14 GENERAL APPROPRIATIONS ACT, FY 2019

# F. PHILIPPINE CARABAO CENTER

# STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

# ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Carabao-based enterprises enhanced		
NATIONAL CARABAO DEVELOPMENT PROGRAM		
Outcome Indicators  1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)	13,860	10% Annually
<ol> <li>Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)</li> </ol>	20%	20%
3. Percentage of technology adopters / users Output Indicators		20% in 3 years
Percentage increase in the number of clients directly provided with production support services	187,118	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	90%	95%
3. Percentage of requests for technical assistance responded to within 3 days	94%	95%
4. Number of technologies developed or improved	10	10