



PHILIPPINE CARABAO CENTER
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August 22, 2018

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ATTY. DENNIS S. SANTIAGO

Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Avenue, Ortigas Center,
Pasig City

Dear Atty. Santiago:

Greetings from the Philippine Carabao Center!

We are submitting herewith the copy of the revised **PCC ANNUAL PROCUREMENT PLAN FY-2018 (GAA Fund)** in compliance with the revised Implementing Rules and Regulations of Republic Act No. 9184.

This is in compliance with the procurement laws, rules and regulations and our usual support to the procurement reform initiatives of the government.

The soft copy of the **PCC ANNUAL PROCUREMENT PLAN FY-2018** will be posted in our agency website (Transparency Seal), which may be downloaded by interested parties.

Thank you.

Very truly yours,


ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)	End-User
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
	CAPITAL OUTLAY					0		0	-		
1	Jetmatic Pump with complete accessories	pc	30,000.00			1		1	30,000.00	NP-SVP	Saranay/ LBRAF
2	Surgery Kit in metal box	pc	130,000.00			1		1	130,000.00	NP-SVP	Saranay/ LBRAF
3	Other Surgical Instruments	unit	100,000.00	1				1	100,000.00	NP-SVP	Saranay/ LBRAF
4	Cordless Rechargeable Heavy Duty Clipper with extra blade and replacement battery	unit	80,000.00	1				1	80,000.00	NP-SVP	Saranay/ LBRAF
5	Surgical Examination Lamp Floor Type	unit	30,000.00	3				3	90,000.00	NP-SVP	Saranay/ LBRAF
6	Animal Chute	unit	220,000.00	1				1	220,000.00	NP-SVP	Saranay/ LBRAF
7	Heavy Duty Cow Lifter XL model	unit	200,000.00	1				1	200,000.00	NP-SVP	Saranay/ LBRAF
8	Calf Puller	unit	70,000.00	1				1	70,000.00	NP-SVP	Saranay/ LBRAF
9	Hoof Trimming Kit	unit	70,000.00	1				1	70,000.00	NP-SVP	Saranay/ LBRAF
10	Washing Machine (Heavy Duty Metal Body)	unit	51,000.00	1				1	51,000.00	NP-SVP	Saranay/ LBRAF
50203010 00	Office Supplies					0		0	-		
	Printer / Copier Consumables					0		0	-		
1	1 set - Ink Cartridge for Samsung C480FW (Black, Cyan, Magenta, Yellow) 2 pcs - Ink Cartridge for Samsung M2070FW (MLT-D111S) Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	16,000.00			1		1	16,000.00	Shopping (b)	ACCOUNTING
2	2 pcs - INK BOTTLE, Epson Black (T6641), 70 ml 2 pcs - INK BOTTLE, Epson Cyan (T6642), 70 ml 2 pcs - INK BOTTLE, Epson Magenta (T6643), 70 ml 2 pcs - INK BOTTLE, Epson Yellow (T6644), 70 ml Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	4,000.00			2		2	8,000.00	Shopping (b)	BES
3	2 pcs - TONER for HP LaserJet Pro M102 A Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	10,000.00			1		1	10,000.00	Shopping (b)	BES
4	6 pcs - Toner, CF283A 10 pcs - Toner, HP2035/CE505A Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	60,200.00			1		1	60,200.00	Shopping (b)	BUDGET
5	1 pc - Toner, HP laserjet 1200, C7115A Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	3,200.00			1		1	3,200.00	Shopping (b)	CASHIER

Prepared by:
ANNABELLE S. SARABIA
Head, BAC Secretariat

Recommending Approval:
ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:
ARNEL N. DEL BARRIO
Executive Director



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PHILIPPINE CARABAO CENTER
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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
6	12 bot - Ink Refill EPSON L350 Black 8 bot - Ink Refill EPSON L350 Cyan 8 bot - Ink Refill EPSON L350 Magenta 8 bot - Ink Refill EPSON L350 Yellow Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	16,200.00			1		1	16,200.00	Shopping (b)	COA
7	15 pcs - Ink Cartridge - HP Deskjet Ink Advantage 2135 (HP 680) * F6V26A - Tricolor Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	7,425.00			1		1	7,425.00	Shopping (b)	COA
8	1 pc - Toner Cartridge, HP CB435A, black, for HP Laserjet P1005 Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	3,000.00			1		1	3,000.00	Shopping (b)	COA
9	5 pcs - Refill Ink for Epson L220 Black 5 pcs - Refill Ink for Epson L220 Cyan 5 pcs - Refill Ink for Epson L220 Magenta 5 pcs - Refill Ink for Epson L220 Yellow Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	6,000.00			1		1	6,000.00	Shopping (b)	CRYO
10	6 set- Canon pixma G2000 790 refill ink (black,cyan,magenta,yellow) 2 pcs - canon pixma G2000 cartridge colored 2 pcs - canon pixma G2000 cartridge black Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	24,000.00			1		1	24,000.00	Shopping (b)	GBS
11	6 pcs - HP Laser Jet P1006 Printer Toner 35A 2 pcs - HP Laser Jet P1102 Printer Toner CE285A 10 pcs - HP 80A Black Original LaserJet Toner Cartridge(CF280A) Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	104,000.00			1		1	104,000.00	Shopping (b)	GBS

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NOEMI V. BALAIS
Head, BAC Secretariat

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12	6 pcs - Samsung Monochrome Laser Printer ML-1660 cartridge Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	36,000.00			1		1	36,000.00	Shopping (b)	GBS
13	14 pcs - HP CE505A ink cartridge Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	pc	67,200.00			1		1	67,200.00	Shopping (b)	HRMS
14	6 pcs - Ink Refill EPSON L360 Black 6 pcs - Ink Refill EPSON L360 Cyan 6 pcs - Ink Refill EPSON L360 Magenta 6 pcs - Ink Refill EPSON L360 Yellow Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	2,400.00			1		1	2,400.00	Shopping (b)	IAU
15	8 pcs - HP GT51 Black Original Ink Bottle 8 pcs - HP GT52 Cyan Original Ink Bottle 8 pcs - HP GT52 Magenta Original Ink Bottle 8 pcs - HP GT52 Yellow Original Ink Bottle Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	12,800.00			1		1	12,800.00	Shopping (b)	IAU
16	2 pcs - TONER CART, HP CF360A 508A, Black 2 pcs - TONER CART, HPCF361A 508A, Cyan 2 pcs - TONER CART, HP CF362A 508A, Yellow 2 pcs - TONER CART, HP CF363A 508A, Magenta Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	84,000.00			1		1	84,000.00	Shopping (b)	ICTS
17	3 pcs - INK Bottle, HP GT51 MOH57A, Black 2 pcs - INK Bottle, HP GT52 MOH54A, Cyan 2 pcs - INK Bottle, HP GT52 MOH55A, Magenta 2 pcs - INK Bottle, HP GT52 MOH56A, Yellow Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	4,050.00			1		1	4,050.00	Shopping (b)	ICTS

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18	10 pcs - Epson BK T664 70ml 10 pcs - Epson C T664 70ml 10 pcs - Epson M T664 70ml 10 pcs - Epson Y T664 70ml Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	8,000.00			1		1	8,000.00	Shopping (b)	KMD
19	2 cart - Toner Cart, HP CE250A, Black 2 cart - Toner Cart, HP CE251A, Cyan 2 cart - Toner Cart, HP CE252A, Yellow 2 cart - Toner Cart, HP CE253A, Magenta Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	75,000.00			1		1	75,000.00	Shopping (b)	KMD
20	24 pcs - Ink, for Canon ip2770, black (PG-810) Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	20,400.00			1		1	20,400.00	Shopping (b)	NIZ
21	16 pcs - Ink, for Canon ip2770, colored (CL-811) Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	15,600.00			1		1	15,600.00	Shopping (b)	NIZ
22	120 pcs - Ink Cartridge HP 680 Tri Color 160 pcs - Ink Cartridge HP 680 Black Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	154,000.00			1		1	154,000.00	Shopping (b)	OED
23	16 pcs - TONER CART, HP Laserjet P1102w, Black 2 pcs - TONER CART, HP Laserjet P1505, Black 4 pcs - INK CART, HP Deskjet Ink Advantage 3835 (HP 680), Black 12 pcs - INK CART, HP Deskjet Ink Advantage 3835 (HP 680), Tri-color 16 pcs - TONER CART, HP Laserjet P2035 CE505A Black Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	140,600.00			1		1	140,600.00	Shopping (b)	OED

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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
24	20 pcs - Ink Refill EPSON L350 Black 20 pcs - Ink Refill EPSON L350 Cyan 20 pcs - Ink Refill EPSON L350 Magenta 20 pcs - Ink Refill EPSON L350 Yellow Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	8,000.00			1		1	8,000.00	Shopping (b)	PIMD
25	20 pcs - HP Ink Advantage 678 (Black) 20 pcs - HP Ink Advantage 678 (Tri Color) Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	20,000.00			1		1	20,000.00	Shopping (b)	PIMD
26	8 pcs - Ink, HP 5820 (Black) 4 pcs - Ink, HP 5820 (Cyan) 4 pcs - Ink, HP 5820 (Magenta) 4 pcs - Ink, HP 5820 (Yellow) 3 pcs - Toner cart, HP MPFM225, Black (CF283A) Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	16,900.00			1		1	16,900.00	Shopping (b)	PROC
27	2 pcs - Laserjet BLACK print Cartridge HP 131A, CF210A for LaserJet Pro 200 color M251n Printer 2 pcs - Laserjet CYAN print Cartridge HP131A, CF211A for LaserJet Pro 200 color M251n Printer 2 pcs - Laserjet MAGENTA print Cartridge HP131A, CF213A for LaserJet Pro 200 color M251n Printer 2 pcs - Laserjet YELLOW print Cartridge HP 131A, CF212A for LaserJet Pro 200 color M251n Printer Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	30,600.00			1		1	30,600.00	Shopping (b)	PSNS
28	8 pcs - Ink Refill EPSON L360 Black 8 pcs - Ink Refill EPSON L360 Cyan 8 pcs - Ink Refill EPSON L360 Magenta 8 pcs - Ink Refill EPSON L360 Yellow Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	9,600.00			1		1	9,600.00	Shopping (b)	RPS

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Executive Director

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29	20 pcs - INK CART, BROTHER BT6000 BK 20 pcs - INK CART, BROTHER, BT5000C 20 pcs - INK CART, BROTHER BT5000M 20 pcs - INK CART, BROTHER BT5000Y Genuine- (must have security seal specific for the identified brand and must undergo and pass anti-conterfeit test to be conducted by ICTS)	lot	64,000.00			1		1	64,000.00	Shopping (b)	SOCIO
30	Ink	bot	450.00			16		16	7,200.00	Shopping (b)	CEDS
31	Printer Ink	lot	4,000.00			1		1	4,000.00	Shopping (b)	GSU
32	Ink Duplo, DC14, black, 600ml	pc	821.00			5		5	4,105.00	DC-Gakken	PROPERTY
33	Toner Cartridge for AR-021FT Sharp	pc	8,500.00			1		1	8,500.00	DC-Sharp	COA
34	Toner - Konica Develop Ineo 283	bot	3,900.00			4		4	15,600.00	DC-Copylandia	PROPERTY
35	Toner - Konica Develop Ineo 163	bot	7,000.00			4		4	28,000.00	DC-Copylandia	KMD
36	Toner - Konica Minolta Bizhub 164	bot	4,500.00			6		6	27,000.00	DC-Ubix	RDD
37	Toner - Konica Minolta Bizhub 7416	bot	4,000.00			2		2	8,000.00	DC-Ubix	CASHIER
38	Toner - Konica Minolta Bizhub 211	bot	4,800.00			5		5	24,000.00	DC-Ubix	NIZ
39	Toner - Konica Minolta Bizhub 211	bot	4,000.00			2		2	8,000.00	DC-Ubix	BUDGET
40	Toner - Konica Minolta Bizhub 211	bot	4,500.00			10		10	45,000.00	DC-Ubix	HRMS
41	Toner - Konica Minolta Bizhub 211	bot	4,500.00			2		2	9,000.00	DC-Ubix	ACCOUNTING
42	Toner - Konica Minolta Bizhub 211	bot	4,500.00			1		1	4,500.00	DC-Ubix	GP
43	Toner - Konica Minolta Bizhub 211	bot	4,500.00			8		8	36,000.00	DC-Ubix	OPERATIONS
44	Toner - Konica Minolta Bizhub 250	bot	3,500.00			4		4	14,000.00	DC-Ubix	GSU
45	Toner - Konica Minolta Bizhub 283	bot	4,500.00			3		3	13,500.00	DC-Ubix	RPS
46	Toner - Konica Minolta Bizhub 283	bot	4,500.00			3		3	13,500.00	DC-Ubix	PROC
47	Toner - Konica Minolta Bizhub 283	bot	4,500.00			16		16	72,000.00	DC-Ubix	OED
48	Toner - Konica Minolta Bizhub 283	bot	4,500.00			2		2	9,000.00	DC-Ubix	BES
	Binding / Filling / Organizing Supplies					0		0	-		
49	Consumables for RENZ BINDER	lot	45,200.00			1		1	45,200.00	DC-Citibind	OED/HRMS
50	Ring Binder, Plastic, Various Sizes 24 strands, Size 1" 24 strands, Size 1/2" 24 strands, Size 1/4" 24 strands, Size 2" 24 strands, Size 3/4"	lot	2,032.32			1		1	2,032.32	Shopping (b)	BUDGET
51	Data Folder (ISO documents)	pc	150.00			10		10	1,500.00	Shopping (b)	MSAO
52	Clip board (Clinical Board) Long, black	lot	3,200.00			1		1	3,200.00	Shopping (b)	PROPERTY-15, GBS-20
53	MAGAZINE FILE BOX 10 pcs 110mm x 220mm x 265mm, with open end 5 pcs 112mm x 200mm x 240mm, with open end	lot	598.04			1		1	598.04	Shopping (b)	GBS

Prepared by:

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 Head, BAC Secretariat

Recommending Approval:

 ANNABELLE S. SARABIA
 Chairperson, Bids and Awards Committee

Approved by:

 ARNEL N. DEL BARRIO
 Executive Director



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54	Bear Box with handle and roller	pc	500.00			4		4	2,000.00	Shopping (b)	BES
55	Index Guide Plastic, 10 divider (Seagull)	pack	75.00			10		10	750.00	Shopping (b)	MSAO
56	Arch File Folder (Long)	pc	260.00			20		20	5,200.00	Shopping (b)	ODED
57	Archive Box	pc	10,300.00			1		1	10,300.00	Shopping (b)	PROPERTY-20, ICTS-3
	Paper Supplies					0		0	-		
58	COLOR COPY PAPER, size: 8 1/2" x 11" (Letter), Substance : 24/80gsm, Color: Pink/Yellow/Green/Blue, 500 Sheets/ream	ream	280.00			20		20	5,600.00	Shopping (B)	PROC
59	A3 Paper	ream	275.00			2		2	550.00	Shopping (b)	HRMS
60	Bond Paper Short (8.5x11)	box	1,300.00			10		10	13,000.00	Shopping (b)	GSU
61	Brown Folder - Legal Size	pc	7.00			50		50	350.00	Shopping (b)	COA
62	Colored paper, Letter (short)	ream	175.00			2		2	350.00	Shopping (b)	GP
63	Morocco folder - Letter (short) aqua blue	pc	9.75			40		40	390.00	Shopping (b)	COA
64	Photopaper short	pack	100.00			70		70	7,000.00	Shopping (b)	KMD- 20, IAU-15, PIMD-15, GBS-20
65	Specialty Paper	lot	8,100.00			1		1	8,100.00	Shopping (b)	PIMD-80, RPS-12, IAU-10, KMD-20, GBS-20
66	Sticker Paper 40 pack Sticker paper for COA 12 pack Sticker paper for RPS 40 pack Sticker paper for PIMD 2 pack Sticker paper, (blue color, 8x11) for GP 5 pack Sticker paper, long for MSAO	lot	4,440.00			1		1	4,440.00	Shopping (b)	COA-40, RPS-12, PIMD-40, GP-2, MSA-5
67	Post-it durable filing flags 8 pcs 2"x 1 1/2" assorted colors 6 flags/pad (for Budget) 12 pcs 1/2" x 2", electric glow colors 100flags/pad (for Budget) 2 pcs 680 sign here blue 25x43mm (for Socio) 4 pcs 680 sign here blue 25x43mm (for Oper) 20 pcs 680 Sign Here Yellow 25 x43mm (for OED) 20 pcs 683-5CF 5 Colors 100 Flags 11 x 43mm (for OED)	lot	9,556.00			1		1	9,556.00	Shopping (b)	BUDGET-20, SOCIO-2, OPER-4, OED-40
68	Flag, (3 lateral colors)	pc	15,000.00			1		1	15,000.00	Shopping (b)	PROPERTY
69	Post-it, Adhesive (Stick-on) Note pads, assorted colors 12 pad Size 3"x 4" for Budget 12 pad Size 3" x 3" for Budget 20 pad Note pad for Accounting 10 pad Size 2"x2", 400 sheets/pad	lot	3,163.89			1		1	3,163.89	Shopping (b)	BUDGET-24, ACCOUNTING-20, GBS-10
	Writing Essentials					0		0	-	Shopping (b)	

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70	Ballpen, Blue, BPS Fine Writing	pc	25.00			369		369	9,225.00	Shopping (b)	GSU-80; ODED-40; PROC-42; BUDGET-36; CASHIER-1; SOCIO-50; BES-80; RDD-40
71	Ballpen, Black, BPS Fine Writing	pc	25.00			1405		1405	35,125.00	Shopping (b)	CASHIER-42; KMD-300; MLO-48; GP-60; OPER-60; OED-40; CEDS-12; PSNS-200; PROC-42; GSU-80; SOCIO-50; OED-40; HRMS-80; GBS-30; PROP-40; BUDGET-36; BES-80; RDD-40; CRYO-20; CBED-100; LBRF-5
72	Ballpen, Green	pc	25.00			12		12	300.00	Shopping	CASHIER
73	Ballpen, Red, BPS Fine Writing	pc	25.00			134		134	3,350.00	Shopping (b)	GSU-20; ODED-20; PROC-42; BUDGET-12; BES-40
74	Pencil (Mongol No.2), 12pcs/box	box	100.00			2		2	200.00	Shopping (b)	BES
75	Marker, Highlighter	set	35.55			3		3	106.65	Shopping (b)	BUDGET
76	Correction Fluid	pc	37.00			4		4	148.00	Shopping (b)	BUDGET
	Other Office Essentials					0		0	-		
77	Certificate Frame	lot	11,500.00			1		1	11,500.00	Shopping (b)	OED-50, ODED-20
78	3 pcs - Tape 3/8 for magnetic sheet, black 3 pcs - Tape 3/8 for magnetic sheet, blue 3 pcs - Tape 3/8 for magnetic sheet, red	lot	1,305.00			1		1	1,305.00	Shopping (b)	GP
79	Adding Machine Tape	pc	8.11			12		12	97.32	Shopping (b)	BUDGET
80	Calculator, 12 digits, 2-way power (Solar + Battery)		500.00			2		2	1,000.00	Shopping (b)	PROC

