



Department of Agriculture
PHILIPPINE CARABAO CENTER
 National Headquarters and Gene Pool
 Science City of Munoz, Nueva Ecija

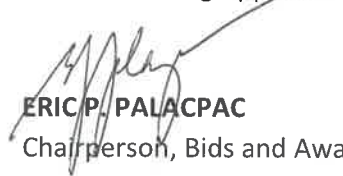
ANNUAL PROCUREMENT PLAN FOR FY 2020
 (Revision)

UNIT AFMD		General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Qty	Total Amount	REMARKS (Proposed Mode of Procurement)
UACS CODE					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
					COVID-19 Prevention Supplies for Skeletal Workforce (AFMD)						
1		Disposable Mask, 3-ply, 50's /box	box	1,250.00		75			75	93,750.00	Emergency Procurement (BAYANIHAN)
2		Alcohol, 70% Isopropyl , approx. 3.97L/gal	gal	700.00		12			12	8,400.00	Emergency Procurement (BAYANIHAN)
3		Disinfectant and Germicidal	cby	9,000.00		10			10	90,000.00	Emergency Procurement (BAYANIHAN)
									TOTAL	192,150.00	

Prepared by:


NOEMI V. BALAIS
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Recommending Approval:


ERIC P. PALACPAC
 Chairperson, Bids and Awards Committee

Approved by:


ARNEL N. DEL BARRIO
 Executive Director

Supplemental Control No.:

2020-R-01

PPMP Approval Date :

4/15/2020

Fund Source:

GAA

Approval Date: