


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020


BAR 1

Department : Department of Agriculture
Appropriations : Current Year Appropriations
Agency : Philippine Carabao Center
Operating Unit : N/A
Organizational Code (UACS) : 050100000000

x Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS (CY 2019)					PHYSICAL ACCOMPLISHMENTS					Variance for the Quarter ending December 31, 2020	Remarks
		1ST	2ND	3RD	4TH	Total	1ST	2ND	3RD	4TH	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
Part A													
I. Operations													
OO: Carabao-based enterprises enhanced													
NATIONAL CARABAO DEVELOPMENT PROGRAM													
31010000000000													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		1.10%	1.50%	1.70%	5.70%	10.00%	0.93%	1.65%	1.72%	5.79%	10.09%	0.09%	
2. Percentage increase in the family income from dairy carabao (among value-chain players)					20.00%	20.00%				24.43%	24.43%	4.43%	Baseline= 2015- 60480 2020- Accomplishment 75,256
3. Percentage of technology adopters/users					20% in 3 years	20% in 3 years				22%	22.00%	2.00%	
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services					5.00%	5.00%				6.29%	6.29%	1.29%	2019 clients- 138,504 2020-clients - 147,209
2. Percentage of clients who rated the goods and services satisfactory or better					95.00%	95.00%				97.51%	97.51%	2.51%	
3. Percentage of requests for technical assistance responded to within 3 days					95.00%	95.00%				95.25%	95.25%	0.25%	
4. Number of technologies developed or improved					10	10				10	10		


ERICSON N. DELA CRUZ
Planning Services Head/ Planning Officer
Date: 28/January /2020

in Continuation with:

MAYDEE T. SEVILLA
Financial Services Head/Budget Officer
Date: 28/January /2020

Approved by:

CLARO N. MUNGALA
Executive Director
Date: 28/January /2020