



PHILIPPINE CARABAO CENTER
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Philippine Carabao Center
RECORDS MANAGEMENT CENTER



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January 13, 2017

ATTY. DENNIS S. SANTIAGO

Executive Director

Government Procurement Policy Board

Technical Support Office

Unit 2506 Raffles Corporate Center,

F. Ortigas Jr. Avenue, Ortigas Center,

Pasig City

Dear Atty. Santiago:

Greetings from the Philippine Carabao Center!

We are submitting herewith the copy of the **PCC ANNUAL PROCUREMENT PLAN FY-2017** in compliance with the revised Implementing Rules and Regulations of Republic Act No. 9184.

This is in compliance with the procurement laws, rules and regulations and our usual support to the procurement reform initiatives of the government.

The soft copy of the **PCC ANNUAL PROCUREMENT PLAN FY-2017** will be posted in our agency website (Transparency Seal), which may be downloaded by interested parties.

Thank you.

Very truly yours,

ARNEL N. DEL BARRIO

Acting Executive Director



Department of Agriculture
PHILIPPINE CARABAO CENTER
 Science City of Muñoz, Nueva Ecija

(ANNUAL PROCUREMENT PLAN for FY 2017)

Code (PAP) UACS CODE	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget (P)			Remarks (brief description of Program/Project)
				Ad/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	CAPITAL OUTLAY											
50213050-02	Office Equipment											
	1 unit - Video Camera	ACS	NP-SVP	Jan-17	Jan-17	Feb-17	Feb-17	GAA	100,000.00		100,000.00	
	1- unit - Electric Typewriter	Acctg/ Budget	NP-SVP	Jan-17	Jan-17	Feb-17	Feb-17	GAA	25,000.00		25,000.00	
	1 unit - Scanner	Cashier	NP-SVP	Jan-17	Jan-17	Feb-17	Feb-17	GAA	25,000.00		25,000.00	
50604050-03	ICT Equipment											
	53 units - Desktop Computer with OS and Windows Office	PCC OED	Public Bidding	Jan-17	Feb-17	Mar-17	Mar-17	GAA	2,223,000.00		2,223,000.00	
	14 units - Laptop Computer with OS and Windows Office	PCC OED	Public Bidding	Jan-17	Feb-17	Mar-17	Mar-17	GAA	840,000.00		840,000.00	
	1 lot - CCTV	PCC OED	NP-SVP	Jan-17	Jan-17	Feb-17	Feb-17	GAA	302,000.00		302,000.00	
50604050-99	Other Machineries and Equipment											
	1 lot - Mobile Laboratory	Repro	Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA	3,500,000.00		3,500,000.00	
	1 unit - Forage Chopper	Gene Pool	Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA	2,000,000.00		2,000,000.00	
	1 unit - Manure Spreader	Gene Pool	Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA	2,000,000.00		2,000,000.00	
	1 unit - Bobcat Loader	Gene Pool	Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA	1,700,000.00		1,700,000.00	
	1 unit - Cow Lifter	Gene Pool	NP-SVP	Feb-17	Mar-17	Mar-17	Mar-17	GAA	300,000.00		300,000.00	
50604040-00	Building and Other Structure											
	Office Building (PCC-CLSU)	CLSU	Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA	4,800,000.00		4,800,000.00	
	Communal Pen (CSU)	CSU	Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA	4,100,000.00		4,100,000.00	
	Total CAPITAL OUTLAY							GAA	21,915,000.00		21,915,000.00	

Prepared by:

NOEMI V. BALAIS
 Head, BAC Secretariat

Recommending Approval:

ANNABELLE S. SARABIA
 Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
 Acting Executive Director

Code (PAP) UACS CODE	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget (P)			Remarks (brief description of Program/Project)
				Ad/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	Traveling Expenses											
50201010 00	Local Travel	Various						GAA	5,903,000.00	5,903,000.00		
50201020 00	Foreign Travel	Various						GAA	1,600,000.00	1,600,000.00		
	EC-TAG/E-PASS Load	GSU	DC	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	GAA	1,200,000.00	1,200,000.00		
50202010 00	Training Expenses											
	Training Expenses	Various	NP-AtoA	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	GAA	383,000.00	383,000.00		
	Training Expenses	Various	NP-SVP	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	GAA	17,529,244.28	17,529,244.28		
	Training Expenses (others)	Various		Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	GAA	4,193,912.02	4,193,912.02		
	Supplies and Materials											
50203010 00	Common Use Office Supplies (PS-DBM)	Various	NP-AtoA	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,991,939.60	1,991,939.60		
50203010 00	Office Supplies (not available in PS)	Various	NP-SVP/SH	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	GAA	1,909,574.32	1,909,574.32		
	Office Supplies (not available in PS) UPS	Various	Public Bidding	Jan-17	Jan-17	Feb-17	Feb-17	GAA	120,400.00	120,400.00		
	Office Supplies (not available in PS)	Various	DC	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	GAA	800,408.38	800,408.38		
50203040 00	Animal/Zoological Supplies Expenses											
	Veterinary, Surgical and Artificial Insemination Supplies; Hormones, Biologicals and Test Kits; Trypanocidal Drugs	Various	Public Bidding	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	GAA	16,376,368.00	16,376,368.00		
	Other veterinary/zoological supplies	Various	NP-SVP/SH/DC	Monthly	Monthly	Monthly	Monthly	GAA	273,560.00	273,560.00		
	Animal Feeds	Gene Pool	Public Bidding	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	Quarterly/ as needed	GAA	10,724,620.00	10,724,620.00		
	Corn Silage	Gene Pool	DC (sole distributor of corn silage in Nueva Ecija)	Jan-17	Feb-17	Feb-17	Feb-17	GAA	700,000.00	700,000.00		
	Corn Silage	Gene Pool	DC (sole distributor of corn silage in Nueva Ecija)	Oct-17	Nov-17	Nov-17	Nov-17	GAA	700,000.00	700,000.00		