Prepared by:
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JOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:
Annabelle S. Sarabia
ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:
Arnold N. Del Barrio
ARNOLD N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
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FY 2018 REVISED

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UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)	End-User
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
81	CLIP, BULLDOG	pc	8.32			109		109	906.88	Shopping (b)	NIZ-48, HRMS-7, OED-24, RDD-30.
82	Cloth Tape, 2"	pcs	175.00			4		4	700.00	Shopping (b)	GSU
83	COMPACT DISK 20 pcs RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time 10 pcs REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed 5 pcs DVD RECORDABLE, 16x speed, 4.7GB capacity	lot	405.70			1		1	405.70	Shopping (b)	GBS
84	Cork Board Aluminum Frame 1 x 1.5 feet	pc	350.00			8		8	2,800.00	Shopping (b)	GP-3; GBS-2; OED-3
85	CUTTER BLADE, 10 pieces per tube	tube	10.81			2		2	21.62	Shopping (b)	CEDS
86	Dymo for Labelling	pc	1,000.00			1		1	1,000.00	Shopping (b)	MSAO
87	Electric Typewriter ribbon & correction tape	lot	4,000.00			1		1	4,000.00	Shopping (b)	GSU
88	Glass clip	pc	125.00			5		5	625.00	Shopping (b)	GP
89	Heavy duty Calculator	pcs	1,000.00			2		2	2,000.00	Shopping (b)	GSU
90	Heavy Duty Stapler	pc	1,500.00			2		2	3,000.00	Shopping (b)	SOCIO-1, OPER-1
91	Ink for Stamp Pad (red, blue, green, black)	bot	100.00			4		4	400.00	Shopping (b)	MSAO
92	Pad for Stamp Pad (red, blue, green, black)	pc	200.00			4		4	800.00	Shopping (b)	MSAO
93	Key Holder	lot	3,000.00			2		2	6,000.00	Shopping (b)	GSU
94	Label tape (Dymo)	pc	100.00			6		6	600.00	Shopping (b)	MSAO
95	Laminating film, 100 pcs/pack A4	pack	250.00			2		2	500.00	Shopping (b)	BES
96	L-Type Plastic folder	pc	10.00			30		30	300.00	Shopping (b)	BUDGET
97	Litoff Correction Tape for Olympia Electric Typewriter	pc	40.00			12		12	480.00	Shopping (b)	HRMS
98	RIBBON, FOR MANUAL TYPEWRITER, In box, with each spool individually wrapped in plastic	spool	136.72			8		8	1,093.76	Shopping (b)	GBS-2, BES-2, PSNS-1, GP-1
99	Olympia Electric Typewriter Ribbon	pc	400.00			10		10	4,000.00	Shopping (b)	HRMS
100	PUSH PIN, 100 pieces per case	case	24.96			6		6	149.76	Shopping (b)	RPS
101	Staple Wire 12 boxes - Heavy Duty Staple Wires (for BUDGET-4, SOCIO-2, OPER-6) 4 boxes - Staple Wire No. 35 - heavy duty 26/6 (for COA)	lot	853.92			1		1	853.92	Shopping (b)	BUDGET-4, SOCIO-2, OPER-6, COA-4
102	Staple wire Remover, Claw type	pc	20.00			8		8	160.00	Shopping (b)	CASHIER
103	TAPE DISPENSER, HANDHELD	pc	29.10			8		8	232.80	Shopping (b)	PSNS-2, CEDS-6
104	TAPE, packaging, 48mm, 50 meters length	roll	31.45			30		30	943.65	Shopping (b)	GBS
105	Transparency film, acetate, short	box	227.70			5		5	1,138.50	Shopping (b)	GBS
106	Transparent hard plastic binding cover, short	pack	300.00			20		20	6,000.00	Shopping (b)	GBS

Prepared by:

NOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ANNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
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107	Desk Organizer	lot	2,830.00			1		1	2,830.00	Shopping (b)	OED -4, OED-3
108	Desk tray, 3 layers, long, , heavy duty steel, mesh type, black	pc	700.00			31		31	21,700.00	Shopping (b)	GP-4; OED-2; PROPERTY-5; HRMS-6;CRYO-4; GSU-4; IAU-2; PIMD-2; RPS-2
109	Paper Cutter, 15" x 18"	lot	9,900.00			1		1	9,900.00	Shopping (b)	RPS-1, PIMD-1, IAU-1, CASHIER- 1, GBS-1
110	Paper Shredder	lot	20,166.01			1		1	20,166.01	Shopping (b)	GBS-1, RDD-1, NIZ-1
111	Thermal Cover, as per sample	pack	300.00			80		80	24,000.00	Shopping (b)	KMD
112	Whiteboard, 3mx2m	pc	5,000.00			3		3	15,000.00	Shopping (b)	GP
	IT SUPPLIES					0		0	-		
113	Rechargeable battery AA	pack	1,000.00			3		3	3,000.00	NP-SVP	GP
114	3 in 1 Adaptors	pc	100.00			5		5	500.00	NP-SVP	CRYO
115	Surge Protector	pc	500.00			2		2	1,000.00	NP-SVP	HRMS
116	Universal plug adaptor (Two Power Prongs:Both Horizontal)	pc	100.00			20		20	2,000.00	NP-SVP	PSNS
117	Wireless presenter pointer, Built-in slideshow buttons 50-foot (15-meter) effective range with 2.4 GHz wireless technology Red laser pointer with LED indicator Plug-and-play, no software required Storable receiver Battery-power indicator On/Off switch Windows XP, Windows Vista, or Windows 7,Mac OS,USB port	lot	2,500.00			1		1	2,500.00	NP-SVP	CRYO-1, MSAO-1
118	Bluetooth Headset	pc	2,700.00			10		10	27,000.00	NP-SVP	GSU
119	Dash Cam	pc	6,300.00			12		12	75,600.00	NP-SVP	GSU
120	24 port switching hub (managed)	pc	20,000.00			2		2	40,000.00	NP-SVP	ICTS
121	3TB Green (WD30EZRX) IntelliPower SATA 6.0Gb/s 3.5-inch Internal Hard Drive	pc	8,000.00			3		3	24,000.00	NP-SVP	KMD
122	Apple connector to projector	pc	1,700.00			1		1	1,700.00	NP-SVP	MSAO
123	Apple to VGA Adapter	pc	2,500.00			3		3	7,500.00	NP-SVP	ICTS
124	AVR 1500 watts (Akari)	pc	6,500.00			2		2	13,000.00	NP-SVP	SOCIO-1, OPER-1
125	AVR heavy duty 5KVA (white/black)	pc	12,500.00			10		10	125,000.00	NP-SVP	GBS
126	AVR Secure 500W Automatic Voltage Regulator AVR 220VAC 5A	pc	700.00			7		7	4,900.00	NP-SVP	GBS

Prepared by:

NOEMI V. BALAIS
Head, SAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNEL M. DEL BARRIO
Executive Director



Department of Agriculture
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127	AVR, Staval Back-UPS 1400VA, 230V, Universal and IEC Sockets for high voltage laboratory equipment use	pc	14,500.00			5		5	72,500.00	NP-SVP	GBS
128	CAT 5E UTP Modular Plugs (RJ45)	box	6,000.00			1		1	6,000.00	NP-SVP	ICTS
129	CCTV Hard Drive (4TB SATA)	pc	9,000.00			2		2	18,000.00	NP-SVP	ICTS
130	Computer Mouse wireless	pc	6,000.00			10		10	60,000.00	NP-SVP	COA-5, ICTS-5
131	Computer keyboard	pc	3,800.00			4		4	15,200.00	NP-SVP	GBS-2, Property - 2
132	Computer keyboard (wireless)	pc	1,000.00			5		5	5,000.00	NP-SVP	ICTS
133	Computer mouse (usb)	pc	2,455.60			1		1	2,455.60	NP-SVP	BUDGET-3, GBS-2, Prop-2, MSAO-2
134	DP++ to VGA Adapter	pc	1,700.00			6		6	10,200.00	NP-SVP	ICTS
135	Extension Cord, 5m, atleast 6 universal outlets with individual switches, shutters for child protection and fuses for each outlet, casing material polycarbonate white ABS plastic	lot	17,200.00			1		1	17,200.00	NP-SVP	BUDGET-1, PSNS-4, OPERATIONS-3, SOCIO-2, ODED-1, PROC-3
136	External hard drive, 6TB, 1 unit in individual box, Portable	pc	14,900.00			3		3	44,700.00	NP-SVP	OPERATIONS
137	External Hard disc (1TB)	pc	3,714.29			7		7	26,000.00	NP-SVP	ODED-2, Property-5
138	Handy Portable Digital Recorder	pc	6,000.00			1		1	6,000.00	NP-SVP	KMD
139	HDMI cable	pc	400.00			5		5	2,000.00	NP-SVP	ICTS
140	Laminating machine, A3 size, hot & cold lamination , with temperature control knob and temperature meter, with reverse switch	pc	6,600.00			1		1	6,600.00	NP-SVP	GBS
141	Lapel with speaker, 2 kinds FM wireless Microphone (clip-on lavalier + headworn microphone) with transmitter and receiver, Receiver 6.3mm Jack plug., Frequency response: up to 80-12500Hz, Effective distance 20m, battery operated / rechargeable	pc	2,704.00			1		1	2,704.00	NP-SVP	PSNS
142	LED Desktop Touch Lamp, Adjustable and Flexible Neck,	pc	2,000.00			3		3	6,000.00	NP-SVP	PROPERTY
143	Memory Card (8 GB, DDR4)	pc	6,000.00			5		5	30,000.00	NP-SVP	ICTS
144	Powerbank	pc	25,500.00			1		1	25,500.00	NP-SVP	CASHIER-2, HRMS-6, NIZ-6, PROC-1
145	Printer all-in-one Canon pixma G2000 printer for GBS	lot	26,783.00			1		1	26,783.00	NP-SVP	GBS-1, PIMD-1, CEDS-1
146	RAM G SKILL F4 2800C15S 16GVR RIP JAW V (16GBX 1)	pc	13,000.00			3		3	39,000.00	NP-SVP	GBS
147	Server HP Hard Drive 1TB 7200rpm SATA PN: 536648-001	pc	10,000.00			2		2	20,000.00	NP-SVP	ICTS
148	Telephone units	pc	1,500.00			4		4	6,000.00	NP-SVP	GSU

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Head, BAC Secretariat

Recommending Approval:
Annabeyle S. Sarabia
ANNABEYLE S. SARABIA
Chairperson, Bids and Awards Committee

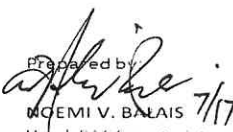
Approved by:
Arnel N. Del Barrio
ARNEL N. DEL BARRIO
Executive Director

Department of Agriculture
PHILIPPINE CARABAO CENTER
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Science City of Muñoz, Nueva Ecija

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149	UPS 650VA (APC BK650-AS 650VA 230V Battery Back-up UPS (White/ black) for computer)	lot	124,300.00			1		1	124,300.00	NP-SVP	KMD-2, GBS-10, GSU-1, PROC-2, HRMS-6,MSAO-1
150	UTP CAT 5E Cable Non Plenum (305mtr)	box	7,000.00			2		2	14,000.00	NP-SVP	ICTS
151	Wifi Router 300Mbps, Gigabit	lot	9,990.00			1		1	9,990.00	NP-SVP	GSU-2, ICTS-2
50203040 00	Animal/Zoological Supplies Expenses							0	-		
1	AI Gloves	box	1,469.41			210		210	308,576.00	Public Bidding	AI
2	AV Liner 12 inches (Smooth, neoprene liner or latex liner, black), Manufactured in France *Must have passed trial test by end user	pc	2,000.00			20		20	40,000.00	Public Bidding	AI
3	Semen Straw IMV • Clear A.I. straws – size 0.5ml • AI straws are the plastic straws that are filled with semen for insemination. • This semen straw can either fresh or frozen in liquid nitrogen (cryogenic storage -196°C) • Straws come with a plug in one end. • This is a special plug that allows air to escape as the straw is filled and seals when the liquid reaches the plug. • identical processes for filling, • identical processes for printing, • AI straws are sealed ultrasonically or with sealing powder • Must be compatible/fit with existing cryotank and programmable freezer • Must have passed trial test by end user.	pc	5.00			1000		1000	5,000.00	Public Bidding	CRYO
4	IMV flag for flag lifter Colors: Red, dark green, turquoise, yellow, purple, orange Size: At least 2.5x1cm Additional information -Can be stored at -196°C -Must be compatible/fit with existing cryotank -Must be compatible with existing canister lifter -Must have passed trial test by end user	pc	10.00			6000		6000	60,000.00	Public Bidding	CRYO

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MCEMI V. BALAIS
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Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
Executive Director



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5	13 mm round Visotubes Colors: red, green, blue, yellow, orange Diameter: Atleast 13 mm Visotubes: Round visotubes Another information -Capacity: PETG 0.25ml straw 27, PETG 0.5ml straw 10, CBS High Security Straw -Can be stored at -196°C -Must be compatible/fit with existing cryotank and programmable freezer -Must be compatible with existing canister and goblets -Must have passed trial test by end user	pc	80.00			500		500	40,000.00	Public Bidding	CRYO
6	Blood collection tubes w/ heparin, 10ml (box of 100) • Blood is drawn directly from the vein into the evacuated sterile collection tubes • Only one venipuncture is needed to draw multiple samples • Tubes can be changed while needle and plastic holder remain in place on patient's arm • Closures are red for easy identification • Made of polyethylene terephthalate (PET) • Color: Green • Size: 10 mL • Reducing risk of tube breakage during handling • Eliminating breakage when tubes are centrifuged at higher speeds • Eliminating breakage or chipping of tube rims when stopper is removed and reinserted • Safety shield designed for safer tube handling • Rubber stopper is recessed inside the plastic shield, so any drops left by a blood collection needle remain isolated from potential contact • Shield is designed to protect lab personnel from direct contact with blood on the stopper or around the outer rim of the tube, as well as from blood splattering upon opening the tube • inclusive of Sodium Heparin as an additive agent • Sterile • Expiration date should be at least 1 year (after the delivery of the product) • Must have passed trial test by end user	box	2,160.00			2		2	4,320.00	Public Bidding	CRYO
7	Allflex Rumen Bolus rfid Applicator	pc	2,500.00			25		25	62,500.00	Public Bidding	GBS
8	Reference milk cow	kit	35,000.00			1		1	35,000.00	Public Bidding	GBS

Prepared by:

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Recommending Approval:

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9	Suture, polyglycolic acid, violet, braided coated, synthetic absorbable metric 7, usp 5.0 length 25m	cassette	15,000.00			5		5	75,000.00	Public Bidding	GBS
10	Surgical needle, cutting, 2"	pc	350.00			10		10	3,500.00	Public Bidding	GBS
11	Surgical silk, USP 5, Metric 7, Length 25 meter, Braided, Coated, non-absorbable, black	cassette	7,000.00			18		18	126,000.00	Public Bidding	GBS-5 BES-10 NIZ-2 GP-1
12	Sodium Hypochlorite, 35 liter/cont *Minimum shelf life 24 mo. from date of delivery	cont	700.00			18		18	12,600.00	Public Bidding	GP
13	Antispasmodic (Prifinal) *Must have passed trial test by end user *Minimum shelf life 24 mo. from date of delivery	bot	900.00			20		20	18,000.00	Public Bidding	GP
14	Caustic Soda, flakes *Minimum shelf life 24 mo. from date of delivery	bag	1,500.00			6		6	9,000.00	Public Bidding	GP
15	Tiamulin hydrogen fumarate (200mg/ml), 100ml *Minimum shelf life 24 mo. from date of delivery	bot	2,000.00			10		10	20,000.00	Public Bidding	NIZ
16	Enrofloxacin injectable 5%, 100 ml/bot *Must have passed trial test by end user *Minimum Shelf Life 18 months from date of delivery	bot	3,000.00			16		16	48,000.00	Public Bidding	NIZ-13, BES-3
17	Teat Canula	pc	200.00			13		13	2,600.00	Public Bidding	NIZ-8 GP-5
18	GAPDH Antibody, 100ul	tube	35,000.00			1		1	35,000.00	Public Bidding	RPS
19	Vitrification media, Cryotech Kit (*Must have passed trial test by end user)	vials	8,000.00			5		5	40,000.00	Public Bidding	RPS
20	Thawing media Cryotech Kit (*Must have passed trial test by end user)	vials	7,000.00			12		12	84,000.00	Public Bidding	RPS
50203080 00	Medical, Dental & Laboratory Supplies Expenses							0	-		
	Laboratory Chemicals and Supplies							0	-		
1	D-(-)-Fructose, Sigma 49139, 250g *Minimum shelf life 18 mo. from date of delivery	bot	18,308.00			3		3	54,924.00	Public Bidding	AI
2	10X TAE Buffer Solution, 1 Liter *Minimum shelf life 18 mo. from date of delivery	bot	7,100.00			4		4	28,400.00	Public Bidding	BES
3	Afla M1 HPLC-Immunoaffinity HPLC column (25 pcs/box) with AFM1 Standard	box	50,000.00			1		1	50,000.00	Public Bidding	BES
4	Antibiotic disc (assorted antibiotics)	lot	15,000.00			1		1	15,000.00	Public Bidding	BES
5	Betaine, anhydrous B2629, 50 gram *Minimum shelf life 18 mo. from date of delivery	bot	4,500.00			1		1	4,500.00	Public Bidding	BES
6	Bst polymerase. Exonuclease Minus Concentration of 8000 U/ml, 2000 units (1x250 ul) *Minimum shelf life 18 mo. from date of delivery	kit	15,000.00			10		10	150,000.00	Public Bidding	BES

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NOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:
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ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:
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ARNEL N. DEL BARRIO
Executive Director



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7	Chill Block (Thermal Conductive Block) 1 pc 60 wells 5.0x3.4x1.5 inches; 922 grams/2.03 lb (S700-56) 1 pc 90 wells 18.7x5.9x1.5 inches, 2582 grams/5.69 lb (S700-10)	lot	52,650.00							Public Bidding	BES
8	dNTP mix 10mM (Bioline) (*Must have passed trial test by end user)	kit	15,000.00			15		15	225,000.00	Public Bidding	BES
9	Gram stain set, 500 ml each stain contains: Crystal violet, Iodine, Decolorizer and Safranin solution	set	4,000.00			1		1	4,000.00	Public Bidding	BES
10	Latex Beads, polystyrene, 2ml 0.3 um mean particle size	bot	10,000.00			1		1	10,000.00	Public Bidding	BES
11	Nitrocellulose membrane 0.45 um, 7x8.4 cm 10 sheets (recommended for transfer of antigens, immunoglobulins, glycoprotein, etc.)	pack	15,000.00			1		1	15,000.00	Public Bidding	BES
12	Polyvinylpyrrolidone, 100g	bot	6,300.00			1		1	6,300.00	Public Bidding	BES
13	Sartorius. 180C2 Sartolab RF 500ml, 0.22 um, vacuum filtration unit, PES, sterile (pack of 12 pcs)	pack	12,000.00			1		1	12,000.00	Public Bidding	BES
14	3 pack Autoclave Plastic bags, PP, 12x24 in, 100/pack 3 pack Autoclave Plastic Bag, PP, 8x20 in, 100/pack	lot	3,000.00			1		1	3,000.00	Public Bidding	BES
15	Self standing screw cap tube 5ml, 25 caps and tubes per unit, 20 unit per case plastic	lot	40,000.00			1		1	40,000.00	Public Bidding	BES-2, GBS-10
16	Cling wrap, 300m	roll	880.00			12		12	10,560.00	Public Bidding	BES-2, GBS-10
17	6 box Pipette tips with rack, 0.5-20ul 6 box Pipette tips with rack, 2-200ul 6 box Pipette tips with rack, 50-1000ul 6 unit Pipettor, 0.5-10ul, autoclavable 6 unit Pipettor, 100-1000ul, autoclavable 6 unit Pipettor, 10-100ul, autoclavable	lot	315,600.00			1		1	315,600.00	Public Bidding	CEDS
18	6 box 3M Petrifilm- E. coli/ Coliform Count Plates (50 Plates/Box) 6 box 3M Petrifilm Flat Spreader (2 spreader/box) 3 box 3M Petrifilm- Salmonella Conf Disks (5 disks/box) 6 box 3M Petrifilm- Salmonella Plate (50 Plates/Box) 6 box 3M Petrifilm- Staph Express Plate (50 Plates/Box) 6 box 3M Petrifilm- Yeast and Mold Count Plates (100 plates/box) 6 box 3M Petrifilm-Total Aerobic Plate Count (100 plates/box) 1 bot 3M Salmonella Enrichment Base 1 ea 3M Salmonella Enrichment Supplement 6 box 3M Staph Express Disk (20 plates/box) *Minimum shelf life: 18 mo. from date of delivery	lot	285,400.00			1		1	285,400.00	Public Bidding	CEDS

Prepared by:

JOEM V. BALAIS
Head, BAC Secretariat

Recommendation Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNOLD N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
19	Alizarin Red S indicator, 25g/bottle *Minimum shelf life: 18 mo. from date of delivery	bot	7,000.00			1		1	7,000.00	Public Bidding	CEDS
20	Disposable petri dish, with quadrant, 600's	pack	9,900.00			6		6	59,400.00	Public Bidding	CEDS
21	Kimwipes, big, case of 60, 11x21cm, 280 sheets/box	box	8,000.00			2		2	16,000.00	Public Bidding	CEDS
22	Testo Digital thermometer With Calibration Certificate	pc	8,000.00			6		6	48,000.00	Public Bidding	CEDS
23	1 piece - Micro Pipette 0.2-10 µl 1 piece - MicroPipette 20- 100 µl 1 piece - Micro Pipette 20-200 µl, and 1 piece-Micropipettor 100-1000µl • Inclusive of micropipette stand/rack which is compatible for 4 single micro pipettes • Inclusive of start-up tips (at least 1box of 96 tips for each single micropipette) • Compatible tips with Flex and Axygen brands • Tested by the end-user • Autoclave repeatedly for versatile use in sterile lab environments • Durable and reliable in a variety of chemical applications • Accurately pipette at low-volumes with the enhanced super blow-out system • Clearly read selected volumes while securing plunger into place to avoid volume drift • Release tips using minimal effort with the geared tip ejector • Provided with calibration and QC report upon delivery of the product • Warranty for parts: 1 year • After sales and services: 1 year • Preventive Maintenance and Calibration service: 1 year	lot	49,000.00			1		1	49,000.00	Public Bidding	CRYO
24	3 packs -1000ul filter tips, universal 768 tips/8 racks RT-1000F and 3 packs - 200ul filter tips, universal 960 tips/10 racks RT-200F	lot	40,500.00			1		1	40,500.00	Public Bidding	CRYO
25	Axygen T-200-Y-R (pack of 10 racks)	pack	2,760.00			1		1	2,760.00	Public Bidding	CRYO

Prepared by:

ROSE M. BALAIS
Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

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Executive Director



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26	Cryogenic vials for 1ml for 100 pcs Closure Material Polypropylene (PP) Certifications/Compliance CE Marked for storage of diagnostic samples in the EU. Compliant with IATA for shipping. Diameter (English) Outer atleast 0.346 in. Anti-Rotation Yes Diameter (Metric) Outer atleast 8.8mm Capacity (Metric) 1.0mL Bottom Shape Conical Material Polypropylene (Cap) DNase Free Yes Thread Style Internal Sterile Yes Printed No Length (English) atleast 1.909 in. Length (Metric) atleast 48.5mm Style Self-standing RNase Free Yes Volume (Metric) 1.0mL Vapor LN2 (to -150°C) Yes Type Cryogenic Internally-Threaded can store at -196°C Sterility Sterile	lot	30,000.00			1		1	30,000.00	Public Bidding	CRYO
27	Proteinase K (PK) Solution-23 ml per bottle. conc.20mg/ml Active over pH range 4.3–12.0 in 0.5% SDS or 1% Triton® X-100 Retains >80% activity at temperatures up to 60°C No resuspension or thawing before use	lot	16,200.00			1		1	16,200.00	Public Bidding	CRYO
28	Pipette tips Blue w/ rack, no grid, for 100-1000 ul, 96 tips per rack (10 racks/pack) (*Must have passed trial test by end user)	pack	2,400.00			1		1	2,400.00	Public Bidding	CRYO

Prepared by:
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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
29	Thermocouple Double Channel K Range -200.0 to 999.9°C and 1000 to 1371°C; -328.0 to 999.9°F and 1000 to 2500°F K Resolution 0.1°C (-149.9 to 999.9°C); 0.2°C (-200.0 to -150.0°C); 1°C (1000 to 1371°C); 0.1°F (-24.9 to 999.9°F); 0.2°F (-249.9 to -25.0°F); 0.3°F (-328.0 to -250.0°F); 1°F (1000 to 2500°F) J Range -200.0 to 999.9°C; -328.0 to 999.9°F and 1000 to 1832°F J Resolution 0.1°C (-200.0 to 999.9°C); 0.1°F (-149.9 to 999.9°F); 0.2°F (-328.0 to -150.0°F); 1°F (1000 to 1832°F) T Range -200.0 to 400.0°C; -328.0 to 752.0°F T Resolution 0.1°C (-149.9 to 400.0°C); 0.2°C (-200.0 to -150.0°C); 0.1°F (0.0 to 752.0°F); 0.2°F (-270.0 to -0.1°F); 0.3°F (-328.0 to -270.1°F) Temperature Accuracy ±0.5°C (-100.0 to 999.9°C); ±1°C (outside); ±1°F (-148.0 to 999.9°F); ±1.5°F (outside) (for 1 year, excluding probe error) Electrode/Probe HI766 series K-type thermocouple (see details of accessory) Battery Type/Life 1.5V AA (3) / approximately 500 hours of continuous use (with backlight off); auto-off: selectable after 8 or 60 minutes of non-use (can be disabled) Environment -10 to 60°C (14 to 122°F); RH max 100% Dimensions 150 x 80 x 36 mm (5.9 x 3.1 x 1.4") Weight 235 g (8.3 oz)	pc	14,900.00			2		2	29,800.00	Public Bidding	CRYO
	Continued.... Ordering Information HI93542 is supplied with batteries and instructions. Other information • Two Input Channels • Interchangeable Probes • °C/°F Readout • High/Low Function • Battery Error Prevention System (BEPS) • Low Battery Indicator • Warranty for parts: 1 year • After sales and services: 1 year										
30	Dimethylsulfoxide (DMSO), 500ml	bot	6,500.00			1		1	6,500.00	Public bidding	CRYO
31	13 packs Absorbent Cotton 400gms/roll (CRYO-5, BES-4, PSNS-4) and 2 box Sterile cotton buds (100pcs/pack) for BES	lot	3,800.00			1		1	3,800.00	Public Bidding	CRYO-5, BES-4, PSNS-4 BES-2

Prepared by:
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Head, PAC Secretariat

Recommending Approval:
ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

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Executive Director



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32	Cryogenic Apron 2ml w/ screw-cap, self-standing w/ internal thread/graduated, polypropylene, sterile, Rnase& Dnase Free and can be labelled (must be test by the end-user) pack of 500	pc	14,900.00			2		2	29,800.00	Public Bidding	GBS
33	5 liters white plastic bottle liquid container with cap	pc	3,000.00			2		2	6,000.00	Public Bidding	GBS
34	2x laemlli sample buffer, 30mL *Minimum shelf life: 18 mo. from date of delivery	bot	7,000.00			2		2	14,000.00	Public Bidding	GBS
35	Conical tube caps for 40ml conical tube (sample bottle for raw milk testing), customized *Customized Conical Tube CAPS only Size: 35 cm cap diameter Can fit 40 mL bottle for raw milk testing With stopper foam Durability: Can withstand at least 70°C heat inside drying oven Can withstand at least 50°C heat on a water bath Does not leak. Cap with stopper foam to avoid leakage. Caps can be bought individually. Material: Clear and durable plastic material Non-toxic	pc	70.00			1000		1000	70,000.00	Public Bidding	GBS
36	Cryogenic tubes 2ml w/ screw-cap, self-standing w/ internal thread/graduated, polypropylene, sterile, Rnase& Dnase Free and can be labelled (must be test by the end-user) pack of 500	pack	5,500.00			2		2	11,000.00	Public Bidding	GBS
37	Gel Red Nucleic Acid Stain, 10ml	bot	110,000.00			1		1	110,000.00	Public Bidding	GBS
38	RNAse, Dnase-free, 500ug, 1ml from bovine pancrease	kit	13,500.00			6		6	81,000.00	Public Bidding	GBS
39	Milk dipper, 20ml Brass nickel-plated, with valve, sterilizable Dimension: L: 315mm x 240mm x 75mm x B: 35mm x D: 30mm	pc	3,000.00			5		5	15,000.00	Public Bidding	GBS
40	Pipette stand, carousel	pc	1,750.00			3		3	5,250.00	Public Bidding	GBS
41	Digital thermometer With Calibration Certificate	pc	10,000.00			2		2	20,000.00	Public Bidding	GBS
42	Hygiene Sanitizer Cleaner (Vanosan)	cont	4,000.00			5		5	20,000.00	Public Bidding	GP
43	Thermometer, lollipop-type digital With Calibration Certificate	pc	4,000.00			2		2	8,000.00	Public Bidding	GP
44	Newborn calf serum, Sigma, N4762, 100ml *Minimum shelf life: 18 mo. from date of delivery	bot	4,000.00			1		1	4,000.00	Public Bidding	RPS

Prepared by:
JOSEMI V. BALAIS
Head, BAC Secretariat
7/17

Recommending Approval:
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Chairperson, Bids and Awards Committee

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Executive Director



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45	BME, Sigma, B-6766	bot	8,000.00			1		1	8,000.00	Public Bidding	RPS
46	Vacutainer/ Venoject needles 21G x 1.5", 100/box (*Must have passed trial test by end user)	box	1,600.00			5		5	8,000.00	Public Bidding	RPS
47	Vacuum tubes, heparin-loaded, venipuncture	box	2,500.00			2		2	5,000.00	Public Bidding	RPS
48	Giemsa stain, 5g, G5637 *Minimum shelf life: 18 mo. from date of delivery	bot	6,000.00			1		1	6,000.00	Public Bidding	RPS
49	Hoescht stain, H14533, 100mg *Minimum shelf life: 18 mo. from date of delivery	bot	14,200.00			1		1	14,200.00	Public Bidding	RPS
50	Conical Tubes with graduation 2 boxes - Tarsons, 50 ml 2 boxes - Tarsons, 15 ml 1 box - round vial, 5ml	lot	30,000.00			1		1	30,000.00	Public Bidding	RPS
51	Pipette tips Blue w/ rack, no grid, for 100-1000 ul, 96 tips per rack (10 racks/pack) (*Must have passed trial test by end user)	pack	4,000.00			1		1	4,000.00	Public Bidding	RPS
52	Aluminum foil, 300m	roll	800.00			15		15	12,000.00	Public Bidding	RPS-3, BES-2, GBS-10
53	Supplies/Reagents specific for the existing ABI Genetic Analyzer 3500 (as the need arise)	lot	1,513,500.00			1		1	1,766,800.00	DC-Medtest	GBS
	12 tubes - Blue labelled primer (specific for ABI genetic analyzer 3500, at least 80000 picomole)	tube	180,000.00								GBS
	4 packs - 96-well plate, 20/pack with RFID for ABI genetic analyzer 3500	pack	92,000.00								GBS
	6 packs - 96-well septa, 20/pack for the 96well reaction plate with RFID for ABI genetic analyzer 3500	pack	300,000.00								GBS
	1 kit - GeneScan 600 LIZ Size standard v2.0, 800rxns for ABI Genetic Analyzer 3500 (1st Sem)	kit	56,000.00								GBS
	1 kit - GeneScan Installation Kit DS-33 w/ 600 LIZ Size Std. v2.0 (1st Sem)	kit	58,000.00								GBS
	3 bottles - Hi-di Formamide 5ml for ABI Genetic Analyzer 3500 (1st Sem)	bot	9,300.00								GBS
	1 pack - Multicapillary DS-33 (Dye set G5) Matrix Std ABI Genetic Analyzer 3500 (1st Sem)	pack	27,000.00								GBS
	2 kits - Sequencing Install Std. V3.1, 4 tubes	kit	68,000.00								GBS
	14 tubes - Yellow/green labelled primer (specific for ABI genetic analyzer 3500, at least 80000 picomole)	tube	210,000.00								GBS
	1 set - Capillary Array 8-cap, 50cm, RUO, for sequencing and fragment analysis, ABI Genetic analyzer 3500 (2nd Sem)	set	180,000.00								GBS
	1 kit - GeneScan Installation Kit DS-33 w/ 600 LIZ Size Std. v2.0 (2nd Sem)	kit	58,000.00								GBS

Prepared by:

NOEMY V. BALAIS
Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

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ARNEL W. DEL BARRIO
Executive Director



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	1 kit - GeneScan 600 LIZ Size standard v2.0, 800rxns for ABI Genetic Analyzer 3500 (2nd Sem)	kit	56,000.00								GBS
	2 bottles - Hi-di Formamide 5ml for ABI Genetic Analyzer 3500 (2nd Sem)	bot	3,100.00								GBS
	1 pack - Multicapillary DS-33 (Dye set G5) Matrix Std ABI Genetic Analyzer 3500 (2nd Sem)	pack	27,000.00								GBS
	5 Tubes - Blue labelled primer (specific for ABI genetic analyzer 3500, at least 80000 picomole)	tube	30,000.00								GBS
	5 Tubes - Yellow/green labelled primer (specific for ABI genetic analyzer 3500, at least 80000 picomole)	tube	30,000.00								GBS
	2 tubes - Red labelled primer (specific for ABI genetic analyzer 3500, at least 80000 picomole)	tube	46,200.00								GBS
54	TaqMan™ Gene Expression Master Mix, 1x5ml (2nd Sem)	kit	50,000.00			1		1	50,000.00	DC-Medtest	RPS
55	Qiagen One step RT PCR kit 100rxns	kit	50,000.00			1		1	50,000.00	DC-Rainphil	GBS
56	Dry Chemical Reagents for FUJI Analyzer	lot	80,000.00			1		1	80,000.00	DC-Zafire	BES
57	Taq DNA Polymerase (5u/ul), 500 units, Vivantis CN: PL1202	kit	5,500.00			10		10	55,000.00	DC-Diamed	CRYO
58	Whirl -pack 2 oz write- on bags (500 pcs/box)	box	2,200.00			5		5	11,000.00	DC-Hebborn	
59	FOSS Digestion tubes straight 250 ml 20pc/pack	pack	46,000.00			1		1	46,000.00	DC-Molave	PSNS
60	Fossomatic FM Adjustment: FMA Kit must be 2019-2020 expiration date	kit	38,500.00			1		1	38,500.00	DC-Molave	GBS
61	Intensilight Lamp for Nikon Microscope (Compatible with Nikon Microscope)	pc	76,000.00			1		1	76,000.00	DC-Gold quest	RPS
62	Stereo microscope bulb, Halogen lamp, 12V (Compatible with Nikon Microscope)	pc	4,000.00			4		4	16,000.00	DC-Gold quest	RPS
63	Go-Taq Hot start polymerase, 500u supplied with 5x Green Go Taq Flexi Buffer, 4x1ml (pH 8.5 with blue dye and yellow dye, 5x Colorless Go Taq Flexi Buffer, 4x1ml (pH 8.5, buffer does not contain magnesium), Magnesium Chloride Solution 2mM, 3x1.2ml (2nd Sem)	kit	42,000.00			5		5	210,000.00	DC-Goldbat	GBS
64	Polishing Cartridge DI/UV MODEL W3T199773 - Evoqua Labostar TWF 7 (2nd Sem)	pc	30,000.00			1		1	30,000.00	DC-Goldbat	GBS
65	Pretreatment Module W3T199208 - Evoqua Labostar TWF 7 (2nd Sem)	pc	30,000.00			1		1	30,000.00	DC-Goldbat	GBS
66	Pre-filter set for Evoqua Labostar TWF 7 (2nd Sem)	set	15,000.00			1		1	15,000.00	DC-Goldbat	GBS
67	Quantiflour DsDNA System (2nd Sem)	kit	35,000.00			2		2	70,000.00	DC-Goldbat	GBS

