


PHILIPPINE CARABAO CENTER
Office of The AUDITOR
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Annex "B"


Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2021 GAA
For the 2nd Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	39,779,000.00	Jan. 1, 2021		Dec. 31, 2021	50.61%	20,133,784.48	17,197,866.74	on going
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	24,820,000.00	Jan. 1, 2021		Dec. 31, 2021	50.40%	12,509,076.67	3,678,234.34	on going
	Capital Outlay									
ICT Equipment		9,119,000.00	Jan. 1, 2021		Dec. 31, 2021	81.08%	7,393,556.99	747,966.45	on going	
b. Intensification of the National Upgrading Program	Nationwide	253,028,000.00	Jan. 1, 2021		Dec. 31, 2021	78.81%	199,402,198.90	182,894,396.69	on going	
c. Carabao-based Enterprise Development	Nationwide	20,455,000.00	Jan. 1, 2021		Dec. 31, 2021	34.18%	6,992,059.74	4,583,903.81	on going	
d. Knowledge Management and Support Services	Nationwide	11,685,000.00	Jan. 1, 2021		Dec. 31, 2021	43.05%	5,029,977.35	4,015,061.36	on going	
e. Research and Development	Nationwide	94,242,000.00	Jan. 1, 2021		Dec. 31, 2021	45.93%	43,284,808.40	30,579,297.75	on going	
f. Animal Genetic Resource Conservation and Utilization	Nueva Ecija	32,575,000.00	Jan. 1, 2021		Dec. 31, 2021	62.54%	20,373,661.77	9,030,794.01	on going	
TOTAL 2021 GAA			485,703,000.00				64.88%	315,119,124.30	252,727,521.15	

Prepared by:


HAYDEE T. SEVILLA
Budget Officer

Certified correct:


ERICSON N. DELA CRUZ
OIC-Chief, Planning and Information Management Division

Certified correct:


CHERRY PEARL C. RIVERA
Accountant III

Approved:


RONNIE D. DOMINGO
OIC, Executive Director

Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2020 GAA - CONTINUING APPROPRIATION
For the 2nd Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
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PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA - CONTINUING APPROPRIATION									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	35,700.46	Jan. 1, 2021		Dec. 31, 2021	0.00%	-	-	on going
	II. Support to Operations									
III. Operations										
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	4,610,936.32	Jan. 1, 2021		Dec. 31, 2021	69.26%	3,193,747.46	588.46	on going
	b. Carabao-based Enterprise Development	Nationwide	1,654.35	Jan. 1, 2021		Dec. 31, 2021	0.00%	-	-	on going
	c. Locally Funded Project(s)									
	1. Establishment of Province-Wide Carabao Based Business Improvement Network	Nationwide	110,000,000.00	Jan. 1, 2021		Dec. 31, 2021	97.00%	106,700,000.00	106,700,000.00	on going
TOTAL 2020 GAA - CONTINUING APPROPRIATION			114,648,291.13				95.85%	109,893,747.46	106,700,588.46	

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Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
PROJECTS
For the 2nd Quarter, CY 2021

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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS									
	1. LOCALLY FUNDED PROJECT									
	1.1 DOST - PCAARRD funded projects:									
	Animal Breeding and Genomics									
	a. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019	0	May 31, 2022	38.31%	4,878,971.65	4,707,284.58	on-going
	b. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	14,109,528.00	July 1, 2020	0	June 30, 2023	2.60%	366,856.64	127,907.83	on-going
	1.2 DepEd funded projects:									
	c. DepEd School Based Feeding Program (Milk Feeding Program) as per RA 11037									
	2019 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) and Region III	38,156,935.20	Nov 9, 2020	0	Aug 31, 2021	99.18%	37,842,262.92	37,842,262.92	on-going
	2019 Fund PCC at UPLB	Region IVA, IVB and V	29,339,402.40	Nov 9, 2020	0	Aug 31, 2021	99.00%	29,047,434.20	29,018,544.20	on-going
	2020 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) and Region III	130,481,747.64	Mar 15, 2021	0	Oct 31, 2021	92.95%	121,282,784.96	50,051,296.10	on-going
	2020 Fund PCC at UPLB	Region IVA, IVB and V	68,829,969.24	Mar 8, 2021	0	Oct 31, 2021	58.17%	40,039,475.20	20,496,234.74	on-going
1.3 DSWD funded projects:										
d. Supplementary Feeding Program										
2020 Fund (DSWD Regional Field Office III)	Region III	13,679,580.00	Jan 18, 2021	0	July 31, 2021	100.00%	13,679,580.00	13,679,580.00	completed	
2020 Fund (DSWD Regional Field Office IVA and IVB)	Region IVA and IVB	3,549,960.00	Jan 15, 2021	0	July 31, 2021	100.00%	3,549,960.00	3,207,257.00	on going	
2021 Fund (DSWD Regional Field Office III)	Region III	6,087,600.00	Jun 25, 2021	0	Dec 31, 2021	0.00%	-	-	on going	
Sub-Total			316,969,504.48				79.09%	250,687,325.57	159,130,367.37	

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Accountant III

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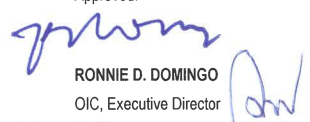

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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.2 Department of Agriculture (DA) funded project 1.2.1 Biotechnology Projects a.Department of Agriculture (DA) - BAR through the DA Biotech Program (LBC) <i>Institutional Development - Livestock Biotechnology Center</i> 1. Strengthening and Maximizing the Research Capability of the Livestock Biotechnology Center as Lead Coordinator of the Value Chain Based Livestock Biotechnology Research, Development and Extension Agenda".	Nationwide	18,298,631.60	Sept. 27, 2018	2	August 31, 2021	96.45%	17,648,363.25	16,286,454.27	on-going/with approved extension letter
	Sub-Total		18,298,631.60				96.45%	17,648,363.25	16,286,454.27	
	Grand Total		335,268,136.08				80.04%	268,335,688.82	175,416,821.64	

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