/27/18	11/27/18	GAA	9,800.00	9,800.00		9,729.60	9,729.60	
	Printing of Annual Report 2017	KMD	Small Value Procurement		09/05/18			10/23/18	10/23/18		12/03/18	12/03/18	12/03/18	waiting for delivery		GAA	180,000.00	180,000.00		77,500.00	77,500.00	
	canisters - animal marking paint	Various	Small Value Procurement		02/07/18			10/23/18	10/23/18		12/10/18	12/10/18	12/10/18	12/10/18	12/10/18	GAA	13,400.00	13,400.00		13,220.00	13,220.00	
	4 way tube rack, white plastic liquid bottle, water dispenser	Various	Small Value Procurement		02/07/18			10/23/18	10/23/18		11/22/18	11/22/18	11/22/18	waiting for delivery		GAA	132,685.00	132,685.00		62,638.00	62,638.00	
	Printing & Installation of Various Items, Black-out tarpaulin, tarpaulin with 2x2	ACS	Small Value Procurement		N/A			10/24/18	10/24/18		12/10/18	12/10/18	12/10/18	waiting for delivery		GAA	26,000.00	26,000.00		21,220.00	21,220.00	
	CDNA synthesis kit, Wet wipes	Various	Small Value Procurement		08/14/18			10/31/18	10/31/18		11/26/18	11/26/18	11/26/18	waiting for delivery		GAA	118,000.00	118,000.00		109,000.00	109,000.00	
	Coolers	CEDS	Small Value Procurement		09/12/18			10/31/18	10/31/18		11/26/18	11/26/18	11/26/18	12/03/18	12/03/18	GAA	78,000.00	78,000.00		78,000.00	78,000.00	
	Meals - Training Workshop on Writing Project Proposal for Funding Application	RDD	Small Value Procurement		08/02/18			08/05/18	08/05/18		08/05/18	08/05/18	08/05/18	08/11/18	08/11/18	GAA	174,875.00	174,875.00		166,000.00	166,000.00	
	Meals - Basic Training for Handling and Preservation of Non-Reproductive Cells	Cryobank	Small Value Procurement		N/A			08/15/18	08/15/18		08/29/18	08/29/18	08/29/18	08/31/18	08/31/18	GAA	25,000.00	25,000.00		23,760.00	23,760.00	

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				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Various paper towels and tissue paper	Various	Small Value Procurement		07/24/18			10/31/18	10/31/18		11/29/18	11/29/18	11/29/18	waiting for delivery		GAA	77,200.00	77,200.00		63,790.00	63,790.00	
	cDNA Synthesis kit	Repro	Small Value Procurement		05/25/18			11/10/18	11/10/18		11/23/18	11/23/18	11/23/18	waiting for delivery		GAA	50,000.00	50,000.00		25,000.00	25,000.00	
	Meals for On-site Training on Feeding Management and Improved forage production and conservation	PSNS	Small Value Procurement		09/05/18			09/11/18	09/11/18		09/14/18	09/14/18	09/14/18	09/14/18	09/14/18	GAA	63,000.00	63,000.00		29,000.00	29,000.00	
	Conference table, L-shaped executive table, executive chair	ODED	Small Value Procurement		10/06/18			11/10/18	11/10/18		11/27/18	11/27/18	11/27/18	12/06/18	12/06/18	GAA	195,000.00	195,000.00		192,000.00	192,000.00	
	Meals - Execom Meeting	OED	Small Value Procurement		N/A			08/31/18	08/31/18		09/03/18	09/03/18	09/03/18	09/03/18	09/03/18	GAA	12,000.00	12,000.00		11,400.00	11,400.00	
	Tablet	ABGS	Small Value Procurement		N/A			11/10/18	11/10/18		11/27/18	11/27/18	11/27/18	waiting for delivery		GAA	42,000.00	42,000.00		40,500.00	40,500.00	
	Meals - Suppliers & End Users Forum	Procurement	Small Value Procurement		N/A			11/09/18	11/09/18		11/19/18	11/19/18	11/19/18	11/19/18	11/19/18	GAA	48,000.00	48,000.00		45,600.00	45,600.00	
	Vehicle Rental from Manila to Nueva Ecija	PIMD	Small Value Procurement		N/A			09/21/18	09/21/18		09/26/18	09/26/18	09/26/18	09/26/18	09/26/18	GAA	48,000.00	48,000.00		42,000.00	42,000.00	
	Sticker Labels for Milk Bottles	Operations	Small Value Procurement		N/A			11/09/18	11/09/18		11/23/18	11/23/18	11/23/18	waiting for delivery		GAA	426,000.00	426,000.00		414,000.00	414,000.00	
	Printing & Delivery of individual animal cards	ABGS	Small Value Procurement		10/26/18			11/10/18	11/10/18		11/26/18	11/26/18	11/26/18	waiting for delivery		GAA	150,000.00	150,000.00		75,000.00	75,000.00	
	Kitchenwares	CEDS	Small Value Procurement		08/02/18			11/09/18	11/09/18		11/29/18	11/29/18	11/29/18	waiting for delivery		GAA	389,280.00	389,280.00		387,222.68	387,222.68	
	Meals for 3rd Quarter Assessment and Presentation of National MSMED Plan	NIZ	Small Value Procurement		N/A			10/29/18	10/29/18		10/30/18	10/30/18	10/30/18	10/30/18	10/30/18	GAA	13,500.00	13,500.00		12,825.00	12,825.00	
	Meals - Management Review Meeting	MSAO	Small Value Procurement		N/A			10/30/18	10/30/18		11/06/18	11/06/18	11/06/18	11/06/18	11/06/18	GAA	20,000.00	20,000.00		19,000.00	19,000.00	
	Latex surgical gloves, disposable face mask, nitrile gloves	Various	Small Value Procurement		02/07/18			11/04/18	11/04/18		12/18/18	12/18/18	12/18/18	waiting for delivery		GAA	24,400.00	24,400.00		19,435.00	19,435.00	
	Disposable latex rubber gloves	Cryobank	Small Value Procurement		02/07/18			11/14/18	11/14/18		12/13/18	12/13/18	12/13/18	waiting for delivery		GAA	5,000.00	5,000.00		4,200.00	4,200.00	
	Disposable shoe cover, Laboratory goggles	Various	Small Value Procurement		02/07/18			11/14/18	11/14/18		12/17/18	12/17/18	12/17/18	waiting for delivery		GAA	22,150.00	22,150.00		10,905.00	10,905.00	
	Polyethylene sheet	Various	Small Value Procurement		07/25/18			11/14/18	11/14/18		11/29/18	11/29/18	11/29/18	12/14/18	12/14/18	GAA	93,000.00	93,000.00		88,000.00	88,000.00	
	Coding machine, thermal ribbon	CEDS	Small Value Procurement		N/A			11/15/18	11/15/18		12/05/18	12/05/18	12/05/18	waiting for delivery		GAA	42,160.00	42,160.00		42,160.00	42,160.00	
	Plastic sachets, drinking straw, bottle	CEDS	Small Value Procurement		N/A			11/15/18	11/15/18		11/27/18	11/27/18	11/27/18	12/19/18	12/19/18	GAA	48,750.00	48,750.00		48,750.00	48,750.00	
	pH meter, centrifuge, digital thermometer	CEDS	Small Value Procurement		10/26/18			11/15/18	11/15/18		12/07/18	12/07/18	12/07/18	waiting for delivery		GAA	501,625.00	501,625.00		437,640.00	437,640.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	VITAMIN ADE	CBED	Small Value Procurement		11/01/18			11/21/18	11/21/18		12/21/18	12/21/18	12/21/18	waiting for delivery		GAA	399,500.00	399,500.00		180,200.00	180,200.00	