Prepared by:

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68	Cooler 3L capacity, up to 2-day ice retention at temperatures up to 90 °F , Holds 51 cans , Added height to hold 2-liter bottles upright to help prevent spills , Lid supports up to 250 lbs. for a place to sit and rest, Large-grip bail handle allows for easy carrying with just one hand, top uses a smoother surface that easily wipes clean, Low CO2 insulation for reduced carbon emissions from foam manufacturing , color blue, heavy duty	pc	2,500.00			1		1	2,500.00	NP-SVP	BES
69	cDNA Synthesis Kit (250rxn) (Bioline) (*Must have passed trial test by end user)	kit	45,000.00			1		1	45,000.00	NP-SVP	BES
70	Weighing scale, 10kg capacity	pc	1,500.00			1		1	1,500.00	NP-SVP	GBS
71	wet wipes for ultrasound machine - alcohol free, 7"x10", OEM compatible, non-abrasive	box	5,000.00			5		5	25,000.00	NP-SVP	GBS
72	Wipers for LN2 tanks - quarter fold wipers, white, fast absorbing materials. 28cm x 35 cm, 90 pcs/pack	box	8,250.00			1		1	8,250.00	NP-SVP	GBS
73	cDNA Synthesis Kit (100rxn) (*Must have passed trial test by end user)	kit	75,000.00			1		1	75,000.00	NP-SVP	GBS
74	Weighing Scale, Table top 20 kg cap	pc	3,000.00			1		1	3,000.00	NP-SVP	GP
75	cDNA synthesis kit, Primescript 1st strand, 50 rxns (*Must have passed trial test by end user)	kit	16,000.00			3		3	48,000.00	NP-SVP	RPS
76	Denatured alcohol, 1 Liter	bot	60.00			5		5	300.00	NP-SVP	BES
77	Test Tube Brush 10 pcs big for BES 5 pcs big for GBS 5 pcs small for GBS	lot	925.00			1		1	925.00	NP-SVP	BES-10, GBS-10
78	Bottle brush with sponge tip	pc	145.00			9		9	1,305.00	NP-SVP	BES
79	Lab towels (medium size), white and blue	pc	60.00			24		24	1,440.00	NP-SVP	RPS
80	Gem tissue	pack	137.00			15		15	2,055.00	NP-SVP	RPS
	Personal Protective Equipment/Supplies					0		0	-		
81	Raincoat, ponco type for adult , neon color (except red)	pc	470.00			5		5	2,350.00	NP-SVP	BES
82	Rubber boots, assorted sizes	pair	480.00			8		8	3,840.00	NP-SVP	BES
83	Laboratory shoes/slippers (assorted sizes)	pair	200.00			24		24	4,800.00	NP-SVP	BES
84	Scrub shirt and pants (assorted sizes, cotton)	set	800.00			10		10	8,000.00	NP-SVP	BES
85	Laboratory gown/coat	pc	1,000.00			10		10	10,000.00	NP-SVP	BES
86	Disposable Shoe Cover, Color: Blue Material: Polypropylene Disposable: Yes Latex Free: Yes	box	500.00			4		4	2,000.00	NP-SVP	CRYO
87	Disposable Face Mask Earloop Fitting, 3 ply, 50's	box	150.00			10		10	1,500.00	NP-SVP	GBS

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Head, BAC Secretariat

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88	Face shield, adjustable, clear shield	pc	1,200.00			2		2	2,400.00	NP-SVP	GBS
89	Working gloves (leather, heavy duty), color: black (leather, heavy duty) at least 14" long	pair	750.00			4		4	3,000.00	NP-SVP	GBS
90	Working gloves (ordinary)-knitted, white	pair	60.00			40		40	2,400.00	NP-SVP	GBS
91	Raincoat, Poncho style (free size for adult), Assorted color	pc	470.00			4		4	1,880.00	NP-SVP	GBS
92	Raincoat, Poncho style (free size for adult), Assorted color	unit	470.00			10		10	4,700.00	NP-SVP	GBS
93	Rubber boots, black, size: 6 x 2 pairs, 7 x 1 pair, 8 x 2 pairs	pair	480.00			5		5	2,400.00	NP-SVP	GBS
94	Rubber Boots with steel toe, oil resistant, black, size: 8	pair	550.00			5		5	2,750.00	NP-SVP	GBS
95	Safety shoes, steel toe, brown, oil resistant, Size: 8	pair	2,750.00			2		2	5,500.00	NP-SVP	GBS
96	Laboratory shoes, Assorted colors, Slip-on style, Uppers: man made, Insulation: none, slip resistant, not padded, SIZE: 6 x 5 pairs, 7 x 10 pairs, 8 x 10 pairs, 9 x 5 pairs	pair	150.00			30		30	4,500.00	NP-SVP	GBS
97	Scrub shirt and pants (assorted sizes, cotton), EMBROIDED: LEFT SIDE (PCC-ABGS) Note: it must have good quality SIZES: SMALL-4 pairs MEDIUM-4pairs LARGE-1 pair X-LARGE-1 pair	set	800.00			10		10	8,000.00	NP-SVP	GBS
98	Hand gloves, cloth & rubber	pc	25.00			500		500	12,500.00	NP-SVP	GP
99	Hand gloves, rubber, elbow length	pc	150.00			20		20	3,000.00	NP-SVP	GP
100	Scrub suit	set	500.00			10		10	5,000.00	NP-SVP	GP
101	Safety shoes, steel toe	pair	3,500.00			12		12	42,000.00	NP-SVP	GP
102	Safety Glasses	pc	500.00			18		18	9,000.00	NP-SVP	GSU
103	Face Mask	lot	2,000.00			1		1	2,000.00	NP-SVP	GSU
104	Full Face Shield	pc	2,000.00			1		1	2,000.00	NP-SVP	GSU
105	Respirator (cartridge type)	set	2,500.00			1		1	2,500.00	NP-SVP	GSU
106	Respirator cartridge	pc	750.00			1		1	750.00	NP-SVP	GSU
107	Gloves	lot	2,000.00			1		1	2,000.00	NP-SVP	GSU
108	Rain Coat	pair	450.00			13		13	5,850.00	NP-SVP	GSU
109	Rubber Boots (black)	pair	450.00			10		10	4,500.00	NP-SVP	GSU
110	Rubber Boots (white)	pair	450.00			4		4	1,800.00	NP-SVP	GSU
111	Safety Shoes	pair	2,700.00			12		12	32,400.00	NP-SVP	GSU
112	Boots	pair	900.00			3		3	2,700.00	NP-SVP	KMD
113	Hand gloves, cloth & rubber	pc	50.00			50		50	2,500.00	NP-SVP	LBRAF
114	Raincoat	pc	350.00			8		8	2,800.00	NP-SVP	LBRAF
115	Rubber boots	pair	400.00			16		16	6,400.00	NP-SVP	LBRAF
116	Raincoat (top and bottom)	set	450.00			7		7	3,150.00	NP-SVP	PROPERTY

Prepared by:

ARNEL N. DEL BARRIO
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Recommended Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)	End-User
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
117	Rubber boots (Sizes 7,8,9)	pair	250.00			7		7	1,750.00	NP-SVP	PROPERTY
118	Scrub Suit (blouse and pants)	set	650.00			7		7	4,550.00	NP-SVP	PROPERTY
119	Scrub suit, assorted sizes (medium, large and extra large)	set	1,000.00			6		6	6,000.00	NP-SVP	PSNS
120	Laboratory slippers	pair	226.00			32		32	7,232.00	NP-SVP	RPS
	Medical Supplies										
121	First Aid Kit for Vehicles	set	2,000.00			15		15	30,000.00	NP-SVP	GSU
122	Medicine Kit (assorted medicine)	lot	275.00			12		12	3,300.00	NP-SVP	GBS-10, PSNS-2
123	First aid supplies	lot	1,650.00			1		1	1,650.00	NP-SVP	BES
	Other Laboratory Supplies										
124	Primers/DNA markers/Probes	lot	60,000.00			1		1	60,000.00	NP-SVP/DC	GBS
125	Primers/DNA markers/Probes	tube	1,100.00			10		10	11,000.00	NP-SVP/DC	BES
126	Restriction Enzymes (All kinds)	vial	5,000.00			10		10	50,000.00	NP-SVP/DC	GBS-5, BES-5
50203090 00	Fuel, Oil, and Lubricant Expenses					0		0	-		
	Fuel/ Oil Expenses										
1	Fuel/ Oil Expenses	lot	289,950.00	1				1	289,950.00	DC-Carldril	GP
2	Fuel/ Oil Expenses	lot	2,373,220.00	1				1	2,373,220.00	DC-Carldril	GSU
3	Fuel/ Oil Expenses	lot	63,795.00	1				1	63,795.00	DC-Carldril	MLO
4	Fuel/ Oil Expenses	lot	23,300.00	1				1	23,300.00	DC-Carldril	ODED
	Lubricants										
5	Various Farm/Vehicle Lubricants	lot	182,651.00			1		1	182,651.00	DC-NCH	GP
50203100 00	Agricultural & Marine Supplies Expenses					0		0	-		
	Animal Feeds and Supplement s										
1	Calf grower	bag	920.00			750		750	690,000.00	Public Bidding	LBRAF
2	Calf grower	bag	920.00			1900		1900	1,748,000.00	Public Bidding	GP
3	Calf starter	bag	1,352.00			517		517	698,984.00	Public Bidding	GP
4	Dairy concentrates	bag	975.00			3188		3188	3,108,300.00	Public Bidding	GP
5	Loose Rice straw	load	780.00			600		600	468,000.00	NP-SVP	GP
6	Rice straw Additional	bale	6.50			50000		50000	325,000.00	NP-SVP	GP
7	Milk replacer	bag	4,000.00			20		20	80,000.00	NP-SVP	GP
	Seeds and Plants										
8	Forage corn/napier/sorghum	ton	2,000.00			290		290	580,000.00	NP-SVP	GP
9	Forage corn/napier/sorghum	ton	2,000.00			100		100	200,000.00	NP-SVP	LBRAF
10	Seeds, rensonni, indigo etc.)	kg	1,000.00			20		20	20,000.00	NP-SVP	LBRAF
11	Forage Seed; Corn & sorghum	kg	30.00			200		200	6,000.00	NP-SVP	GP
12	Legume seed, 1kg	kg	1,200.00			8		8	9,600.00	NP-SVP	GP
	Other Agricultural Supplies										
13	Pails,plastic standard size	pc	169.40			5		5	847.00	NP-SVP	GBS
14	Bolo	pc	380.65			6		6	2,283.90	NP-SVP	GP

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Chairperson, Bids and Awards Committee

Approved by:
ARNEL M. DEL BARRIO
Executive Director

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

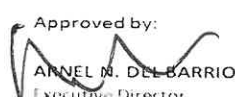
UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)	End-User
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
15	Herbicide	gal	1,500.00			3		3	4,500.00	NP-SVP	GP
16	Mouse Trap (reusable, steel, single door)	pc	500.00			10		10	5,000.00	NP-SVP	GP
17	Rope, No. 14,16,18	roll	3,800.00			3		3	11,400.00	NP-SVP	GP
18	Rope, Nylon	meter	85.00			100		100	8,500.00	NP-SVP	GP
19	Sprinkler	pc	450.00			10		10	4,500.00	NP-SVP	GP
20	Hand held sewing machine Needle	pc	100.00			6		6	600.00	NP-SVP	GP
21	Thread, bag closer	roll	100.00			30		30	3,000.00	NP-SVP	GP
22	Secondhand Bike (Japan Surplus)	pc	2,500.00			5		5	12,500.00	NP-SVP	GP
23	Grass Cutter Blade 8T	pc	380.00			6		6	2,280.00	NP-SVP	GSU
24	Grass Cutter Blade Holder	pc	350.00			10		10	3,500.00	NP-SVP	GSU
25	Rake	pc	125.00			4		4	500.00	NP-SVP	GSU
26	Rope	lot	2,000.00			1		1	2,000.00	NP-SVP	GSU
27	Drum (Plastic)	pc	850.00			3		3	2,550.00	NP-SVP	GSU
28	Water Pump	pc	15,000.00			2		2	30,000.00	NP-SVP	GSU
29	Hay Fork	pc	550.00			5		5	2,750.00	NP-SVP	LBRAF
30	Rope, No. 14,16,18	roll	3,800.00			2		2	7,600.00	NP-SVP	LBRAF
31	Sickle	pc	120.00			3		3	360.00	NP-SVP	LBRAF-1, Gp-2
32	Shovel, spade	pc	650.00			4		4	2,600.00	NP-SVP	LBRAF2, GP-2
33	Black net	meter	50.00			300		300	15,000.00	NP-SVP	GP
34	Lime, 50 kg / Salt, 25 kg	bag	850.00			10		10	8,500.00	NP-SVP	GP
35	Pails, Aluminum pails, 10 li cap., 12 lit	pc	300.00			50		50	15,000.00	NP-SVP	GP
36	Plastic Pallet ; HDPE/PPC, 1200x1000x160 mm Loading capacity: 4000 kg; 4-way close	pc	4,000.00			50		50	200,000.00	NP-SVP	GP
37	Wheel barrow, 1 wheel	pc	3,500.00			4		4	14,000.00	NP-SVP	GP
38	Wheeler	pc	5,000.00			3		3	15,000.00	NP-SVP	GP
39	Grasscutter blade	pc	350.00			50		50	17,500.00	NP-SVP	GP-20, LBRAF-10
40	Twine, Baling Twine / PP Yarn Twine. Must be compatible with New Holland BC 5070 Baling Machine (PP Yarn LPF0000063 or equivalent)	roll	1,000.00			450		450	450,000.00	NP-SVP	GP-450, LBRAF-91
41	Polyethelene sheet, 0.006 mills, 50 kg/roll	roll	9,300.00			10		10	93,000.00	NP-SVP	GP-8, LBRAF-2
42	Power Sprayer	pc	8,000.00			1		1	8,000.00	NP-SVP	GSU
43	Wheel barrow, buggy	pc	3,300.00			4		4	13,200.00	NP-SVP	GSU
44	Pails, Plastic/Aluminum , 10 li cap., 12 lit	pc	250.00			40		40	10,000.00	NP-SVP	LBRAF
45	Grass Cutter HD40	pc	14,000.00			6		6	84,000.00	NP-SVP	PSNS-2, GSU-2, LBRAF-2
50203990 00	Other Supplies Expenses					0		0	-		
	Office Furnitures and Fixture										
1	File Cabinet	pc	14,000.00			1		1	14,000.00	NP-SVP	OED

Prepared by:

 NOEMI V. BALAIS
 Head, BAC Secretariat

Recommended Approval:

 ANNABELLE S. SARABIA
 Chairperson, Bids and Awards Committee

Approved by:

 ANNEL M. DEL BARRIO
 Executive Director



Department of Agriculture
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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
2	File Cabinet, Open type rack , slotted anglepost 1 8mm x 1 1/2" x 1 1/2", Alternate T-braces, Dimension , 5-7 Shelves, approx. dimension: 72" x 36"x18" (HWD), Color : gray, Plain Enamel Finish, Thickness: 0.6	pc	15,000.00			2		2	30,000.00	NP-SVP	PSNS
3	Filing Cabinet (closed type rack), slotted angle post 1.8mm x 1-1/2" x 1-1/2", alternate T-braces, 7 shelves, backside and plate, Dimesion approx: 72" x 36" x 18" (HWD), color Gray, Enamel Finish (Plain), Thickness: 0.6	pc	8,200.00			1		1	8,200.00	NP-SVP	NIZ
4	Foldable table and chairs (2-3 chair/set) TABLE • Convenient Carry Handle • Lightweight Design • Stain Resistant and Easy to Clean • Revolutionary Folding Steel Frame • Rust-Resistant Powder-Coated Steel Frame • Folds in Half for Easy Transport and Storage • UV-Protected High-Density Polyethylene (HDPE) Top • Dimensions : 30 inches L by 30 inches W by 35 in H • Table top Thickness : 1.5 inches CHAIR • Convenient Carry Handle • Lightweight Design • Stain Resistant and Easy to Clean • Revolutionary Folding Steel Frame • Rust-Resistant Powder-Coated Steel Frame • UV-Protected High-Density Polyethylene (HDPE) Top • Dimensions : 12 inches L by 10 inches W by 30 in H	lot	5,000.00			1		1	5,000.00	NP-SVP	GBS
5	Foldable Durable Plastic Table 122cmLx61xm	pc	3,000.00			20		20	60,000.00	NP-SVP	PROPERTY
6	Folding Table, Rectangular	pc	4,500.00			1		1	4,500.00	NP-SVP	CASHIER
7	Guest Chair, Black Fabric	pc	3,000.00			2		2	6,000.00	NP-SVP	CASHIER
8	Mid back Chair with arms, black fabric	pc	3,500.00			20		20	70,000.00	NP-SVP	PROPERTY
9	Midback chair with arm rest adjustable gas lift fabric seat with mesh backrest, chrome steel finish star-base with caster (for LIB Conference Room)	pc	4,500.00			40		40	180,000.00	NP-SVP	PROPERTY
10	Midback Chair, Black Fabric	pc	7,000.00			2		2	14,000.00	NP-SVP	CASHIER
11	Midback Chair, black with arm rest, adjustable gas lift, mesh back and seat, chrome starbase casters	pc	8,000.00			12		12	96,000.00	NP-SVP	PIMD

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Recommending Approval:

