

PHILIPPINE CARABAO CENTER Annual Procurement Plan (Status) for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) | Status as of January 26, 2021 |
|-----------------------|---|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | | |
| 5060405003 | Supply and delivery of ICT Equipment | MITHI | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 7,718,050.00 | - | 7,718,050.00 | | Flonet Systems Integrated Network Solution, Inc. - 6,395,148.43 |
| 5060405003 | ICT Softwares (Latest Version Office Application and Operating System) | MITHI | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-21 | Jan-21 | GoP | 519,950.00 | - | 519,950.00 | PS-DBM | |
| 5060405003 | IP PBX, Network Switches, Data cabinet, core switch (for the Installation of Virtual Private Network for PCC Headquarters and Regional Centers, Rehabilitation/Upgrade (gene pool) of PCC Network Infrastructure and implementation of Voice Over Internet Protocol (VOIP) for PCC Headquarters and PCC Regional Centers Project) | MITHI | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 881,000.00 | - | 881,000.00 | | |
| MOOE | | | | | | | | | | | | | | |
| 50203010 00 | Supply and delivery of ICT Supplies and Printer Consumables | VARIOUS | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 1,654,754.95 | 1,654,754.95 | - | | World Solution Technology, Inc. - 1,272,350.00 |
| 50203010 00 | Supply and delivery of ICT Supplies and Printer Consumables | MITHI | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 1,194,339.00 | 1,194,339.00 | - | | |
| 50203010 00 | Supply and delivery of Specific Binding Consumables | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 281,481.00 | 281,481.00 | - | Specific Renz Binder | |
| 50203010 00 | Supply and delivery of Specific Printer/Copier Parts and Consumables | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 462,992.80 | 462,992.80 | - | Specific Konica Minolta Bizhub/Ineo Copiers | Waiting for Quotation |
| 50203010 00 | Common Use Office Supplies | Various | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-21 | Jan-21 | GoP | 1,916,244.51 | 1,916,244.51 | - | PS-DBM | |
| 50203010 00 | Supply and delivery of Office Supplies | Various | NO | Shopping | Jan-21 | Jan-21 | Feb-21 | Feb-21 | GoP | 519,373.98 | 519,373.98 | - | Not available in PS-DBM | |
| 50203100 00 | Supply and delivery of Agricultural Supplies | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 318,186.05 | 318,186.05 | - | | |
| 50203040 00 | Supply and delivery of Prostaglandin | AI | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 4,921,068.00 | 4,921,068.00 | - | | Meral Enterprises - 3,017,689.40 |
| 50203040 00 | Supply and delivery of CIDAR | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 2,101,180.00 | 2,101,180.00 | - | | Advira Trading Corporation - 2,455,000.00 |
| 50203040 00 | Supply and Delivery of Animal Testing Kits | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 1,253,166.00 | 1,253,166.00 | - | | Infinomed Enterprise - 404,000.00 |
| 50203040 00 | Supply and delivery of Fasciolicidal Drug & Other Hormones | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 3,114,820.00 | 3,114,820.00 | - | | Advira Trading Corporation - 2,591,000.00 |
| 50203040 00 | Supply and delivery of Veterinary Supplies | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 6,240,020.48 | 6,240,020.48 | - | | Advira Trading Corporation - 3,009,800.00 P&J Agricultural Trading, Inc - 1,312,975.00 Meral Enterprises - 681,676.80 JTIM Enterprises - 158,483.00 |

