

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

BAR 1

Department : Department of Agriculture
Appropriations : Current Year Appropriations
Agency : Philippine Carabao Center
Operating Unit : NA
Organizational Code (UACS) : 661100000000

x
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS (CY 2019)						PHYSICAL ACCOMPLISHMENTS						Remarks
		1ST	2ND	3RD	4TH	Total		1ST	2ND	3RD	4TH	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13		
Part A														
1. Operations														
OO: Carabao based enterprises enhanced NATIONAL CARABAO DEVELOPMENT PROGRAM														
Outcome Indicators														
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		1.10%	1.50%	1.70%	5.70%	10.00%	0.93%					0.93%	-0.17%	reduced monitoring due to the WHH arrangement in Luzon starting March 26, 2020
2. Percentage increase in the family income from dairy carabao (among value-chain players)					20.00%	20.00%								
3. Percentage of technology adopters/users					20% in 3 years	20% in 3 years								
Output Indicators														
1. Percentage increase in the number of clients directly provided with production support services					5.00%	5.00%								
2. Percentage of clients who rated the goods and services satisfactory or better					95.00%	95.00%								
3. Percentage of requests for technical assistance responded to within 3 days					95.00%	95.00%								
4. Number of technologies developed or improved					10	10								

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