ANNABELLE S. SARABIA
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ARNEL M. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
12	Office Chair (ergonomic backrest, adjustable height, can hold max. weight of 80kgs, tilt function, swivel mechanism with heavy duty caster, chrome metal base)	pc	10,000.00			4		4	40,000.00	NP-SVP	MSAO
13	Mobile pedestal	pc	3,500.00			2		2	7,000.00	NP-SVP	MSAO
14	Office Table - MFC laminated table top (L30" x W46") Beige	pc	9,000.00			4		4	36,000.00	NP-SVP	COA
15	Steel Locker Cabinet, 6 opening, build-in-steel handles, built-in-card holders, louvers per door, Padlock hasps per door, hanger rod and shoe rack, dimensions: 72" x 36" x 18". Opening: 31 1/2" 10", Color: beige/ gray, finish: powder coated (plain), Thickness: 0.6/0.7	pc	10,100.00			2		2	20,200.00	NP-SVP	NIZ
16	Steel Storage Cabinet 17"h x 36"w x 18 d "	pc	14,700.00			1		1	14,700.00	NP-SVP	CASHIER
17	Table, dining, oblong, 8 sitters capacity, with 8 seats, wood	pc	14,900.00			1		1	14,900.00	NP-SVP	RPS
18	Tall case multi purpose cabinet with flexi glass sliding door, 5 layers, with lock	pc	15,000.00			3		3	45,000.00	NP-SVP	BES
	Personalized Items					0		0	-		
19	Letterhead, Letter (Short)	ream	1,522.00			32		32	48,704.00	NP-SVP	SOCIO-2,RPS-1; MSAO-1; ODED-4; HRMS-6; OPER-8; IAU-1; CASHIER-1; ACCO-1, PIMD-1; BUDGET-1; RECORDS-1; MLO-4
20	Letterhead, Legal (Long)	ream	1,522.00			16		16	24,352.00	NP-SVP	SOCIO-1; MSAO-1; ODED-4; HRMS-2; OPERATIONS-4; IAU-1; PROP-1; ACCT-1; RECORDS-1
21	Mailing Envelope with logo, legal 500/box	box	1,800.00			6		6	10,800.00	NP-SVP	HRMS-2, OED-4
22	Certificate Holder	pc	100.00			200		200	20,000.00	NP-SVP	OED
23	PCC ID Consumables (Card and Lanyard)	pc	150.00			400		400	60,000.00	NP-SVP	HRMS
24	Trodat (New DED)	pc	1,500.00			1		1	1,500.00	NP-SVP	ODED
25	Dater and stamp	pc	1,500.00			4		4	6,000.00	NP-SVP	PIMD-2, IAU-2
26	Personalized stamp for the unit (ABGS)	pc	600.00			2		2	1,200.00	NP-SVP	GBS
27	Seat Cover of Vehicles	lot	16,000.00			1		1	16,000.00	NP-SVP	GSU
28	GSU Uniform (Polo Shirt) with print	lot	20,000.00			1		1	20,000.00	NP-SVP	GSU

Prepared by:

NOEMI V. GALAN
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Recommended Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

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ARNEL N. DEL BARRIO
Executive Director



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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
29	Polo shirt with PCC logo (blue and white) s-2xl	pc	350.00			160		160	56,000.00	NP-SVP	GP
30	Cotton long sleeve (race) (blue, green, gray, brown, maroon) S-2xl	pc	120.00			200		200	24,000.00	NP-SVP	GP
31	X-banner tarpaulin stand heavy duty with print and bag	pc	2,000.00			5		5	10,000.00	NP-SVP	KMD
	Small Office Appliances					0		0	-	NP-SVP	
32	Blender	pc	2,000.00			2		2	4,000.00	NP-SVP	PSNS
33	Bottle Cooler Refrigerator Description • 4.6 cu ft Glass Showcase • Gross Volume 130L • Double Glass Door • Single Door Type • Display Light • Key Lock • Blower • 3 Wire Shelves • Drain Tray • Net weight 44kg • Unit Dimension (W x D x H) 495 x 499 x 1160mm	pc	14,900.00			1		1	14,900.00	NP-SVP	GBS
34	Bucket water heater	pc	1,000.00			2		2	2,000.00	NP-SVP	GP
35	Coffee grinder	pc	1,000.00			2		2	2,000.00	NP-SVP	PSNS
36	Exhaust fan standard 16" Input: 290 watts, 230v	pc	14,500.00			2		2	29,000.00	NP-SVP	GBS
37	Food Processor	pc	6,000.00			1		1	6,000.00	NP-SVP	PSNS
38	Freezer, Chest freezer 7.5 cubic ft.	pc	14,500.00			1		1	14,500.00	NP-SVP	GBS
39	Freezer, 6 cu ft Chest Type Freezer Dual Function – Freezer or Chiller 8-Level Frontal Temperature Control Frontal Drain Aluminum Inner Lining Grip Handle Key Lock Single Wire Basket Roller Feet 122W Input Power Dimensions (h:w:d) 31.25 : 29.25 : 25.5 in	pc	14,955.00			1		1	14,955.00	NP-SVP	CRYO

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Head, BAC Secretariat

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
40	Meat grinder • 1.7kg mincing capacity in 1 minute • 2 hygienic stainless steel grinding discs (5, 8mm) • Full metal coupling for heavy duty performance • Hygienic stainless steel cutting knife stays sharp • Motor protection device • Easy self-feeding for mincing • Innovative 2 sided cleaning tool • Self-correcting knife and screw for always correct assembly • Cord length : 1 meter • Frequency: 50 Hz • Power: 1600W	pc	13,500.00			1		1	13,500.00	NP-SVP	GBS
41	Microwave Oven, Cooking modes of the microwave Cook Other cooking features: One Touch Start Oven Capacity (L): 20 Power Consumption: (Microwave mode) 700 Size: (L x W x H cm) 26.035x 45.085x34.925 Warranty period: 1 Year Warranty type Local: Manufacturer Warranty	pc	5,000.00			1		1	5,000.00	NP-SVP	CRYO
42	Portable vacuum cleaner	pc	7,364.40			1		1	7,364.40	NP-SVP	GSU
43	Stand Fan, metal blade, 16"	pc	1,525.00			4		4	6,100.00	NP-SVP	GSU-2, BES-2
44	Vacuum sealer w/vacuum pack Voltage 100-240v/50Hz Power 100w Noise 68db Product size 40.8*20.1*8.7cm sealing time 6-10 seconds Colors White/silver/red Vacuum Pressure -68kpa Case Material ABS Max bag width 30 cm * with roll storage compartment with bag cutter	pc	14,900.00			1		1	14,900.00	NP-SVP	GBS
45	Water dispenser, hot and cold	pc	5,250.00			6		6	31,500.00	NP-SVP	LBRAF-1, GBS-1, GP-2, GSU-2
	Various Tools					0		0	-		
46	Vise-grip (heavy duty)	lot	1,100.00			2		2	2,200.00	NP-SVP	GBS
47	Electrical Tools	lot	9,000.00			1		1	9,000.00	NP-SVP	GP
48	Tools	lot	7,100.00			1		1	7,100.00	NP-SVP	GP

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
49	Electrical Tools	lot	47,300.00			1		1	47,300.00	NP-SVP	GSU
50	Tool set for vehicles	lot	20,000.00			2		2	40,000.00	NP-SVP	GSU
51	Electrical Tools	lot	12,500.00			1		1	12,500.00	NP-SVP	LBRAF
52	Tools	lot	1,000.00			1		1	1,000.00	NP-SVP	LBRAF
	Emergency Supplies					0		0	-		
53	Fire Extinguisher refill	lot	50,000.00			1		1	50,000.00	NP-SVP	GSU
54	Flashlight	pc	500.00			2		2	1,000.00	NP-SVP	GP
55	Early Warning Device	set	600.00			3		3	1,800.00	NP-SVP	GSU
56	Umbrella (to be use during the Inventory)	pc	350.00			10		10	3,500.00	NP-SVP	PROPERTY
	Construction supplies					0		0	-		
57	Construction Supplies	lot	131,120.00			1		1	131,120.00	NP-SVP	GP
	Plumbing and electrical										
58	Plumbing and electrical Supplies	lot	8,000.00			1		1	8,000.00	NP-SVP	LBRAF
59	Plumbing and electrical Supplies	lot	6,000.00			1		1	6,000.00	NP-SVP	PROPERTY
60	Plumbing and electrical Supplies	lot	6,076.00			1		1	6,076.00	NP-SVP	GBS
61	Plumbing and electrical Supplies	lot	73,700.00			1		1	73,700.00	NP-SVP	GP
62	Plumbing and electrical Supplies	lot	372,785.00			1		1	372,785.00	NP-SVP	GSU
63	Plumbing and electrical Supplies	lot	700.00			1		1	700.00	NP-SVP	KMD
	Vehicle Supplies					0		0	-		
64	Vehicle Supplies	lot	67,250.00			1		1	67,250.00	NP-SVP	GP
65	Vehicle Supplies	lot	40,060.00			1		1	40,060.00	NP-SVP	GSU
66	Vehicle Supplies	lot	1,080.00			1		1	1,080.00	NP-SVP	LBRAF
	Tires										
67	Various Tires	lot	152,044.00			1		1	152,044.00	NP-SVP	GSU
68	Various Tires	lot	40,000.00			1		1	40,000.00	NP-SVP	ODED
69	Various Tires	lot	26,000.00			1		1	26,000.00	NP-SVP	MLO
	Battery										
70	Vehicle Batteries	lot	71,700.00			1		1	71,700.00	NP-SVP	GSU
71	Vehicle Batteries	lot	5,500.00			1		1	5,500.00	NP-SVP	ODED
72	Vehicle Battery Accessories/Consumables	lot	2,400.00			1		1	2,400.00	NP-SVP	GP
	Janitorial Chemicals					0		0	-		
73	Acid Drain/Opener Declogger	pail	6,948.48			1		1	6,948.48	NP-SVP	GSU
74	All Purpose cleaner	pail	8,929.76			8		8	71,438.08	NP-SVP	GSU
75	Disinfectant/Deodorizer	pail	11,523.78			6		6	69,142.68	NP-SVP	GSU
76	Diswashing liquid, 500 ml/bot	bot	60.00			40		40	2,400.00	NP-SVP	GP
77	Floor Finish	pail	19,670.00			8		8	157,360.00	NP-SVP	GSU
78	Floor Stripper	pail	11,127.20			8		8	89,017.60	NP-SVP	GSU
79	Fogging Chemicals	pail	25,541.60			1		1	25,541.60	NP-SVP	GSU
80	Liquid Drain Septic/Sewer Maintenance	pail	14,201.60			1		1	14,201.60	NP-SVP	GSU

Prepared by:

ROSEMI V. BALAN
Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
Executive Director

Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)	End-User
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
81	Liquid hand soap (12li/box)	box	7,341.60			4		4	29,366.40	NP-SVP	GSU
82	Toilet Bowl Cleaner (12li/box)	box	3,600.00			8		8	28,800.00	NP-SVP	GSU
	Janitorial Supplies					0		0	-		
83	2 rolls - Trashbag, plastic, black, (L) 7 rolls - Trashbag, plastic, black, (M) 7 rolls - Trashbag, plastic, black, (S) 2 rolls - Trashbag, plastic, black, (XL)	lot	4,450.00			1		1	4,450.00	NP-SVP	BES
84	25 rolls - Trashbag, plastic, black, (L) 25 rolls - Trashbag, plastic, black, (M) 25 rolls - Trashbag, plastic, black, (S)	lot	18,750.00			1		1	18,750.00	NP-SVP	GBS
85	Broom Stick, Grass Broom (Salungkay)	pc	160.00			4		4	640.00	NP-SVP	GSU
86	Broom Stick, with long handle (Pang agiw)	pc	220.00			2		2	440.00	NP-SVP	GBS
87	Duster	pc	50.00			3		3	150.00	NP-SVP	GBS
88	Garbage/trash bin, plastic, tall, black	pc	110.00			8		8	880.00	NP-SVP	GBS
89	Garbage/trash bin, 3 set color (green, yellow, black), heavy duty, Large	set	7,500.00			3		3	22,500.00	NP-SVP	GP
90	Garbage/trash bin, 3 set color (green, yellow, black), heavy duty, medium	pc	3,800.00			1		1	3,800.00	NP-SVP	BES
91	Hand sprayer/ Spray Bottle, plastic	pc	68.82			86		86	5,918.52	NP-SVP	GP-28, GSU-10, RPS-10, GBS-20
92	Heavy duty scrub sponges	pack	80.00			3		3	240.00	NP-SVP	BES
93	Mop head refill for tornado mop	pc	150.00			5		5	750.00	NP-SVP	BES
94	Plastic Bags 80 pack Plastic bag (Large) for GBS 6 pack Ziplock plastic bag, 4x6 (100 pcs/pack) 30 pack Sampling plastic bags 9"x12", 100pcs/pack 10 pack Sampling plastic with ziplock bags 9"x12", 100pcs/pack	lot	14,400.00			1		1	14,400.00	NP-SVP	GBS-80, BES-46
95	Scotch Brite	pc	35.00			15		15	525.00	NP-SVP	RPS
96	Squeegee	pc	600.00			8		8	4,800.00	NP-SVP	GSU
97	Toilet Brush	pc	200.00			5		5	1,000.00	NP-SVP	GSU
98	Tornado Laboratory mop	lot	1,200.00			7		7	8,400.00	NP-SVP	BES-2, GBS-3, GP-2
	Food Processing Supplies					0		0	-		
99	Dutch Kadova Cheese Mould, 200g baby gouda with follower and net liner	pc	3,200.00			6		6	19,200.00	NP-SVP	CEDS
100	Dutch Kadova Cheese Mould, 300g baby gouda with follower and net liner	pc	3,200.00			6		6	19,200.00	NP-SVP	CEDS
101	Dutch Kadova Cheese Mould, 450g baby gouda with follower and net liner	pc	3,900.00			6		6	23,400.00	NP-SVP	CEDS

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Chairperson, Bids and Awards Committee

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Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
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ANNUAL PROCUREMENT PLAN
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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
102	Dutch Kadova Cheese Mould, 1kg baby gouda with follower and net liner	pc	6,300.00			6		6	37,800.00	NP-SVP	CEDS
103	Dutch Kadova Cheese Mould, 1.5-2kg baby gouda with follower and net liner	pc	8,300.00			30		30	249,000.00	NP-SVP	CEDS
104	Edam Cheese Mould, 1kg with follower and liner	pc	6,300.00			6		6	37,800.00	NP-SVP	CEDS
105	Loaf Cheese Mould, 2-2.5kg, with net liner	pc	11,600.00			6		6	69,600.00	NP-SVP	CEDS
106	Boning knife, 6"	pc	2,000.00			6		6	12,000.00	NP-SVP	CEDS
107	Butcher knife, 14"	pc	5,875.00			6		6	35,250.00	NP-SVP	CEDS
108	Cleaver knife, 6.5"	pc	12,125.00			6		6	72,750.00	NP-SVP	CEDS
109	Chef's knife, 6.5"	pc	2,625.00			6		6	15,750.00	NP-SVP	CEDS
110	Chef's knife, 8.5"	pc	2,625.00			6		6	15,750.00	NP-SVP	CEDS
111	Chef's knife, 10"	pc	3,000.00			6		6	18,000.00	NP-SVP	CEDS
112	Chef's knife, 12"	pc	5,000.00			6		6	30,000.00	NP-SVP	CEDS
113	Skimmer, stainless, 10"	pc	395.00			6		6	2,370.00	NP-SVP	CEDS
114	Food tong with safety lock, 12 inch	pc	150.00			6		6	900.00	NP-SVP	CEDS
115	Food tong with safety lock, 16 inch	pc	225.00			6		6	1,350.00	NP-SVP	CEDS
116	Measuring spoon set, stainless	set	520.00			6		6	3,120.00	NP-SVP	CEDS
117	Measuring cup set, stainless	set	640.00			6		6	3,840.00	NP-SVP	CEDS
118	Stainless Steel colander, 20cm	pc	510.00			6		6	3,060.00	NP-SVP	CEDS
119	Stainless Steel colander, 24cm	pc	600.00			6		6	3,600.00	NP-SVP	CEDS
120	Mixing bowl, stainless, 28cm	pc	590.00			12		12	7,080.00	NP-SVP	CEDS
121	Mixing bowl, stainless, 32cm	pc	725.00			12		12	8,700.00	NP-SVP	CEDS
122	Wire whisk/whip heavy, 60cm	pc	440.00			12		12	5,280.00	NP-SVP	CEDS
123	Wire whisk/whip heavy, 50cm	pc	400.00			12		12	4,800.00	NP-SVP	CEDS
124	Meat tenderizer, stainless	pc	440.00			12		12	5,280.00	NP-SVP	CEDS
125	Sharpening steel	pc	5,700.00			4		4	22,800.00	NP-SVP	CEDS
126	Food pans with cover, stainless steel, 1/1x65mm	pc	1,500.00			12		12	18,000.00	NP-SVP	CEDS
127	Food pans with cover, stainless steel, 1/1x100mm	pc	1,700.00			12		12	20,400.00	NP-SVP	CEDS
128	Food pans with cover, stainless steel, 1/1x150mm	pc	1,500.00			12		12	18,000.00	NP-SVP	CEDS
129	Food pans with cover, stainless steel, 1/2x65mm	pc	740.00			12		12	8,880.00	NP-SVP	CEDS
130	Food pans with cover, stainless steel, 1/2x100mm	pc	940.00			12		12	11,280.00	NP-SVP	CEDS
131	Food pans with cover, stainless steel, 1/2x150mm	pc	1,120.00			12		12	13,440.00	NP-SVP	CEDS
132	Food container, small	pc	1,000.00			12		12	12,000.00	NP-SVP	CEDS
133	Food container, medium	pc	1,300.00			12		12	15,600.00	NP-SVP	CEDS
134	Plastic bottles, 200ml, 21.00±1.00, Food grade HDPE, Natural Color, with Tamper proof PP cap with liner	lot	15,000.00			1		1	15,000.00	NP-SVP	PSNS
135	Spoon/Fork and other kitchen utensils	set	5,000.00			1		1	5,000.00	NP-SVP	OED
136	Cup and Saucer	set	5,000.00			2		2	10,000.00	NP-SVP	OED
137	Kitchen wares	lot	5,000.00			1		1	5,000.00	NP-SVP	RPS

