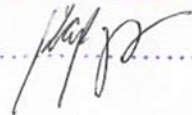

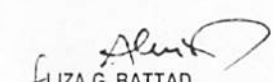
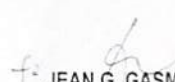
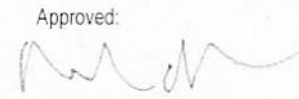


Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2015 GAA
For the 3rd Quarter, CY 2015

PHILIPPINE COMMISSION ON AUDIT
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Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% Completion	Total Cost Incurred to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA			Jan 2015		Dec 2016			
	I. General Administration and Support								
	a. General Administration & Support Services								
	1. General Management and Supervision		27,325,000.00				74.61%	20,387,552.14	
	MPBF		4,636,698.00				100.01%	4,637,065.96	
	II. Support to Operations								
	III. Operations				Jan 2015		Dec 2016		
	a. Formulation & Monitoring of Policies, Plans & Programs		9,926,000.00				78.08%	7,750,218.74	
	b. Production Support Services		206,364,000.00				85.87%	177,201,885.02	
	Capital Outlay								
	-Office Equipment,		6,000,000.00				91.86%	5,511,705.00	
	-Other Machineries & Equipment		10,000,000.00				40.00%	4,000,000.00	
c. Market Development Services		12,230,000.00				34.79%	4,254,350.94		
d. Extension Support, Education & Training Services		14,360,000.00				33.22%	4,769,823.41		
e. Research and Development		88,189,000.00				60.93%	53,737,592.94		
Capital Outlay									
-Technical & Scientific equipment		30,400,000.00				84.71%	25,751,098.84		
TOTAL 2015 GAA			409,430,698.00				75.23%	308,001,292.99	


Prepared by:  AIMEE T. FULGENCIO Budget Officer	Certified correct:  LIZA G. BATTAD Chief, Planning & Special Projects Division	Certified correct:  JEAN G. GASMENA Chief, Administrative & Finance Division	Approved:  ARNEL N. DEL BARRIO Acting Executive Director
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Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2014 GAA Continuing Appropriation
For the 3rd Quarter, CY 2015

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% Completion	Total Cost Incurred to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA			Jan 2014		Dec 2015			
	I. General Administration and Support								
	a. General Administration & Support Services		55,170,881.00				99.12%	54,685,077.31	
	1. General Management and Supervision								
	II. Support to Operations								
	III. Operations				Jan 2014		Dec 2015		
	a. Formulation & Monitoring of Policies, Plans & Programs		10,758,000.00				79.63%	8,566,907.83	
	b. Production Support Services		213,030,000.00				97.62%	207,955,962.00	
	Capital Outlay								
	-Building		6,000,000.00				100.00%	6,000,000.00	
	-Furniture & Fixture		1,715,000.00				42.04%	720,960.00	
-Office Equipment,		150,000.00				60.55%	90,820.00		
-Machineries & Equipment		1,500,000.00				96.20%	1,443,000.00		
c. Market Development Services		19,700,000.00				98.34%	19,373,715.09		
d. Extension Support, Education & Training Services		32,594,000.00				98.73%	32,180,940.92		
e. Research and Development		72,286,000.00				99.64%	72,022,527.66		
B. PROJECT									
1. Foreign Assisted Projects				Jan 2014		Dec 2015			
a. United States Public Law 480 (PL480)									
1. Strengthening of Livestock Biotechnology Center			99,000,000.00				89.00%	88,112,612.56	
TOTAL 2014 GAA			511,903,881.00				95.95%	491,152,523.37	

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Commission on Audit
 Regional Office No. III/Stand Alone Agencies
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 2014 GAA Continuing Appropriation
 For the 3rd Quarter, CY 2015

