

**PHILIPPINE CARABAO CENTER Annual Procurement Plan (Indicative) for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>													
5060405003	Supply and delivery of ICT Equipment	MITHI	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	7,718,050.00	-	7,718,050.00	
5060405003	ICT Softwares (Latest Version Office Application and Operating System)	MITHI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	519,950.00	-	519,950.00	PS-DBM
5060405003	IP PBX, Network Switches, Data cabinet, core switch (for the installation of Virtual Private Network for PCC Headquarters and Regional Centers, Rehabilitation/Upgrade (gene pool) of PCC Network Infrastructure and Implementation of Voice Over Internet Protocol (VOIP) for PCC Headquarters and PCC Regional Centers Project)	MITHI	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	881,000.00	-	881,000.00	
<b>MOOE</b>													
50203010 00	Supply and delivery of ICT Supplies and Printer Consumables	VARIOUS	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	1,654,754.95	1,654,754.95	-	-
50203010 00	Supply and delivery of ICT Supplies and Printer Consumables	MITHI	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	1,194,339.00	1,194,339.00	-	-
50203010 00	Supply and delivery of Specific Binding Consumables	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	281,491.00	281,491.00	-	Specific Renz Binder
50203010 00	Supply and delivery of Specific Printer/Copier Parts and Consumables	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	462,992.80	462,992.80	-	Specific Konica Minolta Bizhub/Ineo Copiers
50203010 00	Common Use Office Supplies	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	1,916,244.51	1,916,244.51	-	PS-DBM
50203010 00	Supply and delivery of Office Supplies	Various	NO	Shopping	Jan-21	Jan-21	Feb-21	Feb-21	GoP	519,373.98	519,373.98	-	Not available in PS-DBM
50203100 00	Supply and delivery of Agricultural Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	318,186.05	318,186.05	-	-
50203040 00	Supply and delivery of Prostaglandin	AI	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	4,921,068.00	4,921,068.00	-	-
50203040 00	Supply and delivery of CIDAR	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	2,101,180.00	2,101,180.00	-	-
50203040 00	Supply and delivery of Fasciolocidal Drug & Other Homones	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	3,114,820.00	3,114,820.00	-	-
50203040 00	Supply and Delivery of Animal Testing Kits	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	1,253,166.00	1,253,166.00	-	-
50203040 00	Supply and delivery of Veterinary Supplies	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	6,240,020.48	6,240,020.48	-	-
50203040 00	Supply and delivery of Veterinary Drugs and Chemicals	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	3,265,223.48	3,265,223.48	-	-
50203040 00	Supply and delivery of Trypanocidal Drugs, Hemorrhagic Septicemia Vaccine and NZI Trap for Tabanus (1 lot)	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	2,675,000.00	2,675,000.00	-	-
50203040 00	Supply and delivery of Dairy Concentrates	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	11,030,200.00	11,030,200.00	-	-
50203040 00	Supply and delivery of Corn Silage and Baled Rice Straw	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	1,517,500.00	1,517,500.00	-	-
50203040 00	Supply and delivery of other Feed Supplements	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	705,400.00	705,400.00	-	-
50203080 00	Supply and delivery of Laboratory Reagents, Chemicals and Other Supplies	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	5,333,294.54	5,333,294.54	-	-
50203080 00	Supply and delivery of Specific Genetic Analyzer Supplies and other Reagents	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	3,388,418.65	3,388,418.65	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080 00	Supply and delivery of LN2 Gases	OPER	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	9,004,150.00	9,004,150.00	-	
50203080 00	Supply and delivery Specific Laboratory kits and Reagents	Various	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	754,638.42	754,638.42	-	
50203080 00	Supply and delivery Specific Petrifilms	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	262,790.00	262,790.00	-	
50203080 00	Supply and delivery of Specific dNTP mixture	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	38,775.00	38,775.00	-	
50203080 00	Fuji Dri-chem Reagents and Consumables	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	80,000.00	80,000.00	-	
50203080 00	Supply and delivery of Specific cDNA Synthesis Kit	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	47,467.78	47,467.78	-	
50203080 00	Supply and delivery of Specific Nucleic Acid Gel Stain	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	14,920.00	14,920.00	-	
50203080 00	Supply and delivery of Specific Promega Kits	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	290,440.74	290,440.74	-	
50203080 00	Supply and delivery of Specific Foss Equipment Reagents and Consumables	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	983,018.00	983,018.00	-	
50203080 00	Supply and delivery of Specific Bovine Gamma Assay	Various	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	211,926.00	211,926.00	-	
50203080 00	Supply and delivery of Medicines and other Medical Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	180,769.80	180,769.80	-	
50203080 00	Pre-Exposure Anti rabies Vaccine	Various	NO						GoP	44,400.00	44,400.00	-	AS NEEDED
50203080 00	DNA Primers	Various	NO						GoP	277,800.00	277,800.00	-	AS NEEDED
50203080 00	Oxygen Refill	Various	NO						GoP	46,810.00	46,810.00	-	AS NEEDED
50203080 00	Special Gases	Various	NO						GoP	40,640.00	40,640.00	-	AS NEEDED
50203990 00	Supply and delivery of Janitorial Chemiclas	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	1,778,531.76	1,778,531.76	-	
50203990 00	Small Office Appliances	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	184,951.00	184,951.00	-	
50203990 00	Customized PCC Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	86,200.00	86,200.00	-	
50203990 00	Fabricated Customized Conical tubes and caps	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	140,000.00	140,000.00	-	
50203990 00	Fire Extinguisher Refill	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	4,000.00	4,000.00	-	
50203990 00	Furniture and Fixtures	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	411,160.00	411,160.00	-	
50203990 00	General Merchandise	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	31,795.21	31,795.21	-	
50203990 00	Hostel and Housekeeping Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	27,591.87	27,591.87	-	
50203990 00	Janitorial Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	231,839.33	231,839.33	-	
50203990 00	Personal Protective Equipment (PPE)	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	174,298.00	174,298.00	-	
50203990 00	Processing Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	135,767.00	135,767.00	-	
50203990 00	Food, Ingridienst and Raw Materials	Various	NO						GoP	462,000.00	462,000.00	-	AS NEEDED
50203990 00	Customized Items	Various	NO						GoP	857,850.00	857,850.00	-	AS NEEDED
50203990 00	Electrical Supplies	Various	NO						GoP	370,000.00	370,000.00	-	AS NEEDED
50203990 00	Construction Supplies	Various	NO						GoP	220,045.00	220,045.00	-	AS NEEDED

