

**PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2022 (Indicative)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of Desktops and Laptops	MITHI	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	3,092,044.40	-	3,092,044.40	
	Firewall appliance upgrade, Network upgrade, Network UPS and peripherals	MITHI	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,029,000.00	-	1,029,000.00	
	Other Capital Outlay	MITHI	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	820,956.00	-	820,956.00	
	Office Application and Operating System (latest version)	MITHI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	740,000.00	-	740,000.00	
50201010 00	RFID Vehicle Passes	GSS	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	2,400,000.00	2,400,000.00	-	Monthly Payment as needed
50201010 00	Local Travel	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	4,366,833.30	4,366,833.30	-	as needed
50201010 00	Vehicle Rental	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	782,000.00	782,000.00	-	as needed
50201020 00	Foreign Travel	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,200,000.00	1,200,000.00	-	as needed
50202010 00	Training Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	24,628,762.52	24,628,762.52	-	as needed
50203010 00	Commonly-Used Office Supplies	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	1,888,911.60	1,888,911.60	-	
50203010 00	Supply and delivery of Office Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	542,173.26	542,173.26	-	
50203010 00	Supply and Delivery of Specific Binding Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	151,419.00	151,419.00	-	
50203010 00	Supply and delivery of Office Supplies for PCC Liason Office	MLO	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	193,720.00	193,720.00	-	
50203010 00	Supply and delivery of consumables of electric typewriter	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	10,000.00	10,000.00	-	
50203010 00	Supply and delivery of consumables of ID printer	HRMS	YES	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	12,400.00	12,400.00	-	
50203010 00	Supply and Delivery of Toners for Konica Bizhub Copier	Various	YES	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	59,378.50	59,378.50	-	
50203010 00	Supply and Delivery of Toners for Konica Develop Copier	Various	YES	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	116,700.00	116,700.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Supply and delivery of Information Technology Devices and Supplies	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	2,448,385.80	2,448,385.80	-	
50203990 00	Supply and delivery of Other Office Supplies for Liason Office	MLO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	48,112.00	48,112.00	-	as needed
50203990 00	Supply and delivery of Other Electrical Supplies for Liason Office	MLO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	21,550.00	21,550.00	-	as needed
50203990 00	Printing, supply and delivery of Customized nitens ( Letterhead, Envelops, Stamp, Corporate )	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	401,050.00	401,050.00	-	as needed
50203990 00	Printing and delivery of Customized Training Shirt	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	103,500.00	103,500.00	-	as needed
50203990 00	Supply and delivery of small office appliances	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	71,500.00	71,500.00	-	
50203990 00	Supply and delivery of portable Folding tables and chairs	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	43,000.00	43,000.00	-	
50203990 00	Office Refreshments (biscuits, tea, coffee, sugar, creamer, etc.) for Visitors	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	100,000.00	100,000.00	-	
50203990 00	Other construction material supplies	GSS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00	-	as needed
50203990 00	Other Electrical/Auxillary Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	312,500.00	312,500.00	-	as needed
50203990 00	Other Janitorial Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	212,500.00	212,500.00	-	as needed
50203990 00	Other Office Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	778,369.98	778,369.98	-	as needed
50203990 00	Other Plumbing Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	342,500.00	342,500.00	-	as needed
50203990 00	Other Processing /Packaging Supplies and Materials	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	85,120.00	85,120.00	-	as needed
50203990 00	Other Motor Pool Supplies	GSS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00	-	as needed
50203990 00	Supply and delivery of construction Supplies	GSS/GP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	213,658.28	213,658.28	-	as needed
50203990 00	Supply and delivery of Vehicle Maintenance Supplies	GSS/GP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	450,400.00	450,400.00	-	as needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Supply and delivery of cleaning supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	148,263.50	148,263.50	-	
50203990 00	Supply and delivery of Fogging Chemical	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	265,416.00	265,416.00	-	
50203990 00	Supply and Delivery of Janitorial Chemicals	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	821,365.60	821,365.60	-	
50203990 00	Supply and Delivery of Janitorial Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	127,018.25	127,018.25	-	
50203990 00	Supply and delivery of Plumbing Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	240,000.00	240,000.00	-	as needed
50203990 00	Supply and delivery of Electrical Maintenance Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	385,000.00	385,000.00	-	as needed
50203990 00	Supply and delivery of Fire Prevention Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	11,850.00	11,850.00	-	as needed
50203990 00	Raw Materials and Ingredients	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	65,000.00	65,000.00	-	as needed
50203100 00	Supply and delivery of Field Bags	RPS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	8,000.00	8,000.00	-	
50203040 00	Molasses	GP/LBRA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	550,000.00	550,000.00	-	as needed
50203040 00	Customized Goblets	AI	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	54,970.00	54,970.00	-	
50203040 00	Specific IMV Veterinary Supplies	Various	YES	Direct Contracting	Oct-21	Nov-21	Jan-22	Jan-22	GoP	150,500.00	150,500.00	-	
50203040 00	Specific Semen Straw Printer Supplies	Various	YES	Direct Contracting	Oct-21	Nov-21	Jan-22	Jan-22	GoP	141,600.00	141,600.00	-	
50203040 00	Corn Silage and Rice Straw	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,220,000.00	1,220,000.00	-	
50203040 00	Animal Feeds	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	11,623,310.00	11,623,310.00	-	
50203040 00	Research Animals	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00	-	as needed
50203040 00	Prostaglandin	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	3,480,000.00	3,480,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203040 00	Trypanocidal Drugs, Fasciocidal Drugs and Hemorrhagic Septicemia vaccine	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	3,203,000.00	3,203,000.00	-	
50203040 00	Hormones and Test Kits	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	7,492,600.00	7,492,600.00	-	
50203040 00	Veterinary Drugs	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	2,917,643.00	2,917,643.00	-	
50203040 00	Veterinary Supplies	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	5,321,155.50	5,321,155.50	-	
50203040 00	Veterinary and Processing Supplies for Regional Center	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,327,930.00	1,327,930.00	-	
50203040 00	Other Animal/Zoological Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300,000.00	300,000.00	-	as needed
50203080 00	Laboratory Supplies and Chemicals	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	5,319,879.27	5,319,879.27	-	
50203080 00	Liquid Nitrogen	AI	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	6,086,400.00	6,086,400.00	-	
50203080 00	Special Gases	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	102,000.00	102,000.00	-	as needed
50203080 00	Specific laboratory Supplies, Reagents and kits	Various	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	6,949,925.50	6,949,925.50	-	
50203080 00	Medical and dental Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	195,753.00	195,753.00	-	as needed
50203080 00	Primers/DNA markers/Probes	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	16,000.00	16,000.00	-	as needed
50203080 00	Other Medical, Dental & Laboratory Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	322,500.00	322,500.00	-	as needed
50203090 00	Supply and delivery of Special Oils and Lubricants for Farm Machines and vehicles	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	310,246.12	310,246.12	-	
50203090 00	Other Machine Lubricants	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00	-	as needed
50203090 00	Fuel	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,452,400.00	2,452,400.00	-	as needed
50203090 00	Other Fuel, Oil, and Lubricant	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	290,000.00	290,000.00	-	as needed

