

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Physical Target (Budget Year)				Physical Accomplishment (Budget Year)					Variance	Remarks
1st Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
4	5	6	7	8	9	10	11	12	13	14
				0	0	0	0	0		
1.50%	1.70%	5.70%	10.00%	0.89%	1.65%	0	0	2.60%	0.15%	
				0	0	0	0	0		
		20%	20%	0	0	0	0	0		
				0	0	0	0	0		
				0	0	0	0	0		
		20% in 3 years	20% in 3 years	0	0	0	0	0		
				0	0	0	0	0		
		5.00%	5.00%	0	0	0	0	0		
				0	0	0	0	0		
		95.00%	95.00%	0	0	0	0	0		
				0	0	0	0	0		
		95.00%	95.00%	0	0	0	0	0		
				0	0	0	0	0		
		10	10	0	0	0	0	0		

In coordination with:

AIMEE T. FULGENCIO

Date: July 29, 2020

Approved By:

AIMEE N. DEL BARRIO

Date: July 29, 2020