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Other Processing Materials	Various	NO						GoP	325,000.00	325,000.00	-	AS NEEDED
50203990 00	Plumbing Supplies	Various	NO						GoP	347,710.74	347,710.74	-	AS NEEDED
50203990 00	Vehicle Maintenance Supplies	Various	NO						GoP	522,625.00	522,625.00	-	AS NEEDED
50203990 00	Other Agricultural Supplies	Various	NO						GoP	140,000.00	140,000.00	-	AS NEEDED
50203990 00	Other Animal/Zoological Supplies	Various	NO						GoP	350,000.00	350,000.00	-	AS NEEDED
50203990 00	Other Construction Material supplies	Various	NO						GoP	40,000.00	40,000.00	-	AS NEEDED
50203990 00	Other Electrical supplies	Various	NO						GoP	260,000.00	260,000.00	-	AS NEEDED
50203990 00	Other Fuel, Oil, and Lubricant	Various	NO						GoP	256,500.00	256,500.00	-	AS NEEDED
50203990 00	Other Janitorial Supplies	Various	NO						GoP	200,000.00	200,000.00	-	AS NEEDED
50203990 00	Other Medical, Dental & Laboratory Supplies	Various	NO						GoP	202,500.00	202,500.00	-	AS NEEDED
50203990 00	Other Office Supplies	Various	NO						GoP	1,004,915.77	1,004,915.77	-	AS NEEDED
50203990 00	Other Plumbing Supplies	Various	NO						GoP	417,710.74	417,710.74	-	AS NEEDED
50203990 00	Other Supplies - Manila Office	Various	NO						GoP	196,486.00	196,486.00	-	AS NEEDED
50203990 00	Production and Processing Supplies (Support to the CBED Program Implementation of NIZ and Regional Centers) for download to center	Various	NO						GoP	1,900,000.00	1,900,000.00	-	FOR REGIONAL CENTERS (TRANSFER)
	Office Professional Expenses	Various	NO						GoP	27,085,813.56	27,085,813.56	-	HRMS
50202010 00	Various Trainings	Various	NO						GoP	25,007,517.77	25,007,517.77	-	AS NEEDED
50202010 00	Training Expenses	MITHI	NO						GoP	160,000.00	160,000.00	-	AS NEEDED
50201010 00	Local Travel	Various	NO						GoP	6,790,030.97	6,790,030.97	-	AS NEEDED
50201020 00	Foreign Travel	Various	NO						GoP	1,400,000.00	1,400,000.00	-	AS NEEDED
50205030 00	Communication Expenses - Internet	Various	NO						GoP	1,875,648.00	1,875,648.00	-	AS NEEDED
50205010 00	Communication Expenses - Postage & Courier Expenses	Various	NO						GoP	675,400.00	675,400.00	-	AS NEEDED
50205020 02	Communication Expenses - Landline	Various	NO						GoP	186,000.00	186,000.00	-	AS NEEDED
50205020 01	Communication Expenses - Telephone/ Mobile Expenses	Various	NO						GoP	1,233,200.00	1,233,200.00	-	AS NEEDED
50213050 14	Repair & Maintenance Technical & Scientific Equipment/ Calibration/ PMS	Various	NO						GoP	4,040,000.00	4,040,000.00	-	AS NEEDED
50213040 99	Repair & Maintenance Other Structure/ Building	Various	NO						GoP	3,250,000.00	3,250,000.00	-	AS NEEDED
50213050 02	Repair & Maintenance Office Equipment	Various	NO						GoP	462,564.87	462,564.87	-	AS NEEDED
50213050 99	Repair & Maintenance Other Machinery & Equipment	Various	NO						GoP	1,058,000.00	1,058,000.00	-	AS NEEDED
50213050 03	Repair & Maintenance ICT Equipment	Various	NO						GoP	336,200.00	336,200.00	-	AS NEEDED
50213050 03	Repair & Maintenance ICT Equipment	MITHI	NO						GoP	100,000.00	100,000.00	-	AS NEEDED

