



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of December 31, 2016

MFO/PI		2015 Actual Accomplishments	2016			Remarks
			TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 <b>Clients</b> directly provided with support services	170,880	180,000	187,118	104%	117,455 clients
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	93%	85%	90%	106%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%	94%	104%	
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	189	105%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	2,705,106.00	100%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	167,782,882.00	108%	
Timeliness:						
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
	<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	11,064	12,170	12,617	104%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%	93%	103%	
Timeliness:	within 2016 (monthly, quarterly)					
			<b>AVERAGE (PHYSICAL)</b>		<b>104%</b>	
			<b>AVERAGE FINANCIAL</b>		<b>98%</b>	

<sup>1</sup> - supported by list of clients (name, addresses and/or contact details)

<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of November 30, 2016

MFO/PI		2015 Actual Accomplishments	2016			Remarks
			TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>						
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients		64,489 clients		
	Production Support provided to clients	170,880	180,000	141,888	79%	
Quantity:	1.1.2 Calves produced	16,307	18,742	11,197	60%	
Cost		337,372,332.69	414,113,000.00	381,063,829.96	92%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%	94%	104%	
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	189	105%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	1,857,663.55	69%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	144,912,595.81	93%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00	9,829,989.91	74%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>						
	1.3.1 No. Individuals trained	11,064	12,170	12,617	104%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%	93%	103%	
Timeliness:	within 2016 (monthly, quarterly)					
Cost		12,683,016	15,427,000	10,723,820.76	70%	
			<b>AVERAGE (PHYSICAL)</b>		<b>80%</b>	
			<b>AVERAGE FINANCIAL</b>		<b>91%</b>	

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<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of October 31, 2016

MFO/PI		2015 Actual Accomplishments	2016			Remarks
			TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>						
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients		64,489 clients		
	Production Support provided to clients	170,880	180,000	133,451	74%	
Quantity:	1.1.2 Calves produced	16,307	18,742	7,893	42%	
Cost		337,372,332.69	414,113,000.00	360,484,672.37	87%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%	94%	104%	
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	185	103%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	1,770,844.79	66%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	137,017,966.47	88%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00	9,121,757.16	69%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>						
	1.3.1 No. Individuals trained	11,064	12,170	12,167	100%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%	93%	103%	
Timeliness:	within 2016 (monthly, quarterly)					
Cost		12,683,016	15,427,000	8,333,536.16	54%	
			<b>AVERAGE (PHYSICAL)</b>		<b>76%</b>	
			<b>AVERAGE FINANCIAL</b>		<b>85%</b>	

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**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of September 30, 2016

MFO/PI	2015 Actual Accomplishments	2016			Remarks
		TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients		64,489 clients	
	Production Support provided to clients	170,880	180,000	121,756	68%
Quantity:	1.1.2 Calves produced	16,307	18,742	6,777	36%
Cost		337,372,332.69	414,113,000.00	324,959,400.49	78%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%		This will be reported on October 2016
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	184	102%
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	1,593,760.31	59%
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	123,316,169.52	79%
Timeliness:					
Cost		11,878,314.07	13,244,000.00	5,525,428.53	42%
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. Individuals trained	11,064	12,170	9,884	81%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%		This will be reported on October 2016
Timeliness:	within 2016 (monthly, quarterly)				
Cost		12,683,016	15,427,000	7,442,332.99	48%
			<b>AVERAGE (PHYSICAL)</b>	<b>71%</b>	
			<b>AVERAGE FINANCIAL</b>	<b>76%</b>	

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<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of August 31, 2016

MFO/PI		2015 Actual Accomplishments	2016			Remarks
			TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 <b>Clients</b> directly provided with support services	111,101 clients		43,494 clients		as of June 30, 2016
	Production Support provided to clients	170,880	180,000	99,379	55%	
Quantity:	1.1.2 Calves produced	16,307	18,742	5,377	29%	
Cost		337,372,332.69	414,113,000.00	307,480,963.17	74%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%			This will be reported on October 2016
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	175	97%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	1,381,523.00	51%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	108,607,472.00	70%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00	5,281,401.95	40%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
	<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	11,064	12,170	9,884	81%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%			This will be reported on October 2016
Timeliness:	<i>within 2016 (monthly, quarterly)</i>					
Cost		12,683,016	15,427,000	6,901,829.54	45%	
			<b>AVERAGE (PHYSICAL)</b>	<b>64%</b>		
			<b>AVERAGE FINANCIAL</b>	<b>72%</b>		