	Customized Polo Shirt and Cotton Long Sleeves	Gene Pool	Small Value Procurement		10/30/18			11/21/18	11/21/18		12/10/18	12/10/18	12/10/18	12/10/18	12/10/18	GAA	80,000.00	80,000.00		58,000.00	58,000.00	
	Plastic milk bottles	CEDS	Small Value Procurement		N/A			11/21/18	11/21/18		12/17/18	12/17/18	12/17/18	waiting for delivery		GAA	47,220.00	47,220.00		47,220.00	47,220.00	
	Body repainting and repair of dents	GSU	Small Value Procurement		10/26/18			11/21/18	11/21/18		12/27/18	12/27/18	12/27/18	12/27/18	12/27/18	GAA	90,000.00	90,000.00		86,600.00	86,600.00	
	ITSI forward and reverse prime set; Violet Red Bile Agar	CEDS	Small Value Procurement		03/02/18			11/23/18	11/23/18		12/21/18	12/21/18	12/21/18	waiting for delivery		GAA	6,200.00	6,200.00		3,419.00	3,419.00	
	NCH Trill, Chemsearch, Everbrite	GSU	Small Value Procurement		06/09/18			11/22/18	11/22/18		12/17/18	12/17/18	12/17/18	12/17/18	12/17/18	GAA	491,816.44	491,816.44		463,016.44	463,016.44	
	Disinfectant Ag stabilizer	CEDS	Small Value Procurement		05/30/18			11/23/18	11/23/18		12/21/18	12/21/18	12/21/18	waiting for delivery		GAA	57,000.00	57,000.00		54,742.80	54,742.80	
	Catering Service - HR Summit	HRMS	Small Value Procurement		10/20/18			10/23/18	10/23/18		10/23/18	10/23/18	10/23/18	10/23/18	10/23/18	GAA	130,800.00	130,800.00		124,260.00	124,260.00	
	3M Petrifilm environmental listeria, enterobacteria	CEDS	Small Value Procurement		N/A			11/25/18	11/25/18		12/13/18	12/13/18	12/13/18	12/19/18	12/19/18	GAA	23,025.00	23,025.00		23,019.00	23,019.00	
	Aircon repair of PCC Vehicles	GSU	Small Value Procurement		N/A			11/28/18	11/28/18		12/27/18	12/27/18	12/27/18	waiting for delivery		GAA	21,000.00	21,000.00		19,500.00	19,500.00	
	handgloves, hand sprayer, nylon rope, shovel	Gene Pool	Small Value Procurement		N/A			11/28/18	11/28/18		12/27/18	12/27/18	12/27/18	waiting for delivery		GAA	29,280.00	29,280.00		26,840.00	26,840.00	
	Wheel Barrow, wheeler	Gene Pool	Small Value Procurement		N/A			11/28/18	11/28/18		12/27/18	12/27/18	12/27/18	waiting for delivery		GAA	29,000.00	29,000.00		27,800.00	27,800.00	
	Meals - Externally Funded Proj Year-End Evaluation Workshop	RDD	Small Value Procurement		11/23/18			12/03/18	12/03/18		12/06/18	12/06/18	12/06/18	12/07/18	12/07/18	GAA	160,000.00	160,000.00		145,000.00	145,000.00	
	Meals - RDD Year-End Performance Evaluation Workshop	RDD	Small Value Procurement		11/23/18			12/03/18	12/03/18		12/17/18	12/17/18	12/17/18	12/18/18	12/18/18	GAA	244,500.00	244,500.00		232,275.00	232,275.00	
Two-Failed Biddings (Section 53.1)																						
	Ice Cream Maker, Upright Chiller Inverter, Vacuum Freezer Dryer	CEDS	Two-Failed Biddings		06/28/18			07/11/18	07/11/18		07/11/18	08/13/18	08/13/18	12/11/18	12/11/18	GAA	828,000.00		828,000.00	810,000.00		810,000.00
	Blast Freezer, Ice Maker	CEDS	Two-Failed Biddings		06/28/18			07/11/18	07/11/18		07/11/18	08/15/18	08/15/18	waiting for delivery		GAA	420,000.00		420,000.00	415,000.00		415,000.00
Total Alloted Budget of Procurement Activities																	33,191,686.24					