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060 01	Repair & Maintenance Motor Vehicle	Various	NO						GoP	2,238,500.00	2,238,500.00	-	AS NEEDED
50213070 00	Repair & Maintenance Furniture & Fixture	Various	NO						GoP	120,000.00	120,000.00	-	AS NEEDED
50203090 00	Petroleum, Oil, Lubricants	Various	YES	NP-53.14 Direct Retail Purchase of	N/A	N/A	Jan-21	Jan-21	GoP	2,374,875.00	2,374,875.00	-	.
50203090 00	Supply and delivery of Specific Lubricants for Farm Machineries Maintenance	GP/LBRAAF	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	512,033.76	512,033.76	-	.
50204020 00	Electricity Expenses	Various	NO						GoP	12,456,000.00	12,456,000.00	-	AS NEEDED
50204010 00	Water Expenses	Various	NO						GoP	87,400.00	87,400.00	-	AS NEEDED
	Rent	Various	NO						GoP	432,000.00	432,000.00	-	AS NEEDED
50215020 00	Fidelity Bond Premiums	Various	NO						GoP	16,125.00	16,125.00	-	AS NEEDED
50215030 00	Insurance Expenses	Various	NO						GoP	2,623,500.00	2,623,500.00	-	AS NEEDED
50215010 01	Taxes, Duties & Licenses	Various	NO						GoP	135,000.00	135,000.00	-	AS NEEDED
50299060 00	Permits	Various	NO						GoP	20,000.00	20,000.00	-	AS NEEDED
50212020 00	Janitorial services	GSS	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	3,036,966.91	3,036,966.91	-	.
50212990 00	Janitorial services	GP/LBRAAF	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	6,439,586.40	6,439,586.40	-	.
50212030 00	Security Services	Various	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	5,141,384.80	5,141,384.80	-	.
L&W	Janitorial services - SKILLED	Various	NO		2021		2021	2021	GoP	1,883,121.41	1,883,121.41	-	HRMS
50212990 00	Deep Cleaning	Various	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	744,000.00	744,000.00	-	AS NEEDED
50212990 00	Preventive and Corrective Maintenance Airconditioning Systems/elevator	Various	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	800,000.00	800,000.00	-	AS NEEDED
50212990 00	Preventive and Corrective Maintenance Fire Alarm System	GSS	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	200,000.00	200,000.00	-	AS NEEDED
50212990 00	Refill of fire extinguisher	Various	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	120,000.00	120,000.00	-	AS NEEDED
50212990 00	Hauling of Hazardous Waste	MSAO	NO						GoP	110,000.00	110,000.00	-	AS NEEDED
50212990 00	Other General Services	Various	NO						GoP	200,500.00	200,500.00	-	AS NEEDED
50211020 00	Consultancy Services - Extension and Advisory Services Information System MITHI	MITHI	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	6,067,604.00	6,067,604.00	-	.
50211030 00	Installation of Virtual Private Network for PCC Headquarters and Regional Centers, Rehabilitation/Upgrade of PCC Network Infrastructure and Implementation of Voice Over Internet Protocol (VOIP) for PCC Headquarters and PCC Regional Centers MITHI	MITHI	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	4,000,000.00	4,000,000.00	-	.

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50211030 00	Development of PCC Vehicle and Farm Machineries Tracking Information System MITHI	MITHI	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	200,000.00	200,000.00	-	
50211030 00	Annual Physical and Medical Examination with Drug Testing	Various	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	612,750.00	612,750.00	-	AS NEEDED
50211030 00	Photo and Video Services	ACS	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	150,000.00	150,000.00	-	AS NEEDED
50211030 00	Audio Visual Presentations Production	ACS	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	200,000.00	200,000.00	-	AS NEEDED
50211030 00	Fabrication and Installation of Billboard with Spotlight	ACS	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	100,000.00	100,000.00	-	AS NEEDED
50211030 00	Re-certification Audit (OED)	MSAO	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	250,000.00	250,000.00	-	AS NEEDED
50211010 00	Legal Services	Various	NO						GoP	888,200.00	888,200.00	-	AS NEEDED
50211020 00	Consultancy Services (Expert Invitation, etc.,)	Various	NO						GoP	612,000.00	612,000.00	-	AS NEEDED
50211030 00	Sequencing Services	Various	NO						GoP	866,610.00	866,610.00	-	AS NEEDED
50211030 00	Gene Sequencing and Purification	Various	NO						GoP	300,000.00	300,000.00	-	AS NEEDED
50211030 00	Fragment Analysis	Various	NO						GoP	150,000.00	150,000.00	-	AS NEEDED
50211030 00	Laboratory / Analytical Services - Microbiological/ Chemical	Various	NO						GoP	462,000.00	462,000.00	-	AS NEEDED
50211030 00	Other Professional Services	Various	NO						GoP	610,000.00	610,000.00	-	AS NEEDED
50211030 00	Establishment/Maintenance of ISO Certification of PCCenters	Various	NO						GoP	1,020,000.00	1,020,000.00	-	AS NEEDED
50299020 00	Printing & Publication Expenses	Various	NO	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GoP	1,000,000.00	1,000,000.00	-	
50299020 00	Printing & Publication Expenses	Various	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	3,723,563.00	3,723,563.00	-	
50299040 00	Transportation & Delivery Expenses	Various	NO						GoP	1,106,633.53	1,106,633.53	-	AS NEEDED
50299070 00	Subscription Expenses	Various	NO						GoP	405,500.00	405,500.00	-	AS NEEDED
50299030 00	Representation Expenses	Various	NO						GoP	3,197,726.00	3,197,726.00	-	AS NEEDED
50299990 99	PNS ISO 19011:2018 (Guidelines for auditing management systems)	MSAO	NO						GoP	1,800.00	1,800.00	-	AS NEEDED
50299990 99	Other MOE	Various	NO						GoP	593,000.00	593,000.00	-	AS NEEDED
50299010 00	Advertising Expenses	Various	NO						GoP	631,525.00	631,525.00	-	AS NEEDED
50299070 00	Subscription Expenses	MITHI	NO						GoP	2,230,000.00	2,230,000.00	-	AS NEEDED
50299990 99	Support / Counterpart for the approved researches	RDD	NO						GoP	2,000,000.00	2,000,000.00	-	SUBJECT TO APPROVED PROPOSAL
50299990 99	Support to IP Applications	RDD	NO						GoP	75,000.00	75,000.00	-	FOR REGIONAL CENTERS (TRANSFER)

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50299990 99	Support to Learning Sites	LECS	NO						GoP	30,000.00	30,000.00	-	FOR REGIONAL CENTERS (TRANSFER)

TOTAL CAPITAL OUTLAY  
TOTAL MOOE  
CONTINGENCY FUND

9,119,000.00  
220,285,976.57  
2,000,000.00

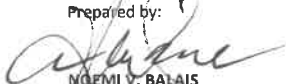
**TOTAL CAPITAL OUTLAY AND MOOE**

**231,404,976.57**

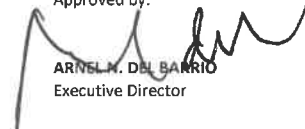
Prepared by:

Recommending Approval

Approved by:

  
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ERIC P. PALACPAC  
Chairperson, Bids and Awards Committee

  
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Executive Director