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**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of July 30, 2016

MFO/PI		2016				Remarks
		2015 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 <b>Clients</b> directly provided with support services	111,101 clients		43,494 clients		
	Production Support provided to clients	170,880	180,000	81,645	45%	
Quantity:	1.1.2 Calves produced	16,307	18,742	3,483	19%	
Cost		337,372,332.69	414,113,000.00	240,325,380.35	58%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%			This will be reported on October 2016
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	175	97%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	1,078,886.00	40%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	70,969,751.00	46%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00	4,563,716.62	34%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
	<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	11,064	12,170	7,649	63%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%			This will be reported on October 2016
Timeliness:	<i>within 2016 (monthly, quarterly)</i>					
Cost		12,683,016	15,427,000	4,010,899.57	26%	
			<b>AVERAGE (PHYSICAL)</b>	<b>52%</b>		
			<b>AVERAGE FINANCIAL</b>	<b>56%</b>		

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**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of June 30, 2016

MFO/PI		2016				Remarks
		2015 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
PI set 1	<b>1.1 Production Support Services</b>					
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients				
	Production Support provided to clients	170,880	180,000	81,645	45%	
Quantity:	1.1.2 Calves produced	16,307	18,019	3,483	19%	
Cost		337,372,332.69	414,113,000.00	240,325,380.35	58%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%			This will be reported on October 2016
PI set 2	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	175	97%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	1,078,886.00	40%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	70,969,751.00	46%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00	4,563,716.62	34%	
PI set 3	<b>1.3 Extension Support, Education and Training Services</b>					
	<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	11,064	12,170	7,649	63%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%			This will be reported on October 2016
Timeliness:	within 2016 (monthly, quarterly)					
Cost		12,683,016	15,427,000	4,010,899.57	26%	
				<b>AVERAGE (PHYSICAL)</b>	<b>52%</b>	
				<b>AVERAGE FINANCIAL</b>	<b>56%</b>	

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<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of May 31, 2016

MFO/PI		2016				Remarks
		2015 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
PI set 1	<b>1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>						
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients				
	Production Support provided to clients	170,880	180,000	72,412	40%	
Quantity:	1.1.2 Calves produced	16,307	18,019	2,668	15%	
Cost		337,372,332.69	414,113,000.00	174,610,407.76	42%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%		0%	
PI set 2	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	161	89%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	883,684.18	33%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	56,170,305.30	36%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00	3,473,677.12	26%	
PI set 3	<b>1.3 Extension Support, Education and Training Services</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>						
	1.3.1 No. Individuals trained	11,064	12,170	4,951	41%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%		0%	
Timeliness:	within 2016 (monthly, quarterly)					
Cost		12,683,016	15,427,000	3,017,240.15	20%	
					<b>AVERAGE (PHYSICAL)</b>	<b>32%</b>
					<b>AVERAGE FINANCIAL</b>	<b>41%</b>

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<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of April 30, 2015

MFO/PI		2016				Remarks
		2015 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
<b>PI set 1</b>	<b>1.1 Production Support Services</b>					
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients				
	Production Support provided to clients	170,880	180,000	48,348	27%	
Quantity:	1.1.2 Calves produced	16,307	18,019	2,101	12%	
Cost		337,372,332.69	414,113,000.00	143,279,521.81	35%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%		0%	
<b>PI set 2</b>	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	161	89%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	883,684.18	33%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	56,170,305.30	36%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00	2,795,416.86	21%	
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>					
	<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	11,064	12,170	4,951	41%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%		0%	
Timeliness:	<i>within 2016 (monthly, quarterly)</i>					
Cost		12,683,016	15,427,000	2,127,082.66	14%	
			<b>AVERAGE (PHYSICAL)</b>		<b>30%</b>	
			<b>AVERAGE FINANCIAL</b>		<b>33%</b>	