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Code (PAP) UACS CODE	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget (P)			Remarks (brief description of Program/Project)
				Ad/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	Corn Silage	Saranay	DC (sole distributor of corn silage in Nueva Ecija)	Jan-17	Feb-17	Feb-17	Feb-17	GAA	560,000.00	560,000.00		
	Loose Rice Straw	Gene Pool	NP-SVP	Jan-17	Feb-17	Feb-17	Feb-17	GAA	562,500.00	562,500.00		
	Loose Rice Straw	Gene Pool	NP-SVP	April-17	May-17	May-17	May-17	GAA	187,500.00	187,500.00		
	Loose Rice Straw	Gene Pool	NP-SVP	Oct-17	Nov-17	Nov-17	Nov-17	GAA	375,000.00	375,000.00		
	Rice Straw	Gene Pool/Saranay	NP-SVP	Jan-17	Feb-17	Feb-17	Feb-17	GAA	910,000.00	910,000.00		
	Milk Replacer	Gene Pool	NP-SVP	Jan-17	Feb-17	Feb-17	Feb-17	GAA	175,000.00	175,000.00		
	Molasses	Gene Pool	NP-SVP	Jan-17	Feb-17	Feb-17	Feb-17	GAA	375,000.00	375,000.00		
	Forage corn/napier/sorghum	Saranay	NP-SVP	Jan-17	Feb-17	Feb-17	Feb-17	GAA	280,000.00	280,000.00		
	Forage corn/napier/sorghum	Gene Pool	NP-SVP	Jan-17	Feb-17	Feb-17	Feb-17	GAA	600,000.00	600,000.00		
	Forage corn/napier/sorghum	Gene Pool	NP-SVP	Oct-17	Nov-17	Nov-17	Nov-17	GAA	300,000.00	300,000.00		
50203080 00	Medical, Dental & Laboratory Supplies Expenses											
	Laboratory Chemicals, Reagents and Supplies	Various	Public Bidding	Quarterly/as needed	Quarterly/as needed	Quarterly/as needed	Quarterly/as needed	GAA	11,302,587.99	11,302,587.99		
	Liquid Nitrogen	AI	DC	Monthly	Monthly	Monthly	Monthly	GAA	11,413,000.00	11,413,000.00		
	Other Laboratory Supplies	Various	NP-SVP/SH/DC	Monthly	Monthly	Monthly	Monthly	GAA	1,190,425.00	1,190,425.00		
50203090 00	Fuel, Oil, and Lubricant Expenses	Various	NP-SVP/DC	Monthly	Monthly	Monthly	Monthly	GAA	2,780,920.00	2,780,920.00		
50203100 00	Agricultural & Marine Supplies Expenses (fertilizers etc)	Various	NP-SVP	Monthly/as needed	Monthly/as needed	Monthly/as needed	Monthly/as needed	GAA	456,620.10	456,620.10		
50203990 00	Other Supplies Expenses	Various	DC	Monthly/as needed	Monthly/as needed	Monthly/as needed	Monthly/as needed	GAA	442,888.28	442,888.28		
	Other Supplies Expenses	Various	NP-SVP/SH	Monthly/as needed	Monthly/as needed	Monthly/as needed	Monthly/as needed	GAA	6,711,449.55	6,711,449.55		
	Utility Expenses											
50204010 00	Water Expenses	OED	WETI	Monthly	Monthly	Monthly	Monthly	GAA	55,400.00	55,400.00		
50204020 00	Electricity Expenses	OED	WETI	Monthly	Monthly	Monthly	Monthly	GAA	9,696,000.00	9,696,000.00		
	Communication Expenses											
50205010 00	Postage & Courier Expenses	Various	DC	Monthly	Monthly	Monthly	Monthly	GAA	210,520.00	210,520.00		
50205020 01	Telephone - Mobile	Various	DC	Monthly	Monthly	Monthly	Monthly	GAA	917,600.00	917,600.00		
50205020 02	Telephone - Landline	OED	WETI	Monthly	Monthly	Monthly	Monthly	GAA	288,000.00	288,000.00		
50205030 00	Internet Subscription	OED	WETI	Monthly	Monthly	Monthly	Monthly	GAA	1,771,236.00	1,771,236.00		
	Professional Services											
50211010 00	Legal Services	Various		As needed	As needed	As needed	As needed	GAA	624,350.00	624,350.00		
50211030 00	Other Professional Services	Various	NP-SVP	As needed	As needed	As needed	As needed	GAA	7,166,724.08	7,166,724.08		
	Genotyping Service	GIP	NP-DC	Jul-17	Aug-17			GAA	2,325,000.00	2,325,000.00		