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|-------------|--|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 50203040 00 | Supply and delivery of Veterinary Drugs and Chemicals | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 3,265,223.48 | 3,265,223.48 | - | | Advira Trading Corporation - 231,600.00 P&J Agricultural Trading, Inc. - 379,979.00 Meral Enterprise - 70,496.60 JTIM Enterprise - 1,502,393.00 JTIM Enterprises - 2,662,380.00 |
| 50203040 00 | Supply and delivery of Trypanocidal Drugs, Hemorrhagic Septicemia Vaccine and NZI Trep for Tabanus (1 lot) | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 2,675,000.00 | 2,675,000.00 | - | | JTIM Enterprises - 2,662,380.00 |
| 50203040 00 | Supply and delivery of Dairy Concentrates | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 11,030,200.00 | 11,030,200.00 | - | | AHP Farm Solutions - 5,514,700.00 |
| 50203040 00 | Supply and delivery of Corn Silage and Baled Rice Straw | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 1,517,500.00 | 1,517,500.00 | - | | Failed Bidding Nov.16,2020 Re-Bid: Ongoing |
| 50203040 00 | Supply and delivery of other Feed Supplements | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 705,400.00 | 705,400.00 | - | | |
| 50203080 00 | Supply and delivery of Laboratory Reagents, Chemicals and Other Supplies | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 5,333,294.54 | 5,333,294.54 | - | | Rainphil Inc - 247,400.00 Chemline Scientific Corporation - 2,88,471.00 Meral Enterprises - 495,530.40 |
| 50203080 00 | Supply and delivery of Specific Genetic Analyzer Supplies and other Reagents | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 3,388,418.65 | 3,388,418.65 | - | | Medical Test Systems Inc - 3,377,139.00 |
| 50203080 00 | Supply and delivery of LN2 Gases | OPER | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 9,004,150.00 | 9,004,150.00 | - | | Failed Bidding Nov.16,2020 Re-Bid: Jan.27,2021 Emergency Case: Linde Philippines Inc - 585,306.82 |
| 50203080 00 | Supply and delivery Specific Laboratory kits and Reagents | Various | NO | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 754,638.42 | 754,638.42 | - | | Lifeline Diagnostics Supplies, Inc - 72,700.00 Nordep Philmed Inc. - 58,000.00 583,268.40 - Waiting for Quotation |
| 50203080 00 | Supply and delivery Specific Petrifilms | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 262,790.00 | 262,790.00 | - | | GRB Enterprises - 167,811.00 |
| 50203080 00 | Supply and delivery of Specific dNTP mixture | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 38,775.00 | 38,775.00 | - | | Herborn Analytics Inc - 35,250.00 |
| 50203080 00 | Fuji Dri-chem Reagents and Consumables | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 80,000.00 | 80,000.00 | - | | |
| 50203080 00 | Supply and delivery of Specific cDNA Synthesis Kit | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 47,467.78 | 47,467.78 | - | | |
| 50203080 00 | Supply and delivery of Specific Nucleic Acid Gel Stain | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 14,920.00 | 14,920.00 | - | | Diamed Enterprise - 123,172.00 |
| 50203080 00 | Supply and delivery of Specific Promega Kits | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 290,440.74 | 290,440.74 | - | | |
| 50203080 00 | Supply and delivery of Specific Foss Equipment Reagents and Consumables | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 983,018.00 | 983,018.00 | - | | Molava Trading Inc - 658,525.58 |

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|-------------|---|--------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|------------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 50203080 00 | Supply and delivery of Specific Bovine Gamma Assay | Various | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 211,926.00 | 211,926.00 | - | | Infinomed Enterprises - 211,296.00 |
| 50203080 00 | Supply and delivery of Medicines and other Medical Supplies | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 180,769.80 | 180,769.80 | - | | |
| 50203080 00 | Pre-Exposure Anti rabies Vaccine | Various | NO | | | | | | GoP | 44,400.00 | 44,400.00 | - | AS NEEDED | |
| 50203080 00 | DNA Primers | Various | NO | | | | | | GoP | 277,800.00 | 277,800.00 | - | AS NEEDED | |
| 50203080 00 | Oxygen Refill | Various | NO | | | | | | GoP | 46,810.00 | 46,810.00 | - | AS NEEDED | |
| 50203080 00 | Special Gases | Various | NO | | | | | | GoP | 40,640.00 | 40,640.00 | - | AS NEEDED | |
| 50203990 00 | Supply and delivery of Janitorial Chemicals | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 1,778,531.76 | 1,778,531.76 | - | | |
| 50203990 00 | Small Office Appliances | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 184,951.00 | 184,951.00 | - | | |
| 50203990 00 | Customized PCC Supplies | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 88,200.00 | 88,200.00 | - | | |
| 50203990 00 | Fabricated Customized Conical tubes and caps | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 140,000.00 | 140,000.00 | - | | |
| 50203990 00 | Fire Extinguisher Refill | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 4,000.00 | 4,000.00 | - | | |
| 50203990 00 | Furniture and Fixtures | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 411,160.00 | 411,160.00 | - | | |
| 50203990 00 | General Merchandise | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 31,795.21 | 31,795.21 | - | | |
| 50203990 00 | Hostel and Housekeeping Supplies | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 27,591.87 | 27,591.87 | - | | |
| 50203990 00 | Janitorial Supplies | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 231,839.33 | 231,839.33 | - | | |
| 50203990 00 | Personal Protective Equipment (PPE) | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 174,298.00 | 174,298.00 | - | | |
| 50203990 00 | Processing Supplies | Various | NO | NP-53.9 - Small Value Procurement | Jan-21 | N/A | Feb-21 | Feb-21 | GoP | 135,767.00 | 135,767.00 | - | | |
| 50203990 00 | Food, Ingredient and Raw Materials | Various | NO | | | | | | GoP | 462,000.00 | 462,000.00 | - | AS NEEDED | |
| 50203990 00 | Customized Items | Various | NO | | | | | | GoP | 857,850.00 | 857,850.00 | - | AS NEEDED | |
| 50203990 00 | Electrical Supplies | Various | NO | | | | | | GoP | 370,000.00 | 370,000.00 | - | AS NEEDED | |
| 50203990 00 | Construction Supplies | Various | NO | | | | | | GoP | 220,045.00 | 220,045.00 | - | AS NEEDED | |
| 50203990 00 | Other Processing Materials | Various | NO | | | | | | GoP | 325,000.00 | 325,000.00 | - | AS NEEDED | |
| 50203990 00 | Plumbing Supplies | Various | NO | | | | | | GoP | 347,710.74 | 347,710.74 | - | AS NEEDED | |
| 50203990 00 | Vehicle Maintenance Supplies | Various | NO | | | | | | GoP | 522,625.00 | 522,625.00 | - | AS NEEDED | |
| 50203990 00 | Other Agricultural Supplies | Various | NO | | | | | | GoP | 140,000.00 | 140,000.00 | - | AS NEEDED | |
| 50203990 00 | Other Animal/Zoological Supplies | Various | NO | | | | | | GoP | 350,000.00 | 350,000.00 | - | AS NEEDED | |
| 50203990 00 | Other Construction Material supplies | Various | NO | | | | | | GoP | 40,000.00 | 40,000.00 | - | AS NEEDED | |
| 50203990 00 | Other Electrical supplies | Various | NO | | | | | | GoP | 260,000.00 | 260,000.00 | - | AS NEEDED | |
| 50203990 00 | Other Fuel, Oil, and Lubricant | Various | NO | | | | | | GoP | 258,500.00 | 258,500.00 | - | AS NEEDED | |
| 50203990 00 | Other Janitorial Supplies | Various | NO | | | | | | GoP | 200,000.00 | 200,000.00 | - | AS NEEDED | |
| 50203990 00 | Other Medical, Dental & Laboratory Supplies | Various | NO | | | | | | GoP | 202,500.00 | 202,500.00 | - | AS NEEDED | |
| 50203990 00 | Other Office Supplies | Various | NO | | | | | | GoP | 1,004,915.77 | 1,004,915.77 | - | AS NEEDED | |
| 50203990 00 | Other Plumbing Supplies | Various | NO | | | | | | GoP | 417,710.74 | 417,710.74 | - | AS NEEDED | |
| 50203990 00 | Other Supplies - Manila Office | Various | NO | | | | | | GoP | 196,486.00 | 196,486.00 | - | AS NEEDED | |

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|-------------|--|---------------|--|------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 50203990 00 | Production and Processing Supplies (Support to the CBED Program Implementation of NIZ and Regional Centers) for download to center | Various | NO | | | | | | GoP | 1,900,000.00 | 1,900,000.00 | - | FOR REGIONAL CENTERS (TRANSFER) | |
| | Office Professional Expenses | Various | NO | | | | | | GoP | 27,085,813.56 | 27,085,813.56 | - | HRMS | |
| 50202010 00 | Various Trainings | Various | NO | | | | | | GoP | 25,007,517.77 | 25,007,517.77 | - | AS NEEDED | |
| 50202010 00 | Training Expenses | MITHI | NO | | | | | | GoP | 160,000.00 | 160,000.00 | - | AS NEEDED | |
| 50201010 00 | Local Travel | Various | NO | | | | | | GoP | 6,790,030.97 | 6,790,030.97 | - | AS NEEDED | |
| 50201020 00 | Foreign Travel | Various | NO | | | | | | GoP | 1,400,000.00 | 1,400,000.00 | - | AS NEEDED | |
| 50205030 00 | Communication Expenses - Internet | Various | NO | | | | | | GoP | 1,875,648.00 | 1,875,648.00 | - | AS NEEDED | |
| 50205010 00 | Communication Expenses - Postage & Courier Expenses | Various | NO | | | | | | GoP | 675,400.00 | 675,400.00 | - | AS NEEDED | |
| 50205020 02 | Communication Expenses - Landline | Various | NO | | | | | | GoP | 186,000.00 | 186,000.00 | - | AS NEEDED | |
| 50205020 01 | Communication Expenses - Telephone/ Mobile Expenses | Various | NO | | | | | | GoP | 1,233,200.00 | 1,233,200.00 | - | AS NEEDED | |
| 50213050 14 | Repair & Maintenance Technical & Scientific Equipment/ Calibration/ PMS | Various | NO | | | | | | GoP | 4,040,000.00 | 4,040,000.00 | - | AS NEEDED | |
| 50213040 99 | Repair & Maintenance Other Structure/ Building | Various | NO | | | | | | GoP | 3,250,000.00 | 3,250,000.00 | - | AS NEEDED | |
| 50213050 02 | Repair & Maintenance Office Equipment | Various | NO | | | | | | GoP | 462,564.87 | 462,564.87 | - | AS NEEDED | |
| 50213050 99 | Repair & Maintenance Other Machinery & Equipment | Various | NO | | | | | | GoP | 1,058,000.00 | 1,058,000.00 | - | AS NEEDED | |
| 50213050 03 | Repair & Maintenance ICT Equipment | Various | NO | | | | | | GoP | 336,200.00 | 336,200.00 | - | AS NEEDED | |
| 50213050 03 | Repair & Maintenance ICT Equipment | MITHI | NO | | | | | | GoP | 100,000.00 | 100,000.00 | - | AS NEEDED | |
| 50213080 01 | Repair & Maintenance Motor Vehicle | Various | NO | | | | | | GoP | 2,238,500.00 | 2,238,500.00 | - | AS NEEDED | |
| 50213070 00 | Repair & Maintenance Furniture & Fixture | Various | NO | | | | | | GoP | 120,000.00 | 120,000.00 | - | AS NEEDED | |
| 50203090 00 | Petroleum, Oil, Lubricants | Various | YES | NP-53.14 Direct Retail Purchase of | N/A | N/A | Jan-21 | Jan-21 | GoP | 2,374,875.00 | 2,374,875.00 | - | | |
| 50203090 00 | Supply and delivery of Specific Lubricants for Farm Machineries Maintenance | GP/LBRAAF | YES | Direct Contracting | N/A | N/A | Jan-21 | Jan-21 | GoP | 512,033.76 | 512,033.76 | - | | |
| 50204020 00 | Electricity Expenses | Various | NO | | | | | | GoP | 12,456,000.00 | 12,456,000.00 | - | AS NEEDED | |
| 50204010 00 | Water Expenses | Various | NO | | | | | | GoP | 87,400.00 | 87,400.00 | - | AS NEEDED | |
| | Rent | Various | NO | | | | | | GoP | 432,000.00 | 432,000.00 | - | AS NEEDED | |
| 50215020 00 | Fidelity Bond Premiums | Various | NO | | | | | | GoP | 16,125.00 | 16,125.00 | - | AS NEEDED | |
| 50215030 00 | Insurance Expenses | Various | NO | | | | | | GoP | 2,623,500.00 | 2,623,500.00 | - | AS NEEDED | |
| 50215010 01 | Taxes, Duties & Licenses | Various | NO | | | | | | GoP | 135,000.00 | 135,000.00 | - | AS NEEDED | |
| 50299060 00 | Permits | Various | NO | | | | | | GoP | 20,000.00 | 20,000.00 | - | AS NEEDED | |
| 50212020 00 | Janitorial services | GSS | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 3,036,966.91 | 3,036,966.91 | - | | LSERV Corporation - 7,677,418.32 |
| 50212990 00 | Janitorial services | GP/LBRAAF | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 6,439,586.40 | 6,439,586.40 | - | | |
| 50212030 00 | Security Services | Various | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 5,141,384.80 | 5,141,384.80 | - | | Militant Security Services - 4,067,208.72 |
| L&W | Janitorial services - SKILLED | Various | NO | | 2021 | | 2021 | 2021 | GoP | 1,883,121.41 | 1,883,121.41 | - | HRMS | |

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|-------------|---|---------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 50212990 00 | Deep Cleaning | Various | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 744,000.00 | 744,000.00 | - | AS NEEDED | |
| 50212990 00 | Preventive and Corrective Maintenance Airconditioning Systems/elevator | Various | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 800,000.00 | 800,000.00 | - | AS NEEDED | |
| 50212990 00 | Preventive and Corrective Maintenance Fire Alarm System | GSS | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 200,000.00 | 200,000.00 | - | AS NEEDED | |
| 50212990 00 | Refill of fire extinguisher | Various | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 120,000.00 | 120,000.00 | - | AS NEEDED | |
| 50212990 00 | Hauling of Hazardous Waste | MSAO | NO | | | | | | GoP | 110,000.00 | 110,000.00 | - | AS NEEDED | |
| 50212990 00 | Other General Services | Various | NO | | | | | | GoP | 200,500.00 | 200,500.00 | - | AS NEEDED | |
| 50211020 00 | Consultancy Services - Extension and Advisory Services Information System MITHI | MITHI | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 6,067,604.00 | 6,067,604.00 | - | | |
| 50211030 00 | Installation of Virtual Private Network for PCC Headquarters and Regional Centers, Rehabilitation/Upgrade of PCC Network Infrastructure and Implementation of Voice Over Internet Protocol (VOIP) for PCC Headquarters and PCC Regional Centers MITHI | MITHI | YES | Competitive Bidding | Nov-20 | Nov-20 | Jan-21 | Jan-21 | GoP | 4,000,000.00 | 4,000,000.00 | - | | World Solution Technology, Inc. - 2,094,560.00 |
| 50211030 00 | Development of PCC Vehicle and Farm Machineries Tracking Information System MITHI | MITHI | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 200,000.00 | 200,000.00 | - | | |
| 50211030 00 | Annual Physical and Medical Examination with Drug Testing | Various | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 612,750.00 | 612,750.00 | - | AS NEEDED | |
| 50211030 00 | Photo and Video Services | ACS | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 150,000.00 | 150,000.00 | - | AS NEEDED | |
| 50211030 00 | Audio Visual Presentations Production | ACS | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 200,000.00 | 200,000.00 | - | AS NEEDED | |
| 50211030 00 | Fabrication and Installation of Billboard with Spotlight | ACS | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 100,000.00 | 100,000.00 | - | AS NEEDED | |
| 50211030 00 | Re-certification Audit (OED) | MSAO | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 250,000.00 | 250,000.00 | - | AS NEEDED | |
| 50211010 00 | Legal Services | Various | NO | | | | | | GoP | 888,200.00 | 888,200.00 | - | AS NEEDED | |
| 50211020 00 | Consultancy Services (Expert Invitation, etc.) | Various | NO | | | | | | GoP | 612,000.00 | 612,000.00 | - | AS NEEDED | |
| 50211030 00 | Sequencing Services | Various | NO | | | | | | GoP | 866,610.00 | 866,610.00 | - | AS NEEDED | |
| 50211030 00 | Gene Sequencing and Purification | Various | NO | | | | | | GoP | 300,000.00 | 300,000.00 | - | AS NEEDED | |
| 50211030 00 | Fragment Analysis | Various | NO | | | | | | GoP | 150,000.00 | 150,000.00 | - | AS NEEDED | |
| 50211030 00 | Laboratory / Analytical Services - Microbiological/ Chemical | Various | NO | | | | | | GoP | 462,000.00 | 462,000.00 | - | AS NEEDED | |
| 50211030 00 | Other Professional Services | Various | NO | | | | | | GoP | 610,000.00 | 610,000.00 | - | AS NEEDED | |
| 50211030 00 | Establishment/Maintenance of ISO Certification of PCCenters | Various | NO | | | | | | GoP | 1,020,000.00 | 1,020,000.00 | - | AS NEEDED | |
| 50299020 00 | Printing & Publication Expenses | Various | NO | Competitive Bidding | Jan-21 | Jan-21 | | | GoP | 1,000,000.00 | 1,000,000.00 | - | | Bid Opening Jan.27, 2021 |
| 50299020 00 | Printing & Publication Expenses | Various | NO | NP-53.9 - Small Value Procurement | 2021 | N/A | 2021 | 2021 | GoP | 3,723,563.00 | 3,723,563.00 | - | | |
| 50299040 00 | Transportation & Delivery Expenses | Various | NO | | | | | | GoP | 1,106,633.53 | 1,106,633.53 | - | AS NEEDED | |
| 50299070 00 | Subscription Expenses | Various | NO | | | | | | GoP | 405,500.00 | 405,500.00 | - | AS NEEDED | |
| 50299030 00 | Representation Expenses | Various | NO | | | | | | GoP | 3,197,726.00 | 3,197,726.00 | - | AS NEEDED | |

