

Philippine Carabao Center
RECORDS MANAGEMENT CENTER

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January 24, 2017

Dir. CARLOS L. MAGNAYE

Acting Director, Planning and Monitoring Service Department of Agriculture Elliptical Road, Diliman Quezon City 1100, Philippines

Attn: Ms. NIEVA T. NATURAL
Chief, Monitoring and Evaluation Division

Dear Director Magnaye:

This is to submit the Budget Accountability Report (BAR) No. 1 for the 4th Quarter of 2016 in compliance to the memorandum issued last March 26, 2016 regarding the monitoring guidelines of CY 2016 DA Commitments.

We hope that you find this submission complete and proper. Kindly acknowledge the receipt thereof.

Thank you.

Very truly yours,

ARNEL N. DEL BARRIO

Executive Director

Receive by:
Aiza S. 1/20/19

NATIONAL HEADQUARTERS AND GENE POOL Science City of Muñoz, Nueva Ecija, Philippines 3120 • Fax: + 63 44 456-0730 • Tel. No: + 63 44 456-0731 to 34 • URL: http://www.pcc.gov.ph • E-mail: pcc-oed@mozcom.com
MANILA LIAISON OFFICE 5th Floor DCIEC Building, NIA Complex, EDSA, Quezon City, Philippines • Fax: + 63 02 926-7777 • Tel. No: + 63 02 926-7707 • + 63 02 921-3863 • E-mail: pcc-mio@mozcom.com

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2016

: Department of Agriculture

Department : Philippine Carabao Center Agency

Operating Unit

Organizational Code (UACS) : 050100000000

	UACS		PHYS	ICAL TARGETS (C)	(2016)			PH	HYSICAL ACCOMPLISHM	IENTS			
PARTCULARS	CODE	1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD	4TH	Total	Variance for the Quarter ending December 31, 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
ROGRAMS													
MFO 1: Production Support Services													
eneficiaries directly provided with support facilities		12,949	29,572	51,154	86,325	180,000	28,704	52,941	40,111	65,362	187,118	(20,963)	117,955 clients served
Quality: % of clients who rate the technical advisory ervice as satisfactory or better				Service .	85%	85%				90%			
'imeliness : % of farmers' requests for technical assistance esponded to within 3 days					90%	90%				94%			
S. Genetic Improvement Program	det.	- 10 V V V V I									N. Manager		
1. Fast Track Dairy Herd Build-up		57,500	57,500	57,500	57,500	230,000	57,936	43,806	57,537,00	74.554	220 222		
a. Semen straws distributed 3. Production related R&D		37,300	37,300	37,300	37,300	230,000	37,330	43,000	37,537.00	71,554	230,833	14,054	
1. Research facilities		6	6	6	6	6	6	6	6				
a. Upgraded b. Maintained		4	4	4	4	4	4	4	4	6	6	•	
and the state of t		13	14	13	14	54	15	13	14	14	4		
2. On-going research projects/studies		8	8	8	5	29	7	9	10	5	56		
New research projects/studies Completed researches		5	5	5	5	20	6	4	4	6	31	•	
		3	3	-		20	0	7	*		20	1	
5. ICT		6	6	6	6	6	6	6	6	6	-		
a. Info/database system developed		3	3	3	3	3	3	3	3	3	6		
b. ICT facilities maintained		3	3	3			3	3	3	3	3	•	
2 Market Development Services													
Increase in no. of organized groups engaged in carabao-based enterprises from previous year													
Increase in sales of carabao-based products													
OUTPUT INDICATORS													
Organized groups provided with marketing assistance		170	170	170	170	170	139	175	184	189	189	19	
NPUT INDICATORS													
Pravision of relevant measures to strengthen organization and marketing capacities of coops and farmer groups to engaged in viable carabao-based enterprises													
A. Farmer-cooperatives/groups maintained													
1. volume of milk produced	THE	512,689	944,427	674,590	566,656	2,698,362	528,228	550,657.80	514,874.33	1,111,346	2,705,106	544,690	
2. value of products sold	DIE	29,596,449	54,519,774	38,942,695	32,711,864	155,770,782	33,272,575	37,697,175.49	52,346,418.73	44,466,712	167,782,882	11,754,848	
. Farmers/group members directly benefitted		4,215	4,215	4,215	4,215	4,215	4,187	4,469	4,734	4,799	4,799	584	
L.3 Extension Support, Education and Training Services													
Increase in no. of trainees/clients													