PHILIPPINE CARABAO CENTER
 Office of The AUDITOR
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Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% Completion	Total Cost Incurred to Date	
PHILIPPINE CARABAO CENTER Nueva Ecija	B. PROJECTS								
	1. Foreign Assisted Projects			On-going					
	a. United States Public Law 480 (PL480)								
	1. Strengthening of Livestock Biotechnology Center	Nueva Ecija							
	From DA		148,200,000.00	2008	3	2015	98.86%	146,508,965.28	
	From NAFC		88,000,000.00	2010		2015	92.35%	81,271,030.05	
	1. Locally Funded Projects			On-going					
	a. PPP in the application of Animal Genomics to Increase Productivity and Improve Efficiency of the Philippine Swine Industry	Nueva Ecija	31,000,002.00	2013		2015	74.52%	23,102,068.82	
b. Science & Technology Community based S&T Farm (STCBF)	Nueva Ecija, Leyte, Bohol, Laguna	6,037,766.00	2013		2015	53.88%	3,252,871.16		
c. Techno Mart	Nueva Ecija, Laguna	6,652,464.00	2013		2015	87.78%	5,839,452.38		
d. DA funded projects (Improving AI and Biotechnology projects)	Nueva Ecija	10,141,266.52	2015		2016-2018	59.04%	5,987,517.47		
e. PCAARRD - Application of Genomic Information in Dairy Buffalo Breeding Program	Nueva Ecija	7,840,821.00	2015		2017	75.53%	5,922,253.22		
TOTAL PROJECTS			297,872,319.52				91.28%	271,884,158.38	

Prepared by:


AIMEE T. FULGENCIO
 Budget Officer


Certified correct:


LIZA G. BATTAD
 Chief, Planning & Special Projects Division

Certified correct:


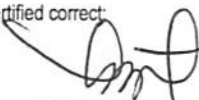
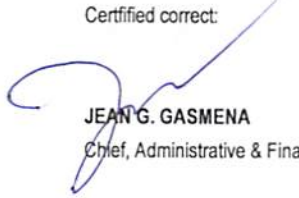


JEAN G. GASMEÑA
 Chief, Administrative & Finance Division

Approved:



ARNEL N. DEL BARRIO
 Acting Executive Director

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Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2014 GAA Continuing Appropriation
For the 2nd Quarter, CY 2015


Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% Completion	Total Cost Incurred to Date	
PHILIPPINE CARABAO CENTER Nueva Ecija	B. PROJECTS								
	1. Foreign Assisted Projects			On-going					
	a. United States Public Law 480 (PL480)								
	1. Strengthening of Livestock Biotechnology Center	Nueva Ecija							
	From DA		148,200,000.00	2008	3	2015	92.25%	136,713,210.17	
	From NAFC		88,000,000.00	2010		2015	91.08%	80,148,321.43	
	1. Locally Funded Projects			On-going					
	a. PPP in the application of Animal Genomics to Increase Productivity and Improve Efficiency of the Philippine Swine Industry	Nueva Ecija	31,000,002.00	2013		2015	67.42%	20,900,515.47	
b. Science & Technology Community based S&T Farm (STCBF)	Nueva Ecija, Leyte, Bohol, Laguna	6,037,766.00	2013		2015	51.55%	3,112,681.53		
c. Techno Mart	Nueva Ecija, Laguna	6,652,464.00	2013		2015	81.35%	5,411,450.63		
d. DA funded projects (Improving AI and Biotechnology projects)	Nueva Ecija	10,141,266.52	2015		2016-2018	38.81%	3,935,420.47		
e. PCAARRD - Application of Genomic Information in Dairy Buffalo Breeding Program	Nueva Ecija	7,840,821.00	2015		2017	10.60%	830,784.96		
TOTAL PROJECTS			297,872,319.52				84.28%	251,052,384.66	-

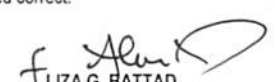
Prepared by:  AIMEE T. FULGENCIO Budget Officer	Certified correct:  LIZA G. BATTAD Chief, Planning & Special Projects Division	Certified correct:  JEAN G. GASMENA Chief, Administrative & Finance Division	Approved:  ARNEL N. DEL BARRIO Acting Executive Director
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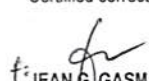
Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2015 GAA
For the 1st Quarter, CY 2015

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Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% Completion	Total Cost Incurred to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA			Jan 2015		Dec 2016			
	I. General Administration and Support								
	a. General Administration & Support Services		27,325,000.00				29.79%	8,140,046.14	
	1. General Management and Supervision								
	II. Support to Operations								
	III. Operations				Jan 2015		Dec 2016		
	a. Formulation & Monitoring of Policies, Plans & Programs		9,926,000.00				29.71%	2,949,295.25	
	b. Production Support Services		206,364,000.00				40.25%	83,070,656.99	
	Capital Outlay								
	-Office Equipment,		6,000,000.00				87.40%	5,243,764.00	
-Other Machineries & Equipment		10,000,000.00				0.00%			
c. Market Development Services		12,230,000.00				13.16%	1,609,482.86		
d. Extension Support, Education & Training Services		14,360,000.00				13.73%	1,971,722.66		
e. Research and Development		88,189,000.00				19.12%	16,860,369.50		
Capital Outlay									
-Technical & Scientific equipment		30,400,000.00				0.00%	-		
TOTAL 2015 GAA			404,794,000.00				29.61%	119,845,337.40	

Prepared by:

AIMEE T. FULGENCIO
Budget Officer

Certified correct:

LIZA G. BATTAD
Chief, Planning & Special Projects Division

Certified correct:

JEAN G. GASMENA
Chief, Administrative & Finance Division

Approved:

ARNEL N. DEL BARRIO
Acting Executive Director

Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2014 GAA Continuing Appropriation
For the 1st Quarter, CY 2015

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% Completion	Total Cost Incurred to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA			Jan 2014		Dec 2015			
	I. General Administration and Support								
	a. General Administration & Support Services		55,170,881.00				99.05%	54,647,741.03	
	1. General Management and Supervision								
	II. Support to Operations								
	III. Operations				Jan 2014		Dec 2015		
	a. Formulation & Monitoring of Policies, Plans & Programs		10,758,000.00				78.36%	8,430,102.83	
	b. Production Support Services		213,030,000.00				97.26%	207,203,073.95	
	Capital Outlay								
	-Building		6,000,000.00				100.00%	6,000,000.00	
	-Furniture & Fixture		1,715,000.00				42.04%	720,960.00	
-Office Equipment,		150,000.00				60.55%	90,820.00		
-Machineries & Equipment		1,500,000.00				93.87%	1,408,000.00		
c. Market Development Services		19,700,000.00				95.32%	18,778,565.09		
d. Extension Support, Education & Training Services		32,594,000.00				92.60%	30,180,940.92		
e. Research and Development		72,286,000.00				98.78%	71,406,754.17		
B. PROJECT									
1. Foreign Assisted Projects				Jan 2014		Dec 2015			
a. United States Public Law 480 (PL480)									
1. Strengthening of Livestock Biotechnology Center			99,000,000.00				85.22%	84,369,900.23	
TOTAL 2014 GAA			511,903,881.00				94.40%	483,236,858.22	

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Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
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For the 1st Quarter, CY 2015

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% Completion	Total Cost Incurred to Date	
PHILIPPINE CARABAO CENTER Nueva Ecija	B. PROJECTS								
	1. Foreign Assisted Projects			On-going					
	a. United States Public Law 480 (PL480)								
	1. Strengthening of Livestock Biotechnology Center	Nueva Ecija							
	From DA		148,200,000.00	2008	3	2015	92.25%	136,713,210.17	
	From NAFC		88,000,000.00	2010		2015	91.08%	80,148,321.43	
	1. Locally Funded Projects				On-going				
a. PPP in the application of Animal Genomics to Increase Productivity and Improve Efficiency of the Philippine Swine Industry	Nueva Ecija	31,000,002.00	2013		2015	56.09%	17,387,044.66		
b. Science & Technology Community based S&T Farm (STCBF)	Nueva Ecija, Leyte, Bohol, Laguna	6,037,766.00	2013		2015	48.60%	2,934,476.15		
c. Techno Mart	Nueva Ecija, Laguna	6,652,464.00	2013		2015	70.10%	4,663,234.64		
d. DA funded projects (Improving AI and Biotechnology projects)	Nueva Ecija	8,535,904.60	2015		2016-2018	33.13%	2,827,823.64		
e. PCAARRD - Application of Genomic Information in Dairy Buffalo Breeding Program	Nueva Ecija	7,840,821.00	2015		2017	5.51%	431,807.46		
TOTAL PROJECTS			296,266,957.60				82.73%	245,105,918.15	-

Prepared by:


AIMEE T. FULGENCIO
Budget Officer

Certified correct:


ELIZA G. BATTAD
Chief, Planning & Special Projects Division

Certified correct:


JEAN G. GASMENA
Chief, Administrative & Finance Division

Approved:


ARNEL N. DEL BARRIO
Acting Executive Director