


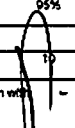
QUARTERLY PHYSICAL REPORT OF OPERATION


As of December 31, 2019

Department: Department of Agriculture (DA)
 Agency: Philippine Carabao Center
 Organization Code: 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	3101000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicator													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		1.10%	1.50%	1.70%	5.7	10% Annually	1.10%	1.53%	1.72%	5.7%	10.05%	0.05%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)						20%				23.36%	23.36%	3.36%	Baseline 00.480: 2019=74,609
3. Percentage of technology adopters/users					20% in 3 years	20% in 3 years				22%	22%	2%	
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services					5%	5%				5.95%	5.95%	0.95%	
2. Percentage of clients who rated the goods and services delivered as satisfactory or better					95%	95%				95.97%	95.97%	0.97%	
3. Percentage of requests for technical assistance responded to within 3 days					95%	95%				99.80%	99.80%	1.00%	
4. Number of technologies developed or improved					10	10				10	10	0	

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