



Annex "B"

Commission on Audit
 Regional Office No. III/Stand Alone Agencies
 Consolidated Quarterly Report on Government Projects/Programs/Activities
PROJECTS
 For the 3rd Quarter, CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS									
	1. LOCALLY FUNDED PROJECT									
	1.1 DOST funded projects:									
	Reproduction & Physiology									
	a. Genome Analysis and Establishment of Germ Cell Cryopreservation Protocol for Philippine Natives Pigs.	Nationwide	2,299,900.00	April 1, 2018	2	March 31, 2021	73.00%	1,678,865.16	1,637,245.16	on-going/with approved extension letter.
	1.1.1 DOST - PCAARRD funded projects:									
	Institutional Development									
	a. Establishment of the Intellectual Property and Technology Business Management in the Philippine Carabao Center.	Nationwide	1,804,104.00	June 1, 2018	1	Dec. 31, 2020	80.22%	1,447,220.91	1,301,025.44	on-going/with approved extension letter.
	Animal Breeding and Genomics									
	b. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019		March 31, 2022	29.36%	3,738,305.49	2,014,924.85	on-going
Sub-Total			16,838,786.00				40.77%	6,864,391.56	4,953,195.45	
Prepared by: AIMEE T. FULGENCIO Budget Officer	Certified correct: EUFROCINA P. ATABAY Chief, Research and Development Division	Certified correct: CHERRY PEARL C. RIVERA Accountant III	Approved: CLARO N. MINGALA OIC, Executive Director							