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Recommended Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
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ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)	End-User
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
138	Thermos, 1 L	pc	500.00			1		1	500.00	NP-SVP	GBS
139	Paper Towel (white), all purpose	lot	6,500.00			1		1	6,500.00	NP-SVP	RPS-30, BES-30, GBS-10, CRYO-10
140	Paper Towel (white), interfolded/prefolded	lot	4,500.00			1		1	4,500.00	NP-SVP	RPS-30, BES-30
141	Paper towel (brown), for all purpose	roll	100.00			20		20	2,000.00	NP-SVP	GBS
142	Paper towel (brown), interfolded	pack	100.00			20		20	2,000.00	NP-SVP	CRYO
143	30 pack Tissue paper roll (12's), with core for BES	lot	49,000.00			1		1	49,000.00	NP-SVP	BES-30, GBS-80
144	80 pack Tissue paper roll (12's), with core for GBS										
144	Cloth towel/cheese cloth	pc	15.00			500		500	7,500.00	NP-SVP	GP
145	20 pcs - Styrobox, Large, 23"x16"x18" (LWH) with handle for GBS	lot	13,200.00			1		1	13,200.00	NP-SVP	GBS-40, BES-10
	10 pcs - Styrobox, Large, 23"x16"x18" (LWH) with handle for for BES										
	10 pcs - Styrobox, Large, 19.5"x12"x15.5" (LWH) with handle										
	10 pcs - Styrobox, Medium, 16"x12" with handle										
	Food Ingredients and Supplies										
146	CSK Cheese coating, CCT5K, clear, 5kg	pack	5,800.00			2		2	11,600.00	NP-SVP	CEDS
147	CSK Cheese coating, CCY5K, yellow, 5kgs with natamycin	pack	5,800.00			2		2	11,600.00	NP-SVP	CEDS
148	Paramelt "Specert" Cheese Wax, 1.5kg slab, red	pack	1,400.00			2		2	2,800.00	NP-SVP	CEDS
149	Paramelt "Specert" Cheese Wax, 1.5kg slab, yellow	pack	1,400.00			2		2	2,800.00	NP-SVP	CEDS
150	Liquid smoke, 1L	pack	3,600.00			2		2	7,200.00	NP-SVP	CEDS
151	Annato cheese colourant, 1L	pack	2,600.00			2		2	5,200.00	NP-SVP	CEDS
152	Lipase 300, kid, 500g	pack	3,400.00			2		2	6,800.00	NP-SVP	CEDS
153	Cheese culture	pouch	2,500.00			2		2	5,000.00	DC	CEDS
154	Yogurt culture	lot	10,000.00			2		2	20,000.00	DC	CEDS
155	Raw milk	kg	75.00			150		150	11,250.00		CEDS
156	Raw milk	kg	66.00			150		150	9,900.00		CEDS
157	Pasteurized milk	kg	135.00			105		105	14,175.00		CEDS
158	Low fat milk	kg	120.00			40		40	4,800.00		CEDS
159	Bay leaf	kg	200.00			3		3	600.00	NP-SVP	CEDS
160	Carabeef	kg	300.00			40		40	12,000.00	NP-SVP	CEDS
161	Corned beef seasoning	kg	100.00			3		3	300.00	NP-SVP	CEDS
162	Cornstarch	kg	100.00			5		5	500.00	NP-SVP	CEDS
163	Cream	kg	630.00			20		20	12,600.00	NP-SVP	CEDS
164	Distilled water, 6L	bot	100.00			40		40	4,000.00	NP-SVP	CEDS
165	Ground black pepper	kg	700.00			3		3	2,100.00	NP-SVP	CEDS
166	Ground celery	kg	320.00			3		3	960.00	NP-SVP	CEDS
167	Iodized salt	kg	25.00			3		3	75.00	NP-SVP	CEDS
168	Monosodium glutamate	kg	150.00			3		3	450.00	NP-SVP	CEDS

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Head, BAC Secretariat

Recommending Approval:
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Chairperson, Bids and Awards Committee

Approved by:
ANNIE N. DEL BARRIO
Executive Director

Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
169	Peppercorn	kg	700.00			3		3	2,100.00	NP-SVP	CEDS
170	Phosphate/Ultra Bind	kg	180.00			3		3	540.00	NP-SVP	CEDS
171	Pork backfat	kg	100.00			10		10	1,000.00	NP-SVP	CEDS
172	Refined sugar	kg	70.00			70		70	4,900.00	NP-SVP	CEDS
173	Sausage casing	pack	1,500.00			2		2	3,000.00	NP-SVP	CEDS
174	Soy sauce	gal	120.00			3		3	360.00	NP-SVP	CEDS
175	Vinegar	gal	120.00			3		3	360.00	NP-SVP	CEDS
176	Sugar for sheaters solution	kg	150.00			60		60	9,000.00	NP-SVP	BES
177	Refreshments	lot	5,000.00			12		12	60,000.00	NP-SVP	OED
178	Refreshments	lot	25,000.00			4		4	100,000.00	NP-SVP	OED
179	Refreshments	pack	5,000.00			4		4	20,000.00	NP-SVP	OED
180	Oil (for ultrasound)	lot	7,000.00			1		1	7,000.00	NP-SVP	GBS
	Other Supplies (Unidentified)										
181	Other Test Kits	lot	55,000.00			1		1	55,000.00	NP-SVP	BES
182	Other Supplies	lot	40,000.00			1		1	40,000.00	NP-SVP	BES
183	Other Veterinary Supplies and Drugs	lot	50,000.00			1		1	50,000.00	NP-SVP	BES
184	Other Office Supplies	lot	10,000.00			1		1	10,000.00	NP-SVP	BES
185	Other Office Supplies	lot	5,000.00			2		2	10,000.00	NP-SVP	CEDS
186	Other food spices	lot	3,000.00			1		1	3,000.00	NP-SVP	CEDS
187	Other Food Ingredients	lot	100,000.00			1		1	100,000.00	NP-SVP	CEDS
188	Other Laboratory Supplies	lot	20,000.00			1		1	20,000.00	NP-SVP	CEDS
189	Other Supplies and Materials	lot	32,125.00			4		4	128,500.00	NP-SVP	CEDS
190	Other PPEs for Laboratory and Field use	lot	75,000.00			3		3	225,000.00	NP-SVP	CRYO
191	Other Supplies	lot	38,600.00			1		1	38,600.00	NP-SVP	CRYO
192	Other Supplies	lot	50,000.00			1		1	50,000.00	NP-SVP	GBS
193	Other Laboratory supplies	lot	43,107.00			1		1	43,107.00	NP-SVP	GBS
194	Other PPE, facemask, respirator, etc.	lot	1,500.00			2		2	3,000.00	NP-SVP	GP
195	Other Supplies	lot	100,253.71			1		1	100,253.71	NP-SVP	GP
196	Other Supplies (Office Supplies)	lot	21,862.58			2		2	43,725.16	NP-SVP	GSU
197	Other supplies	lot	150,000.00			1		1	150,000.00	NP-SVP	GSU
198	Other spare parts for vehicles	lot	20,000.00			2		2	40,000.00	NP-SVP	GSU
199	Other Supplies (Auxiliary/Electrical)	lot	25,000.00			2		2	50,000.00	NP-SVP	GSU
200	Other Supplies (Janitorial Bldg & Ground)	lot	25,000.00			2		2	50,000.00	NP-SVP	GSU
201	Other Supplies (Plumbing)	lot	25,000.00			1		1	25,000.00	NP-SVP	GSU
202	Other Supplies(Motor Pool & Vehicle)	lot	15,000.00			2		2	30,000.00	NP-SVP	GSU
203	Other Supplies (Agricultural)	lot	5,000.00			1		1	5,000.00	NP-SVP	GSU
204	Other Supplies (Vehicle Tires)	lot	50,000.00			1		1	50,000.00	NP-SVP	GSU
205	Other Fuel & Lubricants	lot	50,000.00			1		1	50,000.00	NP-SVP	GSU
206	Other supplies	lot	30,000.00			1		1	30,000.00	NP-SVP	HRMS

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Recommending Approval:

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Approved by:

ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
207	Others	lot	10,000.00			1		1	10,000.00	NP-SVP	KMD
208	Other supplies expense	lot	77,280.47			1		1	77,280.47	NP-SVP	NIZ
209	Others	lot	7,100.00			12		12	85,200.00	NP-SVP	OED
210	Other supplies	lot	32,315.63			1		1	32,315.63	NP-SVP	PROC
211	Other Supplies and Materials (Sticker for Bar Code)	lot	15,000.00			1		1	15,000.00	NP-SVP	PROPERTY
212	Other supplies and materials	lot	41,170.23			2		2	82,340.45	NP-SVP	PSNS
213	Other laboratory Supplies	lot	89,804.00			1		1	89,804.00	NP-SVP	PSNS
214	Other Supplies and Materials	lot	305,471.21			1		1	305,471.21	NP-SVP	RDD
215	Other Supplies (office, lab, molecular, chemical)	lot	90,000.00			1		1	90,000.00	NP-SVP	RPS
216	Other Surgical Instruments	lot	100,000.00			1		1	100,000.00	NP-SVP	Saranay/ LBRAF
217	Other Supplies	lot	20,000.00			1		1	20,000.00	NP-SVP	SOCIO

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NOEMI V. BALAIS
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Executive Director



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PHILIPPINE CARABAO CENTER
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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
	PROCESS AS THE NEED ARISE							0	-		
	Training Expenses							0	-		
50202010 00	Training	lot						0	-		
1	Training Expenses	lot	717,000.00	1				1	717,000.00		ACCOUNTING
2	AI Training	lot	266,666.66	4	4	4	3	15	3,999,999.90		AI
3	AI Meeting-Workshop (UNAIP)	lot	1,000,000.00		1			1	1,000,000.00		AI
4	In-house Training Expenses/ Attendance to seminars, conventions, forum and trainings (1st to 4th Quarter)	lot	200,000.00	1				1	200,000.00		BES
5	Training Expenses	lot	10,000.00	1	1	1	1	4	40,000.00		BUDGET
6	Training Expenses	lot	10,000.00	1	1	1	1	4	40,000.00		CASHIER
7	Training for CBED Coordinators and second liners leaders	lot	500,000.00	1				1	500,000.00		CBED
8	Capability Building (CBED Unit) Budget c/o KMD	lot		2	2	1	1	6	-		CBED
9	Inspection, Monitoring and Evaluation of partner coops, multiplier farms and groups assisted	lot	500,000.00	1				1	500,000.00		CBED
10	Training Expense	lot	77,500.00			1	1	2	155,000.00		CEDS
11	Training Expenses	lot	50,000.00				1	1	50,000.00		CRYO
12	Training expenses	lot	400,000.00			1		1	400,000.00		GBS
13	Coordinator's meeting	lot	400,000.00	1				1	400,000.00		GBS
14	Scientific Convention Seminar, Training and Forum	lot	10,000.00	5	5	5	5	20	200,000.00		GP
15	Training Expenses	lot	30,000.00			1		1	30,000.00		GSU
16	Head, HRMS Training	lot	10,000.00	2	1	1	1	5	50,000.00		HRMS
17	Admin. Officer IV Training	lot	10,000.00	1	1	1	1	4	40,000.00		HRMS
18	Admin. Officer II Training	lot	10,000.00	1	1	1	1	4	40,000.00		HRMS
19	JO Staff Training	lot	15,000.00	1	1	1	1	4	60,000.00		HRMS
20	HRMS Organized Trainings	lot	100,000.00	1	1	1		3	300,000.00		HRMS
21	Health and Wellness	lot	20,000.00	1	1	1	1	4	80,000.00		HRMS
22	Christmas Party	lot	120,000.00				1	1	120,000.00		HRMS
23	Training Expenses	lot	100,000.00	1				1	100,000.00		IAU
24	Training Expenses	lot	15,000.00		1		1	2	30,000.00		ICTS
25	Training Expenses	lot	200,000.00	1				1	200,000.00		KMD
26	Training Expenses	lot	194,400.00	1				1	194,400.00		KMD
27	Training on Procurement	lot	7,200.00	1		1		2	14,400.00		MLO
28	Training - Halal Workshops/trainings	lot	5,000.00		1		1	2	10,000.00		MLO
29	Additional Trainings	lot	103,302.00			1		1	103,302.00		MLO
30	Appreciation Course on ISO9001:2015 and Risk and Opportunities Assessment (ROA) Workshop	lot	650,000.00	1				1	650,000.00		MSAO
31	Other IMS-related Trainings/Seminar/ Convention	lot	5,000.00		3		5	8	40,000.00		MSAO
32	Lead Auditors' Training Course on ISO 14001:2015	lot	35,000.00			2		2	70,000.00		MSAO
33	Basic Disaster Risk Reduction and Management Training/ Fire and Earthquake Drill	lot	50,000.00			1		1	50,000.00		MSAO

Prepared by:
NDEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:
ANNABELLE S. SARABIA
Chairperson, Bid and Awards Committee

Approved by:
ARNEL N. DELBARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)	End-User
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
34	Management Review Meetings	lot	50,000.00		1		1	2	100,000.00		MSAO
35	IMS related committee meetings	lot	2,000.00	1	1	1	1	4	8,000.00		MSAO
36	Mandatory drills	lot	10,000.00	1		1		2	20,000.00		MSAO
37	Internal Auditor's Annual Re-tooling	lot	75,000.00		1		1	2	150,000.00		MSAO
38	Maintenance of ISO Certification of PCCenters	lot	150,000.00	1		2	3	6	900,000.00		MSAO
39	Training Expense: for Staff (conferences, congress, trainings)	lot	199,190.00			1		1	199,190.00		NIZ
40	Training Expenses	lot	15,000.00	1				1	15,000.00		OED
41	Training Expenses	lot	50,000.00	1	1	1	1	4	200,000.00		OED
42	National Carabao Conference	lot	1,600,000.00		1			1	1,600,000.00		OED
43	Staff Trainings/Seminars	lot	20,000.00	1	1	1	1	4	80,000.00		OPERATIONS
44	PMC Meeting	lot	500,000.00	1		1		2	1,000,000.00		OPERATIONS
45	Coordinators Meeting	lot	500,000.00		1			1	500,000.00		OPERATIONS
46	Centers planning and workshop	lot	300,000.00	1				1	300,000.00		OPERATIONS
47	Updating of Dairy Buffalo Hand Book	lot	5,000.00	100				100	500,000.00		OPERATIONS
48	Enhancement of the Buffalo Integrated Database System	lot	300,000.00	1				1	300,000.00		OPERATIONS
49	Training expenses	lot	821,732.36	1				1	821,732.36		PIMD
50	Training Expenses 1. Yearly up-date on IRR of RA 9184 2. 2018 End-user's and supplier's forum 3. Philippine Public Bidding 4. Contract administration & management 5. Laws & rules on government expenditures	lot	413,800.00	1				1	413,800.00		PROC
51	Training Expenses	lot	10,000.00	2	2	2	2	8	80,000.00		PROPERTY
52	Attendance to Conferences/Scientific forum	lot	150,000.00	1				1	150,000.00		PSNS
53	Training Expenses	lot	2,500,000.00	1				1	2,500,000.00		RDD
54	Staff Training	lot	20,000.00	1				1	20,000.00		RDD
55	Training Expense	lot	200,000.00	1				1	200,000.00		RECORDS
56	Technical Training (Embryo Transfer, Ultrasonography, etc)	lot	200,000.00	1				1	200,000.00		RPS
57	Training on molecular techniques (genotyping, sequencing, etc) for RPS Staff	lot	50,000.00	1				1	50,000.00		RPS
58	Staff Trainings/Seminars/Conference	lot	30,000.00	1		1		2	60,000.00		SOCIO
59	Training expenses (research)	lot	50,000.00	1	1	1	1	4	200,000.00		SOCIO
Traveling Expenses								0	-		
50201010 00	Local Travel	lot						0	-		
1	EC Tag Load	lot	200,000.00	1	1	1	1	4	800,000.00		GSU
2	E-Pass Load	lot	100,000.00	1	1	1	1	4	400,000.00		GSU
3	Local Travel	lot	55,000.00	1	1	1	1	4	220,000.00		ACCOUNTING
4	Local Travel	lot	300,000.00	1				1	300,000.00		BES
5	Local Travel	lot	7,500.00	1	1	1	1	4	30,000.00		BUDGET
6	Local Travel	lot	8,000.00	1	1	1	1	4	32,000.00		CASHIER

Prepared by:
ANDEMIL V. BALAIS
Head, BAC Secretariat

Recommending Approval:
ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:
ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)	End-User
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
7	Local Travel	lot	15,000.00	1	1	1	1	4	60,000.00		CEDS
8	Local Travel	lot	200,000.00	1				1	200,000.00		COA
9	Local Travel	lot	50,000.00			1	1	2	100,000.00		CRYO
10	Local Travel	lot	180,000.00			1		1	180,000.00		GBS
11	Local Travel	lot	400.00	8	8	8	8	32	12,800.00		GP
12	Local Travel	lot	50,000.00	1	1	1	1	4	200,000.00		GSU
13	Local Travel	lot	35,000.00	3	3	3	3	12	420,000.00		HRMS
14	Local Travel	lot	188,698.18	1				1	188,698.18		IAU
15	Local Travel	lot	10,000.00		1	1	1	3	30,000.00		ICTS
16	Local Travel	lot	669,000.00	1				1	669,000.00		KMD
17	Local Travel	lot	17,000.00	1	1	1	1	4	68,000.00		MLO
18	Local Travel	lot	8,000.00	3	4	5	4	16	128,000.00		MSAO
19	Local Travel	lot	179,000.00			1		1	179,000.00		NIZ
20	Local Travel	lot	25,000.00	1				1	25,000.00		ODED
21	Local Travel	lot	100,000.00	1	1	1	1	4	400,000.00		OED
22	Local Travel	lot	30,000.00		5		5	10	300,000.00		OPERATIONS
23	Local Travel	lot	260,810.90	1				1	260,810.90		PIMD
24	Local Travel	lot	150,000.00	1				1	150,000.00		PROC
25	Local Travel	lot	30,000.00	1		2	1	4	120,000.00		PROPERTY
26	Local Travel	lot	70,000.00	1				1	70,000.00		PSNS
27	Local Travel	lot	75,000.00	1	1	1	1	4	300,000.00		RDD
28	Local Travel	lot	50,000.00	1				1	50,000.00		RECORDS
29	Local Travel	lot	350,000.00	1				1	350,000.00		RPS
30	Local Travel	lot	140,000.00	1				1	140,000.00		SOCIO
50201020 00	Foreign Travel	lot						0	-		
31	Foreign Travel	lot	75,000.00	1		1		2	150,000.00		CRYO
32	Foreign Travel	lot	150,000.00		1		1	2	300,000.00		ODED
33	Foreign Travel	lot	150,000.00	1	1	1	1	4	600,000.00		OED
34	Foreign Travel	lot	250,000.00	1	1	1	1	4	1,000,000.00		RDD
Utility Expenses								0	-		
50204010 00	Water Expenses	lot						0	-		
1	Genset Permits to Operate	lot	1,800.00		6			6	10,800.00		MSAO
2	Permit to Discharge Wastewater	lot	3,000.00		4			4	12,000.00		MSAO
3	Water Fees	lot	5,000.00				4	4	20,000.00		MSAO
4	Irrigation c/o NIA (Water Expense)	lot	4,000.00		5			5	20,000.00		GP
5	Water	lot	2,000.00	3	3	3	3	12	24,000.00		MLO
6	Water refill	lot	25.00	90	90	90	90	360	9,000.00		GP
50204020 00	Electricity Expenses	lot						0	-		
7	Electricity	lot	8,000.00	3	3	3	3	12	96,000.00		MLO