	UACS		PHYSIC	CAL TARGETS (CY	2016)			PHY	SICAL ACCOMPLISHMEN	NTS			
PARTCULARS	CODE	1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD	4TH	Total	Variance for the Quarter ending December 31, 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
OUTPUT INDICATORS													
A. Participants trained													Lange Sales Sales
1. Farmers		1,363	2,721	4,081	5,442	13,607	2,243	5,406	3,786	3,604	15,039	(1,838)	
2. Extension personnel		100	100	100	100	400	101	100	102	88	391	(12)	
Quantity: No. of individuals trained		1,463	2,821	4,181	5,542	14,007	3,396	5,727	3,790	3,893	16,806	(1,649)	
Quality: % of training courses attendees who rate the training as good or better				Top TOWN	85%	85%				94%	94%	9%	
Timeliness: % of training completed as scheduled					90%	90%				91%	91%	1%	
B. Adoption rate													
1. Training					88%	88%				94%	94%	6%	
2. Technology demonstration					88%	88%				93%	93%	5%	*
1.4 Other Infrastructure & PostHarvest Development Services	e to line												
A. Post Harvest Facilities		2	2	2	2	2	2	2	2	2	2		
B. Bull Farm		1	1	1	1	1	1	1	2	1	1		
1.5: Plans and policies developed, implemented, monitored and evaluated													
A. Evaluation studies conducted				1	1	2				2	2		
B. Policy Formulation and Advocacy Services													
Plans, Programs and projects approved and endorsed				2	2	4			2	2	4		
b. Stakeholders'/public consultations and workshops conducted	h-g	1	1	1	1	4	1	1	1	1	4		

Prepared by:

LIZA G. BATTAD

Planning Officer

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Approved by:

ARNEL N. DEL BARRIO

Executive Director

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

Department

: Department of Agriculture

Agency

: 050100000000

Operating Unit

Organizational Code (UACS)

: Philippine Carabao Center

Current Year Appropriations Supplemental Appropriations

Continuing Appropriations Off-Budget Account

	HACE		PHYSICA	L TARGETS (C)	(2016)			PHY	SICAL ACCOMP	LISHMENTS			THE THE PARTY OF THE PARTY.
PARTCULARS	CODE	1ST	2ND	3RD	4ТН	Total	1ST	2ND	3RD	4ТН	Total	Variance for the Quarter ending December 31, 2016	р
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
PROGRAMS						Edwin Edwa					CONTRACTOR OF STREET		
Poverty Reduction and Empowerment of the Poor ar	nd Vulner	able KRA2											
Beneficiaries directly provided with support facilities		12,949	29,572	51,154	86,325	180,000	28,704	52,941	40,111	65,362	187,118	(20,963)	117,955 clients served
Quality: % of clients who rate the technical advisory service as satisfactory or better					85%	85%				90%		-	
Timeliness: % of farmers' requests for technical assistance responded to within 3 days					90%	90%				94%			
A. Genetic Improvement Program													
1. Fast Track Dairy Herd Build-up	THE PERSON												
a. Semen straws distributed	THE REAL PROPERTY.	57,500	57,500	57,500	57,500	230,000	57,936	43,806	57,537	71,554	230,833	14,054	
B. Production related R&D					RESEARCH								
Research facilities													
a. Upgraded		6	6	6	6	6	6	6	6	6	6		
b. Maintained		4	4	4	4	4	4	4	4	4	4		
2. On-going research projects/studies		13	14	13	14	54	15	13	14	14	56		
3. New research projects/studies		8	8	8	5	29	7	9	10	5	31		
4. Completed researches		5	5	5	5	20	6	4	4	6	20	1	
5. ICT			100	his machinin								on activity	
a. Info/database system developed		6	6	6	6	6	6	6	6	6	6		
b. ICT facilities maintained		3	3	3	3	3	3	3	3	3	3		
1.2 Market Development Services													
Increase in no. of organized groups engaged in carabao-based enterprises from previous year													
Increase in sales of carabao-based products													
OUTPUT INDICATORS													
Organized groups provided with marketing assistance		170	170	170	. 170	170	139	175	184	189	189	19	
INPUT INDICATORS			7	La Mariae I									
Provision of relevant measures to strengthen organization and marketing capacities of coops and farmer groups to engaged in viable carabao-based enterprises													
A. Farmer-cooperatives/groups maintained		NEW TWO IN	The same of the										THE RESIDENCE OF THE PARTY OF T
1. volume of milkproduced		512,689	944,427	674,590	566,656	2,698,362	528,228	550,658	514,874	1,111,346	2,705,106	544,690	
2. value of products sold		29,596,449	54,519,774	38,942,695	32,711,864	155,770,782	33,272,575	37,697,175	52,346,419	44,466,712	167,782,882	11,754,848	
B. Farmers/group members directly benefitted		4,215	4,215	4,215	4,215	4,215	4,187	4,469	4,734	4,799	4,799	584	





	UACS -		PHYSICAL	TARGETS (CY	2016)			PHYSI	CAL ACCOMPL	ISHMENTS			
PARTCULARS	CODE	1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD	4ТН	Total	Variance for the Quarter ending December 31, 2016	р
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
1.3 Extension Support, Education and Training Services													
Increase in no. of trainees/clients													
OUTPUT INDICATORS													
A. Participants trained					Market State								
1. Farmers	000-200	1,363	2,721	4,081	5,442	13,607	2,243	5,406	3,786	3,604	15,039	(1,838)	
2. Extension personnel		100	100	100	100	400	101	100	102	88	391	(12)	
													A FOLKARY
Quantity: No. of individuals trained		1,463	2,821	4,181	5,542	14,007	3,396	5,727	3,790	3,893	16,806	(1,649)	
Quality: % of training courses attendees who rate the training as good or better		ne siet, we		nie-nin.	85%	85%				94%	94%	9%	
Timeliness: % of training completed as scheduled					90%	90%				91%	91%	1%	
B. Adoption rate		Roll College											
1. Training			7-11-1	No. 17	88%		7 7 7 7			94%	94%		
2. Technology demonstration					88%	88%				93%	93%		
1.4 Other Infrastructure & PostHarvest Development Services		Die st											
A. Post Harvest Facilities	l formal	2	2	2	2	2	2	2	2	2	2		
B. Bull Farm		1	1	1	1	1	1	1	2	1	1		
1.5: Plans and policies developed, implemented, monitored and evaluated													
A. Evaluation studies conducted		السينيات يتبيال		1	1	2				2	2		
B. Policy Formulation and Advocacy Services													
a. Plans, Programs and projects approved and endorsed				2	2	4			2	2	4		
 b. Stakeholders'/public consultations and workshops conducted 		1	1	1	1	4	1		1	1	4	-	

LIZA G. BATTAD Planning Officer Approved by:

ARNEL N. DEL BARRIO
Executive Director

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2016

Department

: Department of Agriculture

Agency

: Philippine Carabao Center

Operating Unit

Organizational Code (UACS)

