



Department of Agriculture
PHILIPPINE CARABAO CENTER
 National Headquarters and Gene Pool
 Science City of Munoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN FOR FY 2020
 (Supplemental)

UNIT		OED/MSAO								
UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Qty	Total Amount	REMARKS (Proposed Mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
Supplies for Enhanced Community Quarantine due to COVID-19 (for DA New Normal)										
1	Disposable mask, 3-ply, 50pcs/box	box	900.00		200			200	180,000.00	Emergency Procurement (BAYANIHAN)
2	Washable Face mask	pc	50.00		600			600	30,000.00	Emergency Procurement (BAYANIHAN)
3	Protective suit (Bunny suit), medical grade	pc	800.00		20			20	16,000.00	Emergency Procurement (BAYANIHAN)
4	Nitrile Gloves, Disposable, Powder free, Medium	box	650.00		20			20	13,000.00	Emergency Procurement (BAYANIHAN)
5	Infrared Body Thermometer	unit	4,000.00		10			10	40,000.00	Emergency Procurement (BAYANIHAN)
6	Battery, cell, AA, 2 pcs per blister pack	pack	50.00		100			100	5,000.00	Emergency Procurement (BAYANIHAN)
7	Battery, cell, AAA, 2 pcs per blister pack	pack	50.00		100			100	5,000.00	Emergency Procurement (BAYANIHAN)
8	Ethyl Alcohol pump 70% solution, 1000ml	bot	300.00		594			594	178,200.00	Emergency Procurement (BAYANIHAN)
9	Hand sanitizer dispenser	unit	770.00		2			2	1,540.00	Emergency Procurement (BAYANIHAN)
10	Antibacterial Hand sanitizer, Alcohol based , 1000ml	bot	485.00		100			100	48,500.00	Emergency Procurement (BAYANIHAN)
11	Clear Face Shield	pc	180.00		20			20	3,600.00	Emergency Procurement (BAYANIHAN)
12	Liquid Hand soap, family germ protection, 450ml	bot	250.00		100			100	25,000.00	Emergency Procurement (BAYANIHAN)
13	Sodium hypochlorite disinfectant, 1000ml	bot	120.00		100			100	12,000.00	Emergency Procurement (BAYANIHAN)
14	Disinfectant Spray 349g for surface and for vehicles	bot	500.00		620			620	310,000.00	Emergency Procurement (BAYANIHAN)
15	Heavy duty foot bath trays 72"x38" x 6"	pc	5,090.00		7			7	35,630.00	Emergency Procurement (BAYANIHAN)
TOTAL								903,470.00		

Prepared by:

NOEL M. V. BALAIS
 Head, BAC Secretariat

Recommending Approval:

ERIC P. PALACPAC
 Chairperson, Bids and Awards Committee

Approved by:

ARNEL N. DEL BARRIO
 Executive Director

Supplemental Control No.:
 PPMP Approval Date :
 Fund Source:
 Approval Date:

2020-SA-013
 5/14/2020
 GAA
 5/15/2020

MAY 14 2020