Prepared by:

NOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
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ANNUAL PROCUREMENT PLAN
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UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)	End-User
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
8	Electric Bill	lot	1,115,000.00	3	3	3	3	12	13,380,000.00		GSU
Communication Expenses											
50205010 00	Postage & Courier Expenses	lot						0	-		
1	Postage and Courier Services	lot	500.00			1	1	2	1,000.00		CEDS
2	Postage and Courier Services	lot	2,000.00	1	2	1	2	6	12,000.00		BES
3	Postage and Courier Services	lot	1,000.00	1				1	1,000.00		PSNS
4	Postage and Courier Services	lot	5,000.00	1		1		2	10,000.00		CRYO
5	Postage and Courier Services	lot	100.00	27	27	27	27	108	10,800.00		PROPERTY
6	Postage and Courier Services	lot	25,000.00	1				1	25,000.00		PROC
7	Postage and Courier Services	lot	150.00	2	2	2	2	8	1,200.00		IAU
8	Postage and Courier Services	lot	150.00	5	5	5	5	20	3,000.00		PIMD
9	Postage and Courier Services	lot	1,692.00	1				1	1,692.00		RECORDS
10	Postage and Courier Services	lot	1,000.00	1		1		2	2,000.00		ACCOUNTING
11	Postage and Courier Services	lot	1,000.00	1	1	1	1	4	4,000.00		SOCIO
12	Postage and Courier Services	lot	1,000.00	1	1	1	1	4	4,000.00		RDD
13	Postage and Courier Services	lot	5,000.00	3	3	3	3	12	60,000.00		OED
14	Postage and Courier Services	lot	8,000.00	13	13	12	12	50	400,000.00		OPERATIONS
15	Postage and Courier Services	lot	120.00	10	10	10	10	40	4,800.00		OED
16	Postage and Courier Services	lot	4,000.00	1				1	4,000.00		COA
50205020 01	Telephone - Mobile	lot						0	-		
17	Telephone - Mobile	lot	1,500.00	3	3	3	3	12	18,000.00		MSAO
18	Telephone - Mobile	lot	500.00	9	9	9	9	36	18,000.00		MSAO
19	Telephone - Mobile	lot	1,200.00	3	3	3	3	12	14,400.00		CEDS
20	Telephone - Mobile	lot	380.00	1	1	1	1	4	1,520.00		BES
21	Telephone - Mobile	lot	500.00	18	18	18	18	72	36,000.00		BES
22	Telephone - Mobile	lot	18,000.00	1				1	18,000.00		PSNS
23	Telephone - Mobile	lot	15,000.00	1				1	15,000.00		RPS
24	Telephone - Mobile	lot	2,700.00	3	3	3	3	12	32,400.00		SOCIO
25	Telephone - Mobile	lot	7,200.00	1	1	1	1	4	28,800.00		RDD
26	Telephone - Mobile	lot	2,200.00	3	3	3	3	12	26,400.00		ICTS
27	Telephone - Mobile	lot	4,300.00	3	3	3	3	12	51,600.00		PIMD
28	Telephone - Mobile	lot	3,400.00	3	3	3	3	12	40,800.00		OPERATIONS
29	Telephone - Mobile	lot	4,500.00	3	3	3	3	12	54,000.00		HRMS
30	Telephone - Mobile	lot	36,000.00	1	1	1	1	4	144,000.00		OED
31	Telephone - Mobile	lot	10,000.00	3	3	3	3	12	120,000.00		OED
32	Telephone - Mobile	lot	1,600.00	3	3	3	3	12	19,200.00		MLO
33	Telephone - Mobile	lot	2,500.00	3	3	3	3	12	30,000.00		COA
34	Telephone - Mobile	lot	6,000.00	3	3	3	3	12	72,000.00		ACCOUNTING
35	Telephone - Mobile	lot	2,700.00	3	3	3	3	12	32,400.00		BUDGET

Prepared by:

NEMI V. BALAIS
Head, BAC Secretariat

Recommended Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
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ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

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UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)	End-User
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
36	Telephone - Mobile	lot	2,200.00	3	3	3	3	12	26,400.00		CASHIER
37	Telephone - Mobile	lot	3,000.00	1	1	1	1	4	12,000.00		PROPERTY
38	Telephone - Mobile	lot	61,200.00	1				1	61,200.00		PROC
39	Telephone - Mobile	lot	8,000.00	3	3	3	3	12	96,000.00		GSU
40	Telephone - Mobile	lot	600.00	3	3	3	3	12	7,200.00		IAU
41	Telephone - Mobile	lot	23,200.00			1		1	23,200.00		GBS
42	Telephone - Mobile	lot	6,300.00	3	3	3	3	12	75,600.00		NIZ
43	Telephone - Mobile	lot	52,000.00	1				1	52,000.00		KMD
44	Telephone - Mobile	lot	5,000.00	1				1	5,000.00		CRYO
45	Telephone - Mobile	lot	2,200.00	3	3	3	3	12	26,400.00		GP
46	Telephone - Mobile	lot	600.00	3	3	3	3	12	7,200.00		LBRAF
50205020 02	Telephone - Landline	lot						0	-		
47	Telephone (Landline)	lot	57,000.00	1	1	1	1	4	228,000.00		OED
48	Telephone (Landline)	lot	8,000.00	3	3	3	3	12	96,000.00		MLO
50205030 00	Internet Subscription	lot						0	-		
49	Internet Subscription	lot	13,000.00			1		1	13,000.00		GBS
50	Internet Subscription	lot	1,000.00	3	3	3	3	12	12,000.00		GP
51	Internet Subscription	lot	1,000.00	3	3	3	3	12	12,000.00		LBRAF
52	Internet Subscription	lot	3,000.00	1	1	1	1	4	12,000.00		RDD
53	Internet Subscription	lot	135,204.00	3	3	3	3	12	1,622,448.00		ICTS
54	Internet Subscription	lot	7,500.00	1	1	1	1	4	30,000.00		OED
55	Internet Subscription	lot	3,000.00	3	3	3	3	12	36,000.00		OED
56	Internet Subscription	lot	20,000.00	1				1	20,000.00		KMD
57	Internet Subscription	lot	1,000.00	3	3	3	3	12	12,000.00		ACCOUNTING
58	Internet Subscription	lot	1,620.00	3	3	3	3	12	19,440.00		MLO
Professional Services								0	-		
50211010 00	Legal Services	lot						0	-		
59	Legal Services	lot	100.00	3	3	3	3	12	1,200.00		PIMD
60	Legal Services	lot	100.00	40		40	0	80	8,000.00		GP
61	Legal Services	lot	4,000.00	1				1	4,000.00		RDD
62	Legal Services	lot	120,000.00	1	1	1	1	4	480,000.00		OED
63	Legal Services	lot	2,000.00	4	2	4	2	12	24,000.00		PROPERTY
64	Legal Services	lot	100.00	3		3		6	600.00		IAU
65	Legal Services	lot	3,000.00	1	1	1	1	4	12,000.00		GSU
66	Notarial fees (renewal of permits)	lot	150.00	3	10		4	17	2,550.00		MSAO
67	Notarial fees (Self-Monitoring Report)	lot	150.00	1	1	1	1	4	600.00		MSAO
68	Notarization of Contracts (A.I, BLP, PAIWI Contracts and MOA)	lot	200.00	75	75	150	200	500	100,000.00		OPERATIONS
50211020 00	Consultancy Services	lot						0	-		

Prepared by:
ANNABELLE S. SARABIA
Head, BAC Secretariat

Recommending Approval:
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Chairperson, Bids and Awards Committee

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Executive Director

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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
69	Consultancy or other Professional Services	lot	30,000.00	1			1	2	60,000.00		ODED
70	Consultancy Services	lot	20,000.00				1	1	20,000.00		GP
71	Consultancy/Field expert/Stat (research)	lot	500,000.00	1				1	500,000.00		SOCIO
50211030 00	Other Professional Services	lot						0	-		
72	Other Professional Services	lot	200,000.00	1		1		2	400,000.00		CRYO
73	Other Professional Services	lot	200,000.00	1				1	200,000.00		RDD
74	Other Professional Services (adboard)	lot	5,000.00	40				40	200,000.00		PIMD
75	Other Professional Services	lot	80,000.00	1				1	80,000.00		OED
76	Other Professional Services	lot	593,212.00	1				1	593,212.00		KMD
77	Professional Services	lot	70,000.00	1				1	70,000.00		PSNS
78	Professional Services (Expert invitation, stat services)	lot	200,000.00	1				1	200,000.00		RPS
79	Professional fee	lot	50,000.00			1		1	50,000.00		GBS
80	Professional Services (outsourced speakers)	lot	5,000.00			1		1	5,000.00		NIZ
81	Genotyping Services	lot	9,940.00			33		33	328,020.00		GBS
82	Wastewater analysis (4 stations)	lot	1,500.00		4			4	6,000.00		MSAO
General Services											
50212020 00	Janitorial services	lot						0	-		
1	Janitorial Services (c/o HR)-labor and wages	lot	224,000.00	3	3	3	3	12	2,688,000.00		GSU
50212030 00	Security Services	lot						0	-		
50212990 00	Other General Services	lot						0	-		
2	Other Services	lot	50,000.00	1		1		2	100,000.00		GSU
3	Laboratory Testing Fee/Lab Services Fee (1-4Q)	lot	120,000.00	1				1	120,000.00	NP-ATA	BES
4	Laundry Services (1-4Q)	lot	6,000.00	1				1	6,000.00		BES
Repair & Maintenance											
50213040 99	Other Structure	lot						0	-		
1	Services & supplies for the repair of Milking parlor, drainage	lot	50,000.00	1	2	1	1	5	250,000.00	SVP	GP
2	Services & supplies for the repair of Water treatment facility	lot	200,000.00	1	0	0	0	1	200,000.00	DC/SVP	GP
3	Supplies/Consumables for Milking parlor	lot	50,000.00	5	0	5	0	10	500,000.00	SVP	GP
4	Building Repair and Maintenance	lot	2,000,000.00	1				1	2,000,000.00	PB/SVP	GSU
5	Other Repair (Building)	lot	80,000.00			1		1	80,000.00		GSU
6	Repair and Maintenance of semen bank	lot	122,000.00	1				1	122,000.00		GBS
7	Other Structure (Repair and Maintenance)	lot	1,500,000.00	1				1	1,500,000.00	PB/SVP	RDD
8	Other Structure	lot	75,000.00		1			1	75,000.00	DC/SVP	CRYO
9	Services & supplies for the repair of Animal pens	lot	50,000.00	1	1	1	1	4	200,000.00	SVP	GP
10	Services & supplies for the repair of Animal pens	lot	50,000.00	1				1	50,000.00	SVP	LBRAF
11	Painting for VIE tank fence and shade	lot	28,000.00			1		1	28,000.00		GBS
12	Repair of CR (Faucet, Bowl, Toilet Tank)	lot	5,000.00	1		1		2	10,000.00	SVP	ODED
50213050 02	Office Equipment	lot						0	-		
13	Repair of Copier	lot	10,000.00	1				1	10,000.00	DC-Ubix	BES

Prepared by:
NOEMI V. BALABAN
Head, BAC Secretariat

Recommended Approval:
ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:
ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)	End-User
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
14	Cleaning blade for Konica Minolta Bizhub 211	lot	449.00	1	0	0	0	1	449.00	DC-Ubix	HRMS
15	Developer for Konica Minolta Bizhub 211	lot	4,758.00	1	0	0	0	1	4,758.00	DC-Ubix	HRMS
16	Drum for Konica Minolta Bizhub 211	lot	6,085.00	1	0	0	0	1	6,085.00	DC-Ubix	HRMS
17	Fusing Unit for Konica Minolta Bizhub 211	lot	14,926.00	1	0	0	0	1	14,926.00	DC-Ubix	HRMS
18	IU Assy for Konica Minolta Bizhub 211	lot	14,862.00	1	0	0	0	1	14,862.00	DC-Ubix	HRMS
19	Roll for Konica Minolta Bizhub 211 (2pcs)	lot	380.00	1	0	0	0	1	380.00	DC-Ubix	HRMS
20	Drum, Bizhub 160, DR102 (7416)	lot	3,000.00			1		1	3,000.00	DC-Ubix	CASHIER
21	Develop Ineo 283 Developer 411	lot	4,600.00	1				1	4,600.00	DC-Copylandia	MSAO
22	Develop Ineo 283 PC Drum 411	lot	7,700.00	1				1	7,700.00	DC-Copylandia	MSAO
23	Develop Ineo 283 Fusing Unit	lot	2,072.00	1				1	2,072.00	DC-Copylandia	MSAO
24	Develop Ineo 283 Delepoer Unit	lot	8,576.00	1				1	8,576.00	DC-Copylandia	MSAO
25	Repair, parts and maintenance of typewriter/printers/copier	lot	30,000.00	1				1	30,000.00	DC-/SVP	PROC
26	Repair and Maintenance of Office Equipment (Copier / Printer)	lot	22,648.00			1		1	22,648.00	DC/SVP	MSAO
27	Repair of Copier	lot	6,000.00			1	1	2	12,000.00	DC/SVP	GSU
28	Office Equipment	lot	10,000.00	1				1	10,000.00	DC/SVP	SOCIO
29	Office Equipment (Repair and Maintenance)	lot	5,000.00	1				1	5,000.00	DC/SVP	CASHIER
30	Office Equipment (R/M)	lot	50,000.00	1				1	50,000.00	DC/SVP	OPERATIONS
31	Office Equipment (Repair and Maintenance)	lot	15,000.00	1	1	1	1	4	60,000.00	DC/SVP	MLO
32	Office Equipment (Repair and Maintenance)	lot	5,000.00	1				1	5,000.00	DC/SVP	KMD
33	Office Equipment (Repair/Maintenance)	lot	63,578.06		1			1	63,578.06	DC/SVP	ACCOUNTING
34	Office Equipment (R/M)	lot	30,000.00	1	1	1		3	90,000.00	DC/SVP	OED
50213050 03	ICT Equipment	lot						0	-		
35	Repair & Maintenance - Office/IT Equipment	lot	10,000.00		0	1	0	1	10,000.00	DC/SVP	BUDGET
36	Repair & Maintenance - Office/IT Equipment	lot	50,000.00			1		1	50,000.00	DC/SVP	OPERATIONS
37	Repair & Maintenance - Office/IT Equipment	lot	5,000.00	1				1	5,000.00	DC/SVP	CASHIER
38	Repair & Maintenance - Office/IT Equipment	lot	1,000.00	2		2		4	4,000.00	DC/SVP	IAU
39	Repair & Maintenance - Office/IT Equipment	lot	15,000.00	1				1	15,000.00	DC/SVP	BES
40	Repair & Maintenance - Office/IT Equipment	lot	10,000.00	1				1	10,000.00	DC/SVP	SOCIO
41	Repair & Maintenance - Office/IT Equipment	lot	1,000.00	3		3		6	6,000.00	DC/SVP	PIMD
42	Repair & Maintenance - Office/IT Equipment	lot	5,000.00	1	1	1	1	4	20,000.00	DC/SVP	HRMS
50213050 14	Technical & Scientific Equipment	lot						0	-		
43	Technical and Scientific Equipment (repair of various lab equipment)	lot	250,000.00	1				1	250,000.00	DC/SVP	PSNS
44	RM Technical & Scientific Equipment	lot	462,720.00				1	1	462,720.00	DC/SVP	CRYO
45	PMS/Calibration/Repair of Various Lab Equipment in Biosafety and Environment Lab*	lot	400,000.00	1				1	400,000.00	DC/SVP	BES
46	PMS and calibration of lab equipment	lot	150,000.00	1				1	150,000.00	DC/SVP	PSNS
47	Repair and maintenance of laboratory equipment	lot	650,000.00	1				1	650,000.00	DC/SVP	GBS
48	PMS and Calibration of equipment	lot	3,000.00			133		133	399,000.00	DC/SVP	GBS

Prepared by:
JOSEPH V. BALAIS
Head, BAC Secretariat

Recommending Approval:
ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:
ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
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FY 2018 REVISED