PHILIPPINE CARABAO CENTER Annual Procurement Plan (Status) for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) | Status as of January 26, 2021 |
|-------------|---|---------------|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|-------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 50299990 99 | PNS ISO 19011:2018 (Guidelines for auditing management systems) | MSAO | NO | | | | | | GoP | 1,800.00 | 1,800.00 | - | AS NEEDED | |
| 50299990 99 | Other MOE | Various | NO | | | | | | GoP | 593,000.00 | 593,000.00 | - | AS NEEDED | |
| 50299010 00 | Advertising Expenses | Various | NO | | | | | | GoP | 631,525.00 | 631,525.00 | - | AS NEEDED | |
| 50299070 00 | Subscription Expenses | MITHI | NO | | | | | | GoP | 2,230,000.00 | 2,230,000.00 | - | AS NEEDED | |
| 50299990 99 | Support / Counterpart for the approved researches | RDD | NO | | | | | | GoP | 2,000,000.00 | 2,000,000.00 | - | SUBJECT TO APPROVED PROPOSAL FOR REGIONAL CENTERS (TRANSFER) | |
| 50299990 99 | Support to IP Applications | RDD | NO | | | | | | GoP | 75,000.00 | 75,000.00 | - | FOR REGIONAL CENTERS (TRANSFER) | |
| 50299990 99 | Support to Learning Sites | LECS | NO | | | | | | GoP | 30,000.00 | 30,000.00 | - | FOR REGIONAL CENTERS (TRANSFER) | |

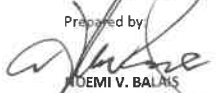
TOTAL CAPITAL OUTLAY
TOTAL MOOE
CONTINGENCY FUND

9,119,000.00
220,285,976.57
2,000,000.00

TOTAL CAPITAL OUTLAY AND MOOE

231,404,976.57

Prepared by:


J. DEMI V. BALUIS
Head, BAC Secretariat
1/26/21

Recommending Approval


ERIC P. PALACPAC
Chairman, Bids and Awards Committee

Approved by:


CLARO N. MINGALA
VIC-Executive Director