: 050100000000

entre replace subminor cut below.	UACS -		PHYS	SICAL TARGETS (C	Y 2016)			PHYSICA	AL ACCOMPLISHMENT	S		Variance for the Quarter ending	
PARTCULARS	CODE	1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD	4TH	Total	Variance for the Quarter ending September 30, 2016	Remar
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
PROGRAMS			2					-					†
MFO 1: Production Support Services			i k		c					101		. 0	N.
Beneficiaries directly provided with support facilities		12,949	29,572	51,154	86,325	180,000	28,704	52,941	40,111		121,756	(11,043)	
Quality: % of clients who rate the technical advisory service as satisfactory or better	26	•	1		85%	85%	•					•	
Timeliness: % of farmers' requests for technical assistance responded to within 3 days					90%	90%							
A. Genetic Improvement Program								-					
Fast Track Dairy Herd Build-up													
a. Semen straws distributed		57,500	57,500	57,500	57,500	230,000	57,936	43,806	\$7,537.00		159,279	37	71.0
B. Production related R&D													
1. Research facilities													
a. Upgraded		6	6	. 6	6		6	6	6		6	•	
b. Maintained		4	4	4	4		4	4	4		, 4	•	
On-going research projects/studies		13	14	13	14		15	13	14		42	1	-
New research projects/studies		8	8	8	5		7	9	10		26	2	
4. Completed researches		5	5	5	5	20	6	4	4		14	(1)	
5. ICT	2.1												-
a. Info/database system developed		6	6	6	6		, 6	6	6	No.	6		-
b. ICT facilities maintained	0 - 64	3	-3.	3	504 1 10023	3	3	3	-3 - 4		3		1000
1.2 Market Development Services													_
Increase in no. of organized groups engaged in carabao-based enterprises from previous year													
Increase in sales of carabao-based products													
OUTPUT INDICATORS					LANGE OF LANGE								
Organized groups provided with marketing assistance		170	170	170	, 170	170	139	175	184		184	14	
INPUT INDICATORS													
Provision of relevant measures to strengthen organization and marketing capacities of coops and farmer groups to engaged in viable carabao-based enterprises		2					8						
A. Farmer-cooperatives/groups maintained								-					
volume of milk produced		512,689	944,427	674,590	566,656	2,698,362	528,228	550,657.80	514,874.33		1,593,760	(159,716)	
2. value of products sold		29,596,449	54,519,774	38,942,695	32,711,864	155,770,782	33,272,575	37,697,175.49	52,346,418.73		123,316,170	13,403,723	
B. Farmers/group members directly benefitted		4,215	4,215	4,215	4,215	4,215	4,187	4,469	4734	en me l'ac	4,734	519	29



	UACS	-1	PHYS	ICAL TARGETS (CY	2016)			PHYSICAL	ACCOMPLISHMENT	S			7.31(7)
PARTCULARS	CODE	1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD	4TH	Total	Variance for the Quarter ending September 30, 2016	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
1.3 Extension Support, Education and Training Services											•		
Increase in no. of trainees/clients													
OUTPUT INDICATORS													
A. Participants trained					8								
1. Farmers		1,363	2,721	4,081	5,442	13,607	2,243	5,406	3,786		11,435	(295)	
2. Extension personnel		100	100	100	100	400	101	100	102		303	2	
										-			
Quantity: No. of individuals trained		1,463	2,871	4,181	5,542	14,007	3,396	5,727	3,790		12,913	(391)	
Quality: % of training courses attendees who rate the training as good or better			- 1		85%	85%				1 /			
Timeliness: % of training completed as scheduled		14		1	90%	90%			15.5			T	
			THE STATE OF THE S										
B. Adoption rate													
1. Training					88%	88%						-	
2. Technology demonstration					88%	88%			t.		3		
											22 2 2 2 2 2		
1.4 Other Infrastructure & PostHarvest Development Services													
A. Post Harvest Facilities		2	2	2	2	2	2	2	2		2	-	
B. Bull Farm		1	1	1	1	1	1	1	2		1	1	
1.5: Plans and policies developed, implemented, monitored and evaluated				24									
A. Evaluation studies conducted				1	1	2							-
B. Policy Formulation and Advocacy Services													
a. Plans, Programs and projects approved and endorsed				2	2	4			2		2		
Stakeholders'/public consultations and workshops conducted		1	1	1	1	4	1	1	1		3		

Planning Officer A

Approve by:

ARNEL N. DEL BARRIO Executive Director

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2016

Department

*: Department of Agriculture

Agency

: Philippine Carabao Center

Operating Unit

...

Organizational Code (UACS)