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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
49	PMS and Calibration of ultrasound machine	lot	50,000.00	1				1	50,000.00	DC/SVP	GBS
50	Calibration Service	lot	35,000.00			1		1	35,000.00	DC/SVP	CEDS
51	Service & supplies for the repair of weighing scale	lot	25,000.00	1	0	0	0	1	25,000.00	DC/SVP	GP
52	Repair and Maintenance	lot	600,000.00	1				1	600,000.00	DC/SVP	RPS
50213050 99	Other Machinery & Equipment	lot						0	-		
53	Services & Supplies for the repair of baler machine	lot	25,000.00	1	1	1	1	4	100,000.00	DC/SVP	GP
54	Services & Supplies for the repair of kubota tractor	lot	60,000.00	1	1	1	1	4	240,000.00	DC/SVP	GP
55	Services & Supplies for the repair of massey tractor	lot	35,000.00	1	1	1	1	4	140,000.00	DC/SVP	GP
56	Services & Supplies for the repair of backhoe excavator	lot	35,000.00	1	1	0	1	3	105,000.00	DC/SVP	GP
57	Services & Supplies for the repair of bobcat loader, 2 unit	lot	25,000.00	1	1	1	1	4	100,000.00	DC/SVP	GP
58	Services & Supplies for the repair of dumptruck	lot	15,000.00	1	1	1	1	4	60,000.00	DC/SVP	GP
59	Services & Supplies for the repair of forward trucks	lot	15,000.00	2	2	2	2	8	120,000.00	DC/SVP	GP
60	Services & Supplies for the repair of manure spreader	lot	15,000.00	1	0	0	1	2	30,000.00	DC/SVP	GP
61	Services & Supplies for the repair of renegade jeep	lot	10,000.00	1	0	1	1	3	30,000.00	DC/SVP	GP
62	Services & Supplies for the repair of forage harvester	lot	25,000.00	1	1	1	1	4	100,000.00	DC/SVP	GP
63	Services & Supplies for the repair of genset	lot	5,000.00	1	1	1	1	4	20,000.00	DC/SVP	GP
64	PMS/Calibration of Various Farm Equipment	lot	50,000.00	0	0	0	1	1	50,000.00	DC/SVP	GP
65	Service & supplies for the repair of Trailers and carts	lot	20,000.00	1	1	1	1	4	80,000.00	DC/SVP	GP
66	Other Machinery & Equipment	lot	10,000.00	1				1	10,000.00	DC/SVP	BES
67	Repair of Other Machinery & Equipment	lot	50,000.00			1	1	2	100,000.00	DC/SVP	GSU
68	Services & Supplies for the repair of baler machine	lot	20,000.00	1				1	20,000.00	DC/SVP	LBRAF
69	Services & Supplies for the repair of kubota tractor	lot	50,000.00	1				1	50,000.00	DC/SVP	LBRAF
70	Services & Supplies for the repair of massey tractor	lot	35,000.00	1				1	35,000.00	DC/SVP	LBRAF
71	Services & Supplies for the repair of backhoe excavator	lot	35,000.00	1				1	35,000.00	DC/SVP	LBRAF
72	Services & Supplies for the repair of dumptruck (SLG-882)	lot	15,000.00	1				1	15,000.00	DC/SVP	LBRAF
73	Services & Supplies for the repair of forward truck (SJX-273)	lot	15,000.00	1				1	15,000.00	DC/SVP	LBRAF
74	Services & Supplies for the repair of manure spreader	lot	15,000.00	1				1	15,000.00	DC/SVP	LBRAF
75	Service & supplies for the repair of Trailers and carts	lot	20,000.00	1				1	20,000.00	DC/SVP	LBRAF
76	Services & Supplies for the repair of forage harvester	lot	20,000.00	1				1	20,000.00	DC/SVP	LBRAF
77	Services & Supplies for the repair of genset	lot	5,000.00	1				1	5,000.00	DC/SVP	LBRAF
78	PMS of Genset	lot	40,000.00		-	1	-	1	40,000.00	SVP	GSU
79	Repair of electric pump/water pump	lot	6,000.00	1	1	1	1	4	24,000.00	SVP	GSU
50213060 01	Motor Vehicle	lot						0	-		
80	Motor Vehicle	lot	35,000.00	1				1	35,000.00	SVP	BES
81	RM-Motor Vehicles	lot	425,000.00	1	1	1	1	4	1,700,000.00	SVP	GSU
82	Services & Supplies for the repair of motorcycles	lot	5,000.00	1	1	1	1	4	20,000.00	SVP	GP
83	Motor Vehicle Quarterly Maintenance	lot	40,000.00	1		1		2	80,000.00	SVP	MLO
84	Motor Vehicle Annual Maintenance	lot	15,000.00	0	1	0	1	2	30,000.00	SVP	MLO
85	Services & Supplies for the repair of motorcycle	lot	5,000.00	1				1	5,000.00	SVP	LBRAF

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NOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:
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Chairperson, Bids and Awards Committee

Approved by:
ARNEL N. DEL BARRIO
Executive Director

Department of Agriculture
PHILIPPINE CARABAO CENTER
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ANNUAL PROCUREMENT PLAN
FY 2018 REVISED


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UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)	End-User
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
86	Repair of Toyota Hi Lux (SFJ 893) and Prado	lot	50,000.00	1				1	50,000.00	SVP	ODED
50213070 00	Furniture & Fixture	lot						0	-		
87	Service & supplies for the repair of Furniture & Fixture	lot	10,000.00	1	0	1	1	3	30,000.00	SVP	GP
88	Service & supplies for the repair of Furniture & Fixture	lot	10,000.00	1				1	10,000.00	SVP	LBRAF
89	Furniture and Fixture	lot	10,000.00	1	0	1	0	2	20,000.00	SVP	HRMS
50213990 99	Other PPE	lot						0	-		
90	Other PPE (R/M)	lot	25,000.00	1	1	1	1	4	100,000.00	DC/SVP	OED
91	Other PPE (R/M)	lot	75,000.00	1	1	1	1	4	300,000.00	DC/SVP	ODED
92	Other repairs	lot	8,000.00	1	1	1	1	4	32,000.00	DC/SVP	MLO
93	PMS of Airconditioning Units	lot	250,000.00			1		1	250,000.00	DC/SVP	GSU
94	Office/IT Equipment, Air Conditioning(Server Room)	lot	20,000.00	2				2	40,000.00	DC/SVP	ICTS
95	Repair and maintenance	lot	417,000.00			1		1	417,000.00	DC/SVP	GBS
96	Other Repairs	lot	30,000.00			1		1	30,000.00	DC/SVP	GSU
97	Repair for aircon and other office equipment	lot	20,000.00				1	1	20,000.00	DC/SVP	ODED
98	Preventive Maintenance 3-split type aircon	lot	1,500.00	3	3	3	3	12	18,000.00	DC/SVP	MLO
99	PPEs assigned to Property unit (Repair and Maintenance)	lot	30,000.00		1	1	1	3	90,000.00	DC/SVP	PROPERTY
100	PMS of Fire alarm system	lot	150,000.00	1				1	150,000.00	DC/SVP	GSU
101	Repair of small appliances	lot	7,000.00			1		1	7,000.00	DC/SVP	GSU
Insurance Premium and Other Fees											
50215010 01	Taxes, Duties & Licenses	lot						0	-		
1	Ordinary solid waste disposal	lot	8,000.00	2	2	3	3	10	80,000.00		MSAO
50215020 00	Fidelity Bond Premiums	lot						0	-		
2	Fidelity Bond Premium	lot	15,000.00			1		1	15,000.00		PROPERTY
50215030 00	Insurance Expenses	lot						0	-		
3	Insurance Expenses - Vehicle	lot	300,000.00			1		1	300,000.00		PROPERTY
4	Insurance Expenses - Building	lot	3,820,000.00			1		1	3,820,000.00		PROPERTY
50216010 00	Labor & Wages	lot						0	-		
5	General labor of feeding, care & management of buffaloes	mandays	398.00	3740		3718		7458	2,968,284.00		GP
6	Skilled labor of milking of lactating animals, milking parlor	mandays	489.00	850		845		1695	828,855.00		GP
7	General labor of feeding, care & management of buffaloes	mandays	398.00	498	522	498	516	2034	809,532.00		LBRAF
8	Skilled labor of animal care and management	mandays	498.00	83	87	83	86	339	168,822.00		LBRAF
9	Salaries and Wages (NGWs)	lot	133,539.00	3	3	3	3	12	1,602,468.00		ACCOUNTING
10	Salaries and Wages (NGWs)	lot	1,008,804.00	1				1	1,008,804.00		BES
11	Salaries and Wages (NGWs)	lot	19,077.00	3	3	3	3	12	228,924.00		BUDGET
12	Salaries and Wages (NGWs)	lot	34,445.00	3	3	3	3	12	413,340.00		CASHIER
13	Salaries and Wages (NGWs)	lot	19,261.00	3	3	6	6	18	346,698.00		CEDS
14	Salaries and Wages (NGWs)	lot	145,000.00				1	1	145,000.00		CRYO
15	Salaries and Wages (NGWs)	lot	1,291,237.00	1				1	1,291,237.00		GBS
16	Salaries and Wages (NGWs)	lot	1,027,776.00	1				1	1,027,776.00		GP

Prepared by:

NOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNELL N. DEL BARRIO
Executive Director



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			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
17	Salaries and Wages (NGWs)	lot	58,805.00	3	3	3	3	12	705,660.00		HRMS
18	Salaries and Wages (NGWs)	lot	41,116.33	3	3	3	3	12	493,395.96		ICTS
19	Salaries and Wages (NGWs)	lot	22,258.00	3	3	3	3	12	267,096.00		LBRAF
20	Salaries and Wages (NGWs)	lot	15,505.00	3	3	3	3	12	186,060.00		MLO
21	Salaries and Wages (NGWs)	lot	413,340.00	1				1	413,340.00		MSAO
22	Salaries and Wages (NGWs)	lot	96,981.00	3	3	3	3	12	1,163,772.00		NIZ
23	Salaries and Wages (NGWs)	lot	15,368.00	3	3	3	3	12	184,416.00		ODED
24	Salaries and Wages (NGWs)	lot	165,000.00	1	1	1	1	4	660,000.00		OED
25	Salaries and Wages (NGWs)	lot	83,508.70	3	3	3	3	12	1,002,104.40		OPERATIONS
26	Salaries and Wages (NGWs)	lot	1,178,772.00	1				1	1,178,772.00		PIMD
27	Salaries and Wages (NGWs)	lot	460,044.00	1				1	460,044.00		PSNS
28	Salaries and Wages (NGWs)	lot	413,340.00	1				1	413,340.00		RDD
29	Salaries and Wages (NGWs)	lot	621,000.00	1				1	621,000.00		SOCIO
30	Salaries and Wages (NGWs)	lot	871,188.00	1				1	871,188.00		PROPERTY
31	Salaries and Wages (NGWs)	lot	998,808.00	1				1	998,808.00		PROC
32	Salaries and Wages (NGWs)	lot	111,435.00	3	3	3	3	12	1,337,220.00		GSU
33	Salaries and Wages (NGWs)	lot	20,000.00	3	6	6	6	21	420,000.00		IAU
34	Salaries and Wages (NGWs)	lot	900,000.00	1				1	900,000.00		KMD
Other MOE								0	-		
50299010 00	Advertising Expenses	lot						0	-		
1	Advertising Expenses	lot	40,000.00	1				1	40,000.00	NP-Scientific	RDD
2	Advertising Expenses	lot	420,000.00	1				1	420,000.00	NP-Scientific	KMD
50299020 00	Printing & Publication Expenses	lot						0	-		
3	Printing of Animal Health IEC Materials/Manual	lot	50,000.00	1				1	50,000.00	NP-SVP	BES
4	Printing of streamers/tarpaulin/sintra board/posters	lot	50,000.00	1				1	50,000.00	NP-SVP	BES
5	Printing and Publication	lot	20,000.00	1		1		2	40,000.00	NP-SVP	CRYO
6	Printing, publication and photocopy	lot	10,000.00	1				1	10,000.00	NP-SVP	NIZ
7	Printing and Publication	lot	50,000.00		1		1	2	100,000.00	NP-SVP	SOCIO
8	Printing and Publication Expenses	lot	100,000.00	1				1	100,000.00	NP-SVP	RDD
9	Printing of AI/BL Service Receipt	lot	5.00	50000				50000	250,000.00	NP-SVP	OPERATIONS
10	Printing of Curriculum Based Learning Module (CBLM) for AI	lot	5,000.00	60				60	300,000.00	NP-SVP	OPERATIONS
11	Printing of Bull loan and Paiwi Contracts	lot	6,000.00	100				100	600,000.00	NP-SVP	OPERATIONS
12	Printing of IEC materials (to be channeled to ACS)	lot	10.00	80000				80000	800,000.00	NP-SVP	OPERATIONS
13	Printing of Annual Annexes	lot	800.00			100		100	80,000.00	NP-SVP	OPERATIONS
14	Printing of Agency Dairy Calendar for Farmers	lot	100.00				7000	7000	700,000.00	NP-SVP	CBED
15	Printing (Kasunduan Sa Pagpapamahagi ng Puhunang Gatasang Kalabaw)	lot	70.00		500	800		1300	91,000.00	NP-SVP	CBED
16	FORM. Purchase Order (Printing)	lot	819.50		3	0	3	6	4,917.00	NP-SVP	MLO

Prepared by:

JOEMI V. BALAIS
Head, BAC Secretariat

Recommendation Approval:

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Chairperson, Bids and Awards Committee

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17	Printing & Publication Expenses: Customized dairy record book	lot	145,000.00			1		1	145,000.00	NP-SVP	NIZ
18	Printing and Publication Expenses	lot	2,200,070.29	1				1	2,200,070.29	NP-SVP	KMD
19	Printing/photo copy of plans	lot	7,500.00			1	1	2	15,000.00	NP-SVP	GSU
20	Signages, warning signs etc. on sintra board	lot	1,500.00	6	0	0	0	6	9,000.00	NP-SVP	GP
21	Tarpauline	lot	500.00	3	2	0	0	5	2,500.00	NP-SVP	GP
22	Posters/tarpaulines	lot	500.00	3		3		6	3,000.00	NP-SVP	RPS
23	Streamers	lot	500.00	4	4	4	4	16	8,000.00	NP-SVP	HRMS
24	Tarpauline/Signages	lot	2,000.00	1		1		2	4,000.00	NP-SVP	GSU
50299030 00	Representation Expenses	lot						0	-		
25	Representation Expense	lot	28,500.00			1	1	2	57,000.00		CEDS
26	Representation Expenses	lot	25,000.00	1				1	25,000.00		PSNS
27	Representation Expenses	lot	71,600.00	1				1	71,600.00		PROC
28	Representation Expenses	lot	50,000.00	1				1	50,000.00		BES
29	Representation Expenses	lot	40,000.00	1				1	40,000.00		RPS
30	Representation Expenses	lot	25,000.00	1	1	1		3	75,000.00		CRYO
31	Representation Expenses	lot	2,000.00	3	3	3	3	12	24,000.00		NIZ
32	Representation Expenses	lot	250.00	20	20	20	20	80	20,000.00		GP
33	Representation Expenses	lot	30,000.00	1				1	30,000.00		SOCIO
34	Representation Expenses	lot	250,000.00	1				1	250,000.00		RDD
35	Representation Expenses	lot	100,000.00	1				1	100,000.00		PIMD
36	Representation Expenses	lot	160,000.00	1	1	1	1	4	640,000.00		OED
37	Representation Expenses	lot	65,000.00	1	1	1	1	4	260,000.00		ODED
38	Representation Expenses	lot	10,000.00	1				1	10,000.00		IAU
39	Representation Expenses	lot	60,000.00	1				1	60,000.00		ACCOUNTING
40	Representation Expenses	lot	10,000.00			1		1	10,000.00		PROPERTY
41	Representation Expenses	lot	20,000.00	1				1	20,000.00		HRMS
42	Representation for milk test day	lot	70,000.00			1		1	70,000.00		GBS
50299040 00	Transportation & Delivery Expenses	lot						0	-		
43	Transportation & Delivery Expenses (animals)	lot	35,000.00	1				1	35,000.00		NIZ
44	Transportation & Delivery Expenses	lot	2,000.00	1		1		2	4,000.00		ACCOUNTING
45	Hauling of Buffaloes and other related activities	lot	500,000.00	1				1	500,000.00		CBED
46	Hazardous waste transport/disposal	lot	20,000.00	1				1	20,000.00		MSAO
47	Shipping fee for the transport of mice or other experimental animals by air/sea transport	lot	10,000.00	1				1	10,000.00		BES
50299060 00	Membership Dues and Contribution	lot						0	-		
48	Membership Dues and Contribution	lot	50,000.00	1				1	50,000.00		RDD
50299070 00	Subscription Expenses	lot						0	-		
49	Subscription Expenses - Program License	lot	40,000.00			1		1	40,000.00	NP-Scientific	GBS

Prepared by:

NOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
National Genepool and Headquarters
Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN
FY 2018 REVISED

Fund Source: GENERAL FUND GAA

UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)	End-User
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount		
50	Subscription Expenses - Program License	lot	50,000.00	1				1	50,000.00	NP-Scientific	CRYO
51	Subscription Expenses - Program License	lot	700,000.00	1				1	700,000.00	NP-Scientific	RDD
52	Subscription Expenses - Newspaper	lot	880.00	3	3	3	3	12	10,560.00	NP-Scientific	MLO
53	Subscription Expenses - Program License	lot	750,000.00	1				1	750,000.00	NP-Scientific	KMD
54	Subscription Expenses - Program License (General Antivirus)	lot	48,000.00		1			1	48,000.00	NP-Scientific	ICTS
55	Subscription Expenses - Program License (LAN Antivirus)	lot	200,000.00			1		1	200,000.00	NP-Scientific	ICTS
50299990 99	Other MOE	lot						0	-		
56	Duplication of key	lot	2,000.00	1	1	1	1	4	8,000.00		GSU
57	Operational Expenses (other MOOE)	lot	5,000.00	1				1	5,000.00		CASHIER
58	Other MOOE	lot	50,000.00	1				1	50,000.00		BES
59	Outstanding employee awards and others	lot	50,000.00	3				3	150,000.00		HRMS
60	Contributions to Organizations (milk festival)	lot	100,000.00	1				1	100,000.00		NIZ
61	Cash Calf Incentives	hd	100.00	5000	5000	5000	5000	20000	2,000,000.00		AI
62	Token (corporate souvenirs)	lot	3,000.00	5	10	10		25	75,000.00		PIMD
63	Token for external auditors	lot	1,000.00	10				10	10,000.00		MSAO
64	Token for Resource Persons on drills/seminars	lot	1,500.00	5		5	5	15	22,500.00		MSAO
65	Token for internal auditors	lot	500.00			30		30	15,000.00		MSAO
66	Token for internal auditors	lot	1,000.00	-	20	-	-	20	20,000.00		MSAO

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