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				Ad/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
	Cash Calf Incentives	AI	c/o Operations guidelines					GAA	2,000,000.00	2,000,000.00		
50212030 00	Security Services	GSU	Public Bidding	Jan-17	Feb-17	Feb-17	Feb-17	GAA	2,504,460.96	2,504,460.96		
	General Services											
50212990 00	Other General Services	Various	NP-SVP/AtoA	Annual	Annual	Annual	Annual	GAA	304,800.00	304,800.00		
	Repair & Maintenance											
50213040 99	Other Structure	GSU	NP-SVP	As needed	As needed	As needed	As needed	GAA	3,684,995.81	3,684,995.81		
50213050 02	Office Equipment	Various	NP-SVP/DC	As needed	As needed	As needed	As needed	GAA	261,000.00	261,000.00		
50213050 03	ICT Equipment	Various	NP-SVP/DC	As needed	As needed	As needed	As needed	GAA	236,000.00	236,000.00		
50213050 14	Technical & Scientific Equipment	Various	NP-SVP/DC	As needed	As needed	As needed	As needed	GAA	2,724,000.00	2,724,000.00		
50213050 99	Other Machinery & Equipment	Various	NP-SVP/DC	As needed	As needed	As needed	As needed	GAA	1,918,962.18	1,918,962.18		
50213060 01	Motor Vehicle	Various	NP-SVP/DC	As needed	As needed	As needed	As needed	GAA	1,875,000.00	1,875,000.00		
50213070 00	Furniture & Fixture	Various	NP-SVP	As needed	As needed	As needed	As needed	GAA	28,000.00	28,000.00		
50213990 99	Other PPE	Various	NP-SVP/DC	As needed	As needed	As needed	As needed	GAA	1,237,502.08	1,237,502.08		
	Taxes, Insurance Premium and Other Fees											
50215010 01	Taxes, Duties & Licenses	Various						GAA	42,800.00	42,800.00		
50215020 00	Fidelity Bond Premiums	Property						GAA	15,000.00	15,000.00		
50215030 00	Insurance Expenses	Property						GAA	3,860,000.00	3,860,000.00		
50216010 00	Labor & Wages	Various						GAA	26,858,701.48	26,858,701.48		
	Other MOOE											
50299010 00	Advertising Expenses	Various	NP-SVP	As needed	As needed	As needed	As needed	GAA	560,000.00	560,000.00		
50299020 00	Printing & Publication Expenses (IEC materials etc.)	Various	NP-SVP	As needed	As needed	As needed	As needed	GAA	5,312,192.96	5,312,192.96		
50299030 00	Representation Expenses	Various						GAA	1,385,502.08	1,385,502.08		
50299040 00	Transportation & Delivery Expenses (Transportation of acquired buffaloes from different centers for semen collection; Freight and Shipping fee; hauling of buffaloes; Freight and Shipping fee (for LN2 & semen)	Various	NP-SVP	As needed	As needed	As needed	As needed	GAA	1,706,000.00	1,706,000.00		
50299060 00	Membership Dues and Contribution	Various	DC					GAA	330,000.00	330,000.00		
50299990 99	Other MOOE							GAA	143,000.00	143,000.00		
50299070 00	Subscription Expenses	Various	DC					GAA	2,136,552.00	2,136,552.00		
5020601001	Outstanding employee awards and others	HRMS	c/o HRMS-					GAA	180,000.00	180,000.00		
50299050 01	Rent-Building & Structure	MLO	NP-AtoA	Monthly	Monthly	Monthly	Monthly	GAA	767,724.00	767,724.00		
	Total CAPITAL MOOE							GAA	186,155,941.15	186,155,941.15		
	Total CAPITAL MOOE							GAA	21,915,000.00	21,915,000.00		
	Total (CAPITAL OUTLAY & MOOE)								208,070,941.15			
	Contingency (10%)								20,807,094.12			
	Total (GAA+ Contingency 10%)								228,878,035.27			

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DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Prepared by:


NOEL M. BALAIS
Head, BAC Secretariat

Recommending Approval:


ANNABELLE S. SARABIA
Chairperson, Bids and Awards Committee

Approved by:


ARNEL N. DEL BARRIO
Acting Executive Director