: 050100000000

	UACS		PHYSICA	L TARGETS (C'	/ 2016)			PHYSICAL	ACCOMPLISH	MENTS			
PARTCULARS	CODE	1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD	4TH	Total	Variance for the Quarter ending September 30, 2016	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
PROGRAMS													
Poverty Reduction and Empowerment of the Poor an	d Vulnerat	ole KRA2			-		1,4.	-					
Beneficiaries directly provided with support facilities		12,949	29,572	51,154	86,325	180,000	28,704	52,941	40,111	1 S	121,756	(11,043)	rs .
Quality: % of clients who rate the technical advisory service as satisfactory or better				• 17	85%	85%							
Timeliness: % of farmers' requests for technical assistance					90%	90%							
A. Genetic Improvement Program													
Fast Track Dairy Herd Build-up													
a. Semen straws distributed		57,500	57,500	57,500	57,500	230,000	57,936	43,806	57,537		159,279	37	5 -
B. Production related R&D											X	- 1	3.
Research facilities													
a. Upgraded	,	6	6	6	- 6	6	6	6	6		6		
b. Maintained		. 4	4	4	4	4	4	. 4	4		4		
2. On-going research projects/studies		13	14	13	. 14	54	15	13	14		42	1	
3. New research projects/studies		8	8	8	5	29	7	9	10		26	2	
4. Completed researches		5	5	5	5	20	6			1 - 400	14	(1)	
5. ICT							Q N						
a. Info/database system developed		6	6	6	6	6	6	6	6	3 / F P	6		
b. ICT facilities maintained		3	3	3	3	3	3	3	3		3	•	- 4
							4				1. 4.0	-	
1.2 Market Development Services			1	Page 1					1 1	20			
Increase in no. of organized groups engaged in carabao-based enterprises from previous year								×					
Increase in sales of carabao-based products				50					**				
OUTPUT INDICATORS												¥ .	
Organized groups provided with marketing assistance		170	170	170	170	170	139	175	184		184	14	
INPUT INDICATORS												-	
Provision of relevant measures to strengthen organization and marketing capacities of coops and farmer groups to engaged in viable carabao-based enterprises			=										
A. Farmer-cooperatives/groups maintained										10	10		
1. volume of milkproduced		512,689	944,427	674,590	566,656	2,698,362	528,228	550,658	514,874	7. 7	1,593,760	(159,716)	- 1 0
2. value of products sold		29,596,449	54,519,774	38,942,695	32,711,864	155,770,782	33,272,575	37,697,175	52,346,419	194.7	123,316,170	13,403,723	



Black Alleger and the property of the first of the	UACS		PHYSICAL	TARGETS (CY	2016)	The second	1	PHYSICAL	ACCOMPLISH	MENTS	All the second	- I I I I I I I I I I I I I I I I I I I	
PARTCULARS	CODE	1ST	2ND	3RD	4ТН	Total	1ST	2ND	3RD	4TH	Total	Variance for the Quarter ending September 30, 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
B. Farmers/group members directly benefitted		4,215	* 4,215	4,215	4,215	4,215	4,187	4,469	4,734		4,734	519	
1.3 Extension Support, Education and Training Services							1 3. 1					-	
Increase in no. of trainees/clients						13			9				
OUTPUT INDICATORS			7.										
. A. Participants trained			7				-		35		100		-
1. Farmers	a to new a	1,363	2,721	4,081	5,442	13,607	2,243	5,406	3,786	Je.	11,435	(295)	
2. Extension personnel		100	100	100	100	400	101	100	102		303	2	
		25										-	
Quantity: No. of individuals trained		1,463	2,821	4,181	5,542	14,007	3,396	5,727	3,790		12,913	(391)	
Quality: % of training courses attendees who rate the training as good or better				11	85%	85%							
Timeliness: % of training completed as scheduled		390			90%	90%							
									(0)				
B. Adoption rate													
1. Training					88%	88%							
2. Technology demonstration					88%	88%							
1.4 Other Infrastructure & PostHarvest Development Services								F 1					
A. Post Harvest Facilities		2	2	2	2	2	2	2	2		2	•	
B. Bull Farm		1	1	1	1	1	1	1	2		1	1	
1.5: Plans and policies developed, implemented, monitored and evaluated													
A. Evaluation studies conducted	3.4			1	1	2	1						
B. Policy Formulation and Advocacy Services				2 22001							400	Care Care	
a. Plans, Programs and projects approved and endorsed		The second		2		4			2.	not all the	2		
b. Stakeholders'/public consultations and workshops conducted		1	1	1	1	4	1	-1	1		3	. Augusta various s	A

Approved by:

ARNEL N. DEL BARRIO
Executive Director

PART B

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2016

Department

: Department of Agriculture

Agency

: Philippine Carabao Center

Operating Unit

9

Organizational Code (UACS)

: 050100000000

	UACS		PHYSI	CAL TARGETS (CY	2016)			PHYSICAL AC	COMPLISH	MENTS			
PARTCULARS	CODE	1ST	2ND	3RD	4TH	Total	15T	2ND	3RD	4TH	Total	Variance for the Quarter ending June 30, 2016	Rema
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
PROGRAMS													
MFO 1: Production Support Services													
Beneficiaries directly provided with support facilities		12,949	29,572	51,154	86,325	180,000	28,704	52,941			81,645	23,369	
Quality: % of clients who rate the technical advisory service as satisfactory or better					85%	85%							
Timeliness: % of farmers' requests for technical assistance responded to within 3 days					90%	90%							
A. Genetic Improvement Program													
1. Fast Track Dairy Herd Build-up													
a. Semen straws distributed		57,500	57,500	57,500	57,500	230,000	57,936	43,806			101,742	(13,694)	
3. Production related R&D													
1. Research facilities													
a. Upgraded		6	6	6	6	6	6	6			6		
b. Maintained		4	4	4	4	4	4	4			4		
On-going research projects/studies		13	14	13	14	54	15	13			28	(1)	
3. New research projects/studies		8	8	8	5	29	7	9			16	1	
4. Completed researches		5	5	5	5	20	6	4			10	(1)	
5. ICT													
a. Info/database system developed		6	6	6	6	6	6	6			6		
b. ICT facilities maintained		3	3	3	3	3	3	3			3	-	
1.2 Market Development Services													
Increase in no. of organized groups engaged in carobao-based enterprises from previous year													
Increase in sales of carabao-based products													
DUTPUT INDICATORS					=)								
Organized groups provided with marketing assistance		170	170	170	170	170	139	175			175	5	
NPUT INDICATORS											1/3		
Provision of relevant measures to strengthen organization and marketing capacities of coops and farmer groups to engaged in viable caraboo-based enterprises													
A. Farmer-cooperatives/groups maintained													
1. volume of milk produced		512,689	944,427	674,590	566,656	2,698,362	528,228	550,657.80			1,078,886	(393,769)	
2. value of products sold		29,596,449	54,519,774	38,942,695	32,711,864	155,770,782	33,272,575	37,697,175.49			70,969,751	(16,822,598)	

Marco (1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992 - 1992	UACS		PHYSI	CAL TARGETS (CY	2016)			PHYSICAL ACC	COMPLISH	MENTS			
PARTCULARS	CODE	1ST	2ND	3RD	4ТН	Total	1ST	2ND	3RD	4TH	Total	Variance for the Quarter ending June 30, 2016	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
B. Farmers/group members directly benefitted		4,215	4,215	4,215	4,215	4,215	4,187	4,469			4,469	254	
1.3 Extension Support, Education and Training	-												
Services													
Increase in no. of trainees/clients													
OUTPUT INDICATORS													
A. Participants trained													
1. Farmers		1,363	2,721	4,081	5,442	13,607	2,243	5,406			7,649	2,685	
2. Extension personnel		100	100	100	100		101	100			201	-	
Quantity: No. of individuals trained		1,463	2,821	4,181	5,542	14,007	3,396	5,727			9,123	2,906	
Quality: % of training courses attendees who rate the training as good or better					85%							-	
Timeliness: % of training completed as scheduled					90%	90%						-	
B. Adoption rate	1												
1. Training					88%	88%							
2. Technology demonstration					88%	88%							
1.4 Other Infrastructure & PostHarvest Development Services													
A. Post Harvest Facilities		2	2	2	2	2	2	2			2		
B. Bull Farm		1	1	1	1	1	1	1			1	-	
1.5: Plans and policies developed, implemented, monitored and evaluated													
A. Evaluation studies conducted				1	1	2	-						
B. Policy Formulation and Advocacy Services													
Plans, Programs and projects approved and endorsed				2	2	4							
 b. Stakeholders'/public consultations and workshops conducted 		1	1	1	1	4	1	1			2		

Prepared by:

LIZA G. BATTAD

Planning Office (1)

Approved by:

