



Department of Agriculture
PHILIPPINE CARABAO CENTER
 National Headquarters and Gene Pool
 Science City of Munoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN FOR FY 2020
 (Supplemental)

UNIT NDBH-CBED

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Qty	Total Amount	REMARKS (Proposed Mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
LABORATORY SUPPLIES/MATERIALS/CONSUMABLES										
	Pasteurized Toned Buffalos Milk (SDO Gapan City)	pcs	18.00				29,880	29,880	537,840.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Toned Buffalos Milk (SDO Science City of Muñoz)	pcs	18.00				29,600	29,600	532,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Toned Buffalos Milk (SDO Cabanatuan City)	pcs	18.00				90,720	90,720	1,632,960.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Toned Buffalos Milk (SDO San Jose City)	pcs	18.00				43,320	43,320	779,760.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Pasteurized Toned Buffalos Milk for the following Municipalities of SDO Nueva Ecija:									
	Aliaga	pcs	18.00				6,380	6,380	114,840.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Bongabon	pcs	18.00				7,920	7,920	142,560.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Gabalton	pcs	18.00				16,560	16,560	298,080.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Gen Natividad	pcs	18.00				8,860	8,860	159,480.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Gen Tinio	pcs	18.00				14,980	14,980	269,640.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Laur	pcs	18.00				13,340	13,340	240,120.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Palayan City	pcs	18.00				11,060	11,060	199,080.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Penaranda	pcs	18.00				6,660	6,660	119,880.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	San Isidro	pcs	18.00				3,780	3,780	68,040.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	San Leonardo	pcs	18.00				11,620	11,620	209,160.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Sta Rosa	pcs	18.00				9,720	9,720	174,960.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Talavera	pcs	18.00				17,080	17,080	307,440.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
	Cabiao	pcs	18.00				9,160	9,160	164,880.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)

Jaen	pcs	18.00				18,040	18,040	324,720.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Licab	pcs	18.00				9,300	9,300	167,400.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Quezon	pcs	18.00				6,480	6,480	116,640.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
San Antonio	pcs	18.00				11,680	11,680	210,240.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Sto Domingo	pcs	18.00				10,760	10,760	193,680.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Zaragoza	pcs	18.00				7,660	7,660	137,880.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Carranglan	pcs	18.00				17,240	17,240	310,320.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Llanera	pcs	18.00				8,080	8,080	145,440.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pantabangan	pcs	18.00				11,740	11,740	211,320.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Rizal	pcs	18.00				14,840	14,840	267,120.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Cuyapo	pcs	18.00				14,940	14,940	268,920.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Guimba	pcs	18.00				18,720	18,720	336,960.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Lupao	pcs	18.00				11,840	11,840	213,120.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Nampicuan	pcs	18.00				1,780	1,780	32,040.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Talugtug	pcs	18.00				5,620	5,620	101,160.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk for the following Municipalities of SDO Nueva Vizcaya:									
Aritao	pcs	20.00				7,488	7,488	149,760.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Bambang	pcs	20.00				10,040	10,040	200,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Santa Fe	pcs	20.00				2,184	2,184	43,680.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Bagabag	pcs	20.00				6,168	6,168	123,360.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Bayombong	pcs	20.00				10,416	10,416	208,320.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Diadi	pcs	20.00				3,464	3,464	69,280.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Dupax del Norte	pcs	20.00				3,208	3,208	64,160.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Solano	pcs	20.00				9,544	9,544	190,880.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk (SDO Tarlac City)									
	pcs	20.00				153,960	153,960	3,079,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk for the following Municipalities of SDO Tarlac Province:									
San Manuel	pcs	20.00				6,340	6,340	126,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Ramos	pcs	20.00				5,300	5,300	106,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)

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Gerona	pcs	20.00				22,500	22,500	450,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Moncada	pcs	20.00				7,340	7,340	146,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Paniqui	pcs	20.00				9,860	9,860	197,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pura	pcs	20.00				4,100	4,100	82,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Victoria	pcs	20.00				13,700	13,700	274,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Bamban	pcs	20.00				28,640	28,640	572,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Camiling	pcs	20.00				5,700	5,700	114,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Capas	pcs	20.00				47,080	47,080	941,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Concepcion	pcs	20.00				46,760	46,760	935,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Lapaz	pcs	20.00				20,880	20,880	417,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Sta. Ignacia	pcs	20.00				5,480	5,480	109,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk (SDO Mabalacat City)	pcs	20.00				95,500	95,500	1,910,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk for the Municipalities of SDO Pampanga:									
Apalit	pcs	20.00				32,600	32,600	652,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Arayat	pcs	20.00				32,020	32,020	640,400.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Bacolor	pcs	20.00				25,360	25,360	507,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Candaba	pcs	20.00				27,840	27,840	556,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Florida Blanca	pcs	20.00				24,400	24,400	488,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Guagua	pcs	20.00				22,980	22,980	459,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Lubao	pcs	20.00				7,480	7,480	149,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Macabebe	pcs	20.00				29,780	29,780	595,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Magalang	pcs	20.00				23,620	23,620	472,400.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Masantol	pcs	20.00				20,780	20,780	415,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Mexico	pcs	20.00				26,040	26,040	520,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Minalin	pcs	20.00				7,140	7,140	142,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Porac	pcs	20.00				41,260	41,260	825,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
San Luis	pcs	20.00				5,900	5,900	118,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
San Simon	pcs	20.00				12,760	12,760	255,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)





Sasmuan	pcs	20.00				4,900	4,900	98,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Sta Ana	pcs	20.00				14,180	14,180	283,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Sta Rita	pcs	20.00				2,400	2,400	48,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Sto Tomas	pcs	20.00				8,260	8,260	165,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk (SDO Olongapo City)	pcs	20.00				49,920	49,920	998,400.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk for the following Municipalities of SDO Zambales:									
Subic	pcs	20.00				38,940	38,940	778,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Castillejos	pcs	20.00				17,140	17,140	342,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
San Marcelino	pcs	20.00				8,660	8,660	173,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
San Antonio	pcs	20.00				6,300	6,300	126,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
San Narciso	pcs	20.00				7,280	7,280	145,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
San Felipe	pcs	20.00				7,620	7,620	152,400.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Cabagan	pcs	20.00				9,660	9,660	193,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Botolan	pcs	20.00				36,760	36,760	735,200.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Iba	pcs	20.00				24,940	24,940	498,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Palauig	pcs	20.00				17,140	17,140	342,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Candelaria	pcs	20.00				11,940	11,940	238,800.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Sta. Cruz	pcs	20.00				32,480	32,480	649,600.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk (SDO Angeles City)	pcs	20.00				99,300	99,300	1,986,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
Pasteurized Toned Buffalos Milk (SDO San Jose Del Monte)	pcs	20.00				124,300	124,300	2,486,000.00	EMERGENCY PROCUREMENT UNDER RA 11494 (BAYANIHAN TO RECOVER AS ONE ACT)
SERVICE FEE (2%)									
Pasteurized Toned Buffalos Milk (for evaluation of DepEd SDO Inspection Team Members)									
SDO Gapan City	pcs	18.00				96	96	1,728.00	
SDO Science City of Muñoz	pcs	18.00				48	48	864.00	
SDO Cabanatuan City	pcs	18.00				72	72	1,296.00	
SDO San Jose City	pcs	18.00				408	408	7,344.00	
SDO Nueva Ecija	pcs	18.00				432	432	7,776.00	
SDO Nueva Vizcaya	pcs	20.00				168	168	3,360.00	
SDO Tarlac City	pcs	20.00				120	120	2,400.00	

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SDO Tarlac Province	pcs	20.00				624	624	12,480.00	
SDO Mabalacat City	pcs	20.00				60	60	1,200.00	
SDO Pampanga	pcs	20.00				792	792	15,840.00	
SDO Olongapo City	pcs	20.00				192	192	3,840.00	
SDO Zambales	pcs	20.00				432	432	8,640.00	
SDO Angeles City	pcs	20.00				96	96	1,920.00	
SDO San Jose Del Monte	pcs	20.00				72	72	1,440.00	
Office Supplies									
Bond Paper, Short/Letter Size,70 gsm	ream	200.00				16	16	3,200.00	SHOPPING B
Bond Paper, A4 8.25x11.75in ,70gsm	ream	300.00				8	8	2,400.00	SHOPPING B
Bond Paper, Long 8.5x13in,70gsm	ream	350.00				16	16	5,600.00	SHOPPING B
Bond Paper, Legal size,70gsm	ream	350.00				8	8	2,800.00	SHOPPING B
Colored Bond Paper, Letter (8.5" x 11"), Green	ream	250.00				8	8	2,000.00	SHOPPING B
Colored Bond Paper, Long 8.5x13in, Green	ream	300.00				8	8	2,400.00	SHOPPING B
Sticky Notes Capetown ,3x3in	pcs	300.00				10	10	3,000.00	SHOPPING B
Sticky Notes Page Markers 5's, 1/2x2 in	pcs	250.00				10	10	2,500.00	SHOPPING B
Prepaid load card, smart/sun/globe P500/card, 1.5-2 years expiry	pcs	500.00				10	10	5,000.00	SMALL VALUE PROCUREMENT
Laptop, Display: 14-inch HD display @1366x768px; Processor: Intel Celeron N2830 2.16GHz Dual-Core processor; Memory:2GB DDR3; Storage: 500GB 5400RPM HDD; Card Reader: 2 -in-1 card reader (SD/ MMC); Camera: HD Web Camera; Networking: Integrated 802.11 b/g/n Built-in Bluetooth V4.0, 10/100 Base T; Battery: 4Cells 2600 mAh 37 Whrs; Dimensions: 348 x 241 x 30.62 ~37.61 mm (WxDxH)	unit	14,988.00				4	4	59,952.00	SMALL VALUE PROCUREMENT
Printer, LaserJet, Printing: 550 W, Ready: 7.0 W, Sleep: 7.0 W, Off: 0.4 W, 256 mm (H), 368 mm (D), 360 mm (W), 9.9 kg (Wt),	unit	14,800.00				2	2	29,600.00	SMALL VALUE PROCUREMENT
HP, Original LaserJet Toner Cartridge , Black (CE505A)	unit	4,500.00				8	8	36,000.00	SMALL VALUE PROCUREMENT
Portable Sheet-Fed Document Scanner, Compact size and footprint, 25ppm/50ipm scanner with 1-pass duplex scanning, Powered via USB 3.0 bus-powered or AC adapter, Dedicated card slot, ADF paper capacity of 20 sheets	unit	14,000.00				1	1	14,000.00	SMALL VALUE PROCUREMENT
Other Services									

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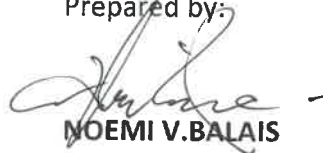
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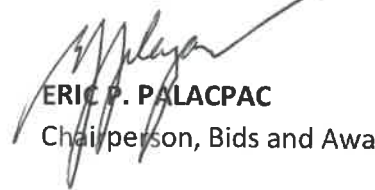
Courier service fee	lot	5,000.00				1	1	5,000.00	
Travelling Expense								-	
Vehicle rental	lot	30,000.00				1	1	30,000.00	
Local Travel	lot	30,000.00				1	1	30,000.00	
Labor & Wages	lot	19,077.00				12	12	228,924.00	
Quality Control Staff								-	
Admin Staff (Procurement)								-	
Admin Staff (Monitoring)								-	
Admin Staff (Accounting)								-	
Communication Expense		500.00				12	12	6,000.00	
Representation Expense	lot	50,000.00				1	1	50,000.00	
Admin Cost	lot	146,358.40				1	1	146,358.40	
								37,477,982.40	

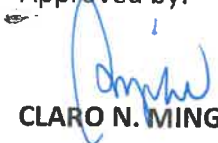
Prepared by:

Recommending Approval:

Approved by:


NOEMI V. BALAIS
 Head, BAC Secretariat


ERIC P. PALACPAC
 Chairperson, Bids and Awards Committee


CLARO N. MINGALA
 OIC-Executive Director

Supplemental Control No.:

2020-SA-037

PPMP Approval Date :

11/3/2020

Fund Source:

TRUST FUND (DEPED)

Approval Date: