

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2019

BAR 1


Department : Department of Agriculture
 Appropriations : Current Year Appropriations
 Agency : Philippine Carabao Center
 Operating Unit : N/A
 Organizational Code (UACS) : 050100000000

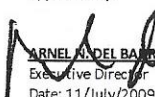
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 Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS (CY 2019)					PHYSICAL ACCOMPLISHMENTS					Variance for the Quarter ending June 30, 2019	Remarks
		1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD	4TH	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
Part A													
I. Operations													
OO: Carabao-based enterprises enhanced													
NATIONAL CARABAO DEVELOPMENT PROGRAM													
UACS CODE: 31010000000000													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		1.10%	1.50%	1.70%	5.70%	10.00%	1.10%	1.53%			2.63%	0.03%	
2. Percentage increase in the family income from dairy carabao (among value-chain players)					20.00%	20.00%							
3. Percentage of technology adopters/users					20% in 3 years	20% in 3 years							
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services					5.00%	5.00%							
2. Percentage of clients who rated the goods and services satisfactory of better					95.00%	95.00%							
3. Percentage of requests for technical assistance responded to within 3 days					95.00%	95.00%							
4. Number of technologies developed or improved					10	10							

Prepared by:

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 Date: 11/July/2009

in Coordination with:

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 Date: 11/July/2009

Approved by:

ARNEL ADEL BANTUD
 Executive Director
 Date: 11/July/2009