ARNEL N. DEL BARRID

Executive Director

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2016

Department : Department of Agriculture
Agency : Phillippine Carabao Center

Operating Unit

Organizational Code (UACS) : 050100000000

	UACS		PHYSICAL	TARGETS (CY	2016)			PHYSICAL A	CCOMPLIS	HMENTS			
PARTCULARS	CODE	1ST	2ND	3RD	4ТН	Total	1ST	2ND	3RD	4ТН	Total	Variance for the Quarter ending June 30, 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1	13	
PROGRAMS													
Poverty Reduction and Empowerment of the Poor as	nd Vulnera	ble KRA2											
Beneficiaries directly provided with support facilities		12,949	29,572	51,154	86,325	180,000	28,704	52,941			81,645	23,369	
Quality: % of clients who rate the technical advisory service as satisfactory or better					85%	85%							
Timeliness: % of farmers' requests for technical assistance responded to within 3 days					90%	90%							
A. Genetic Improvement Program													
1. Fast Track Dairy Herd Build-up													
a. Semen straws distributed		57,500	57,500	57,500	57,500	230,000	57,936	43,806			101,742		
B. Production related R&D												•	
Research facilities													
a. Upgraded		6	6	6	6	6	6	6			6		
b. Maintained		4	4	4	4	4	4	4			4		
2. On-going research projects/studies		13	14	13	14	54	15	13			28	2	
New research projects/studies		8	8	8	5	29	7	9			16	(1)	1
4. Completed researches		5	5	5	5	20	6				10	1	
5. ICT													
a. Info/database system developed		6	6	6	6	6	6	6			6		
b. ICT facilities maintained		3	3	3	3	3	3	3			3	-	
1.2 Market Development Services												-	
Increase in no. of organized groups engaged in caraboo-based enterprises from previous year													
Increase in sales of carabao-based products													
OUTPUT INDICATORS													
Organized groups provided with marketing assistance		170	170	170	170	170	139	175			175		
INPUT INDICATORS												-	
Provision of relevant measures to strengthen organization and marketing capacities of coops and farmer groups to engaged in viable carabao-based enterprises													
A. Farmer-cooperatives/groups maintained													

	UACS		PHYSICA	L TARGETS (CY	2016)			PHYSICAL A	ACCOMPLIS	HMENTS			
PARTCULARS	CODE	1ST	2ND	3RD	4ТН	Total	1ST	2ND	3RD	4TH	Total	Variance for the Quarter ending June 30, 2016	Remark
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1	13	
1. volume of milkproduced		512,689	944,427	674,590	566,656	2,698,362	528,228	550,658			1,078,886		
2. value of products sold		29,596,449	54,519,774	38,942,695	32,711,864	155,770,782	33,272,575	37,697,175			70,969,751	3,676,127	
B. Farmers/group members directly benefitted		4,215	4,215	4,215	4,215	4,215	4,187	4,469			4,469	(28)	
1.3 Extension Support, Education and Training Services												-	
Increase in no. of trainees/clients													
OUTPUT INDICATORS													
A. Participants trained													
1. Farmers		1,363	2,721	4,081	5,442	13,607	2,243	5,406			7,649		
2. Extension personnel		100	100	100	100	400	101	100			201	1	
Quantity: No. of individuals trained		1,463	2,821	4,181	5,542	14,007	3,396	5,727		h	9,123	1,933	
Quality: % of training courses attendees who rate the training as good or better					85%	85%							
Timeliness: % of training completed as scheduled			***********		90%	90%							
B. Adoption rate													
1. Training					88%	88%							
2. Technology demonstration					88%	88%							
1.4 Other Infrastructure & PostHarvest Development Services													
A. Post Harvest Facilities		2	2	2	2	2	2	2			2		
B. Bull Farm		1	1	1	1	1	1	1			1		
1.5: Plans and policies developed, implemented, monitored and evaluated													
A. Evaluation studies conducted				1	1	2							
B. Policy Formulation and Advocacy Services													
Plans, Programs and projects approved and endorsed				2	2	4							
b. Stakeholders'/public consultations and workshops conducted		1	1	1	1	4	1				2		

LIZA G. BATTAD Planning Officer Approved by:

ARNEL N. DEL BARRIO
Executive Director