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Other Fuel, Oil, and Lubricant for Liason Office	MLO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	34,800.00	34,800.00	-	as needed
50203100 00	Supply and delivery of Agricultural Inputs	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	290,279.00	290,279.00	-	
50203100 00	Supply and delivery of Baling Twine	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	260,000.00	260,000.00	-	
50203100 00	Supply and delivery of Agricultural Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	259,558.70	259,558.70	-	as needed
50203100 00	Other agricultural Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	340,000.00	340,000.00	-	as needed
50203990 00	Other Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	161,400.00	161,400.00	-	as needed
50204010 00	Water Expenses	Various	NO	Direct Contracting	N/A	N/A	Jan-22	until Dec 2022	GoP	70,840.00	70,840.00	-	Monthly payment
50204020 00	Electricity Expenses	Various	NO	Direct Contracting	N/A	N/A	Jan-22	until Dec 2022	GoP	12,416,400.00	12,416,400.00	-	Monthly payment
50205010 00	Postage & Courier Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	514,700.00	514,700.00	-	as needed
50205020 01	Telephone - Mobile	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,329,500.00	1,329,500.00	-	as needed
50205020 02	Telephone - Landline	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	109,200.00	109,200.00	-	as needed
50205030 00	Internet Subscription	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,761,648.00	2,761,648.00	-	as needed
50211010 00	Legal Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	671,050.00	671,050.00	-	as needed
50211020 00	Consultancy Services - Extension and Advisory Services Information System	MITHI	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	2,600,000.00	2,600,000.00	-	
50211020 00	Consultancy Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,031,000.00	1,031,000.00	-	as needed
50211030 00	Other Professional Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,073,608.00	2,073,608.00	-	as needed
50211030 00	Establishment/Maintenance of ISO Certification	MSAO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,270,000.00	1,270,000.00	-	as needed

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50211030 00	Annual Physical and Medical Services with Drug Testing	Various	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	645,000.00	645,000.00	-	
50211030 00	Fragment, Purification & Sequencing Analysis Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,472,125.00	1,472,125.00	-	as needed
50211030 00	Laboratory / Analytical Services - Microbiological/ Chemical	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	367,000.00	367,000.00	-	as needed
50212020 00	Janitorial services and other manpower services	Various	NO	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	4,302,289.15	4,302,289.15	-	
50212020 00	Janitorial services - SKILLED	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,883,121.41	1,883,121.41	-	c/o HRMS
50212030 00	Security Services	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	4,199,744.80	4,199,744.80	-	
50212990 00	Preventive and Corrective Maintenance of CCTV System	Various	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Aug-22	Aug-22	GoP	210,000.00	210,000.00	-	Annual
50212990 00	Preventive and Corrective Maintenance Airconditioning Systems and Elevator	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	900,000.00	900,000.00	-	Annual
50212990 00	Preventive and Corrective Maintenance Fire Alarm System	Various	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	260,000.00	260,000.00	-	Annual
50212990 00	Deep Cleaning Services	Various	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	546,000.00	546,000.00	-	Annual
50212990 00	Hauling of Hazardous Waste	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00	-	Annual
50212990 00	Other General Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	646,000.00	646,000.00	-	as needed
50212990 00	Other General Services for liason Office	MLO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	15,600.00	15,600.00	-	as needed
50213040 99	Repair & Maintenance Other Structure/ Building	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,650,000.00	2,650,000.00	-	as needed
50213050 02	Repair & Maintenance Office Equipment	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	488,270.20	488,270.20	-	as needed
50213050 03	Repair & Maintenance ICT Equipment	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	381,160.00	381,160.00	-	as needed
50213050 14	Repair & Maintenance Technical & Scientific Equipment /Calibration	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3,610,000.00	3,610,000.00	-	as needed



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50213050 99	Repair & Maintenance Other Property and Equipment	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,253,787.63	1,253,787.63	-	as needed

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50213060 01	Repair & Maintenance Motor Vehicle	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,216,500.00	2,216,500.00		- as needed
50215010 01	Taxes, Duties & Licenses	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	220,000.00	220,000.00		- as needed
50215010 01	Government Permits	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	35,000.00	35,000.00		- as needed
50215020 00	Fidelity Bond Premiums	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	41,325.00	41,325.00		- as needed
50215030 00	Insurance Expenses	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	2,516,069.42	2,516,069.42		- as needed
50299010 00	Advertising Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	433,371.55	433,371.55		- as needed
50299020 00	Printing and Publication	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	4,708,072.97	4,708,072.97		- as needed
50299030 00	Representation Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,686,847.14	2,686,847.14		- as needed
50299040 00	Transportation & Delivery Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	270,000.00	270,000.00		- as needed
50299060 00	Membership Dues and Contribution	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	10,000.00	10,000.00		- as needed
50299070 00	Subscription Expenses	Various	NO	NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	as needed	as needed	GoP	3,678,300.00	3,678,300.00		- as needed
50299990 99	Other MOE	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	7,744,397.04	7,744,397.04		- as needed
50299990 99	Data Center Service	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,390,000.00	1,390,000.00		- as needed
50299990 99	Swab Testing Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	513,500.00	513,500.00		- as needed
50299990 99	Support / Counterpart for the approved researches	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,380,000.00	2,380,000.00		- as needed
50299990 99	Support to CBIN Project	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3,400,000.00	3,400,000.00		- as needed
50299990 99	Support to IP Applications	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00		- as needed



**PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2022 (Indicative)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990 99	Support to Regional Centers	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	4,040,815.12	4,040,815.12		- as needed
	Rent Expenses	MLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	until Dec 2022	GoP	470,448.00	470,448.00		- Monthly Payment
	Office Professional Expenses (Non-Government Worker/Individual Job Order)	Various	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	26,986,848.66	26,986,848.66		- Semi-annual, c/o HRMS
	Labor & Wages	Various	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	1,286,596.00	1,286,596.00		- Semi-annual, c/o HRMS

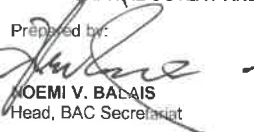
TOTAL CAPITAL OUTLAY  
TOTAL MOOE  
CONTINGENCY FUND

5,682,000.40  
219,386,342.77  
300,000.00

**TOTAL CAPITAL OUTLAY AND MOOE**

**225,368,343.17**

Prepared by:

  
**NOEMI V. BALAIS**  
Head, BAC Secretariat

Recommending Approval

  
**ERIC F. PALAOPAC**  
Chairperson, Bids and Awards Committee

Approved by:

  
**RONNIE D. DOMINGO**  
OIC-Executive Director