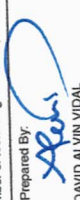


PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Agriculture (DA)
 Agency: Philippine Carabao Center
 Organization Code: 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	3101000000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicator													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		1.10%	1.50%	1.70%	5.7	10% Annually	1.10%	1.53	1.72%		4.35%	0.02%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)						20% in 3 years							
3. Percentage of technology adopters/users						20% in 3 years							
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services						5%							
2. Percentage of clients who rated the goods and services delivered as satisfactory or better						95%							
3. Percentage of requests for technical assistance responded to within 3 days						95%							
4. Number of technologies developed or improved						10							

In coordination with:

Prepared By: 
 DAVID ALVIN VIDAL
 Planning Officer
 Date: 10/21/19 1:50 PM

FULGENCIO AMEE TECSON
 Budget Officer
 Date: 10/24/19 9:02 AM

Approved By: 
 ABEL BARRIDO ARNEL NEPO
 Agency Head
 Date: 10/24/19 9:02 AM