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<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of March 31, 2015

MFO/PI		2016				Remarks
		2015 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
PI set 1	<b>1.1 Production Support Services</b>					
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>					
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients				
	Production Support provided to clients	170,880	180,000	28,704	16%	
Quantity:	1.1.2 Calves produced	16,307	18,019	1,559	9%	
Cost		337,372,332.69	414,113,000.00	111,447,520.30	27%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%		0%	
PI set 2	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	139	77%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	528,228.00	20%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	33,272,575.00	21%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00	1,490,645.89	11%	
PI set 3	<b>1.3 Extension Support, Education and Training Services</b>					
	<i>Enhance the skills of clients to elicit their active participation in the program</i>					
	1.3.1 No. Individuals trained	11,064	12,170	3,396	28%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%		0%	
Timeliness:	<i>within 2016 (monthly, quarterly)</i>					
Cost		12,683,015.90	15,427,000.00	1,529,808.16	10%	
				<b>AVERAGE (PHYSICAL)</b>	<b>21%</b>	
				<b>AVERAGE FINANCIAL</b>	<b>26%</b>	

<sup>1</sup> - supported by list of clients (name, addresses and/or contact details)

<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of February 29, 2016

MFO/PI		2016				Remarks
		2015 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
PI set 1	<b>1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>						
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients				
	Production Support provided to clients	170,880	180,000	19,161	11%	
Quantity:	1.1.2 Calves produced	16,307	18,019	528	3%	
Cost		337,372,332.69	283,261,000.00		0%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%		0%	
PI set 2	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	117	65%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	353,213.16	13%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	22,127,621.05	14%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00		0%	
PI set 3	<b>1.3 Extension Support, Education and Training Services</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>						
	1.3.1 No. Individuals trained	11,064	12,170	2,243	18%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%		0%	
Timeliness:	within 2015 (monthly, quarterly)					
Cost		12,683,016	15,193		0%	
					<b>AVERAGE (PHYSICAL)</b>	<b>16%</b>
					<b>AVERAGE FINANCIAL</b>	

<sup>1</sup> - supported by list of clients (name, addresses and/or contact details)

<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
as of January 31, 2016

MFO/PI		2016				Remarks
		2015 Actual Accomplishments	TARGET	ACCOMPLISHMEN	% Accomplished	
<b>MFO 1: Technical Support Services</b>						
PI set 1	<b>1.1 Production Support Services</b>					
<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding &amp; selection (artificial insemination, natural mating) and conduct of R&amp;D and related production support activities</i>						
Quantity:	1.1.1 Clients directly provided with support services	111,101 clients				
	Production Support provided to clients	170,880	180,000	7,278	4%	
Quantity:	1.1.2 Calves produced	16,307	18,019	528	3%	
Cost		337,372,332.69	283,261,000.00		0%	
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	93%	90%		0%	
PI set 2	<b>1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	172	180	117	65%	
Quality:	1.2.2 Volume of milk production traded (kgs)	1,798,907.73	2,698,361.60	159,778.00	6%	
	1.2.3 Value of milk production traded	141,609,801.57	155,770,781.73	8,882,014.00	6%	
Timeliness:						
Cost		11,878,314.07	13,244,000.00		0%	
PI set 3	<b>1.3 Extension Support, Education and Training Services</b>					
<i>Enhance the skills of clients to elicit their active participation in the program</i>						
	1.3.1 No. Individuals trained	11,064	12,170	1,133	9%	
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	85%	90%		0%	
Timeliness:	within 2015 (monthly, quarterly)					
Cost		12,683,016	15,193		0%	
					<b>AVERAGE (PHYSICAL)</b>	<b>12%</b>
					<b>AVERAGE FINANCIAL</b>	

<sup>1</sup> - supported by list of clients (name, addresses and/or contact details)

<sup>2</sup> - 90% compliance to target, DBM Circular AO 25 RBPMS