Total Contract Price of Procurement Actitvites Conducted																	28,690,551.57					
Total Savings (Total Alloted Budget - Total Contract Price)																	4,501,134.67					
ON-GOING PROCUREMENT ACTIVITIES																						
Direct Contracting (Section 50)																						
	Drum, Developer, Roll	Various	Direct Contracting		N/A			10/16/18	10/16/18							GAA	26,868.00	26,868.00		26,868.00	26,868.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Developer, Drum Unit	RPS	Direct Contracting		N/A			11/09/18	11/09/18							GAA	14,244.00	14,244.00		14,244.00	14,244.00	
	Consumables for sharp copier	MLO	Direct Contracting		N/A			11/14/18	11/14/18							GAA	13,375.20	13,375.20		11,355.00	11,355.00	
	Preventive Maintenance and Calibration - One (1) unit Labconco Premier Biosafety	RPS	Direct Contracting		N/A			11/21/18	11/21/18							GAA	25,500.00	25,500.00		25,200.00	25,200.00	
	Repair and Maintenance of GFL Distilling Apparatus	ABGS	Direct Contracting		N/A			11/27/18	11/27/18							GAA	12,000.00	12,000.00		11,420.00	11,420.00	
Shopping [Section 52.1 (b)]																						
	GENUINE Consumables for HP PRINTERS	Various	Shopping		07/24/18			11/21/18	11/21/18							GAA	843,175.00	843,175.00		629,600.00	629,600.00	
	GENUINE Consumables for CANON PRINTERS	Various	Shopping		07/24/18			11/21/18	11/21/18							GAA	60,000.00	60,000.00		48,990.00	48,990.00	
Small Value Procurement (Section 53.9)																						
	Repair of various offices	RDD	Small Value Procurement		10/23/18			11/22/18	11/22/18							GAA	145,629.58	145,629.58		142,773.75	142,773.75	
	Certification Audit	IMAS	Small Value Procurement		09/05/18			10/08/18	10/08/18							GAA	250,000.00	250,000.00		203,840.00	203,840.00	
	Loose and baled rice straw	Gene Pool	Small Value		11/19/18			11/24/18	11/24/18							GAA	918,000.00	918,000.00		918,000.00	918,000.00	
	Mini/ Pocket Projector, Universal 2 in 1 function round	OED	Small Value Procurement		N/A			10/16/18	10/16/18							GAA	24,990.00	24,990.00		23,280.00	23,280.00	
	AI/BLP Receipt	Expanded AI	Small Value Procurement		09/05/18			10/16/18	10/16/18							GAA	250,000.00	250,000.00		170,000.00	170,000.00	
	Open Type Shelves	CEDS	Small Value Procurement		09/12/18			10/23/18	10/23/18							GAA	84,000.00		84,000.00	81,000.00		81,000.00
	Plastic Pallet, Wheel barrow,Wheeler	Various	Small Value Procurement		08/03/18			10/30/18	10/30/18							GAA	269,700.00	269,700.00		218,900.00	218,900.00	
	Aluminum pails, Power Sprayer, Grass Cutter	Various	Small Value Procurement		08/03/18			10/30/18	10/30/18							GAA	107,000.00	107,000.00		96,500.00	96,500.00	
	antivirus software renewal	ICTS	Small Value Procurement		N/A			10/30/18	10/30/18							GAA	48,000.00	48,000.00		47,970.00	47,970.00	
	Printing and delivery of Coffee table book	KMD	Small Value Procurement		03/20/18			10/29/18	10/29/18							GAA	400,000.00	400,000.00		191,500.00	191,500.00	
	Milk cans	CBED	Small Value Procurement		11/01/18			11/21/18	11/21/18							GAA	372,600.00	372,600.00		248,400.00	248,400.00	
	cylinder head assembly	GSU	Small Value Procurement		10/17/18			11/21/18	11/21/18							GAA	75,000.00	75,000.00		74,740.00	74,740.00	
	Dichloran Rose Bengal Chloramphenicol Agar	CEDS	Small Value Procurement		03/02/18			11/23/18	11/23/18							GAA	10,000.00	10,000.00		5,000.00	5,000.00	
	Screw Cap test tube	CEDS	Small Value Procurement		N/A			10/22/18	10/22/18							GAA	40,000.00	40,000.00		28,000.00	28,000.00	
	UV lamp with housing	CEDS	Small Value Procurement		05/30/18			11/23/18	11/23/18							GAA	25,200.00	25,200.00		13,995.00	13,995.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Meals - Orientation on JO Institutionalization	HRMS	Small Value Procurement		N/A			10/26/18	10/26/18							GAA	15,000.00	15,000.00		14,250.00	14,250.00	
	Printing and Delivery of R4D Highlights	KMD	Small Value Procurement		09/26/18			11/26/18	11/26/18							GAA	70,000.00	70,000.00		63,800.00	63,800.00	
	Meals - Social Preparation Training, Basic Buffalo Management, Planning Meeting	NIZ	Small Value Procurement		11/07/18			11/13/18	11/13/18							GAA	164,700.00	164,700.00		137,550.00	137,550.00	
	PMS of Gel documentation	ABGS	Small Value Procurement		03/03/18			11/29/18	11/29/18							GAA	21,428.00	21,428.00		21,428.00	21,428.00	
	PMS of sample mills & inverted microscopes	PSNS	Small Value Procurement		N/A			11/29/18	11/29/18							GAA	150,000.00	150,000.00		140,000.00	140,000.00	
	Dewormer, Vitamin ADE	AI	Small Value Procurement		10/03/18			12/03/18	12/03/18							GAA	500,000.00	500,000.00		370,450.00	370,450.00	
	Petrifilm	PSNS	Small Value Procurement		10/23/18			12/03/18	12/03/18							GAA	26,800.00	26,800.00		18,974.44	18,974.44	
	Surgical scissors	NIZ	Small Value Procurement		10/23/18			12/03/18	12/03/18							GAA	10,000.00	10,000.00		1,200.00	1,200.00	
	Lancet needles, nebulizer, oxygen cannula	MSAO	Small Value Procurement		N/A			12/03/18	12/03/18							GAA	14,308.00	14,308.00		10,700.00	10,700.00	
	Disposable syringe, syringe, needles	Various	Small Value Procurement		02/07/18			12/03/18	12/03/18							GAA	52,390.00	52,390.00		39,291.00	39,291.00	
	Needle Hypodermic, disposable syringe	Various	Small Value Procurement		02/07/18			12/03/18	12/03/18							GAA	50,660.00	50,660.00		39,291.00	39,291.00	
	Crucible and cover, micro hematocrit tubes	Various	Small Value Procurement		02/07/18			11/26/18	11/26/18							GAA	18,000.00	18,000.00		9,240.00	9,240.00	
	Microscope slides, erlenmeyer flasks, beakers	Various	Small Value Procurement		02/07/18			11/26/18	11/26/18							GAA	30,250.00	30,250.00		9,240.00	9,240.00	
	Petri plates, erlenmeyer flask, graduated cylinder, beakers	Various	Small Value Procurement		02/07/18			11/26/18	11/26/18							GAA	83,200.00	83,200.00		62,916.00	62,916.00	
	Meals - Technical Caucus on Data Analysis	SEPS	Small Value Procurement		N/A			11/26/18	11/26/18							GAA	25,000.00	25,000.00		23,750.00	23,750.00	
																		Total Alloted Budget of On-going Procurement Activities		5,247,017.78		

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