



Department of Agriculture
PHILIPPINE CARABAO CENTER
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Philippine Carabao Center
Records Section-AFMD
OFFICIAL RELEASE
Ref. No.: RL010522-113111
Date: 01-05-2022 | 1:30 pm

Ref No 04-06-2022

January 7, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board

Unit 2506 Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center,

Pasig City

Dear Director Ruiz:

Greetings from the Philippine Carabao Center!

We are submitting herewith the copy of the **2022 ANNUAL PROCUREMENT PLAN (GAA Fund)** in compliance with the revised Implementing Rules and Regulations of Republic Act No. 9184.

This is in compliance with the procurement laws, rules and regulations and our usual support to the procurement reform initiatives of the government.

The soft copy of the updated/supplemental **2022 ANNUAL PROCUREMENT PLAN (GAA Fund)** will be posted in our agency website (Transparency Seal), which may be downloaded by interested parties.

Thank you.

Very truly yours,


RONNIE D. DOMINGO
OIC, Executive Director

A food-secure and resilient Philippines

with empowered and prosperous farmers and fisherfolk



PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of Desktops and Laptops	MITHI	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	3,092,044.00	-	3,092,044.00	
	Firewall appliance upgrade, Network upgrade, Network UPS and peripherals	MITHI	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,029,000.00	-	1,029,000.00	
	Other Capital Outlay	MITHI	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	820,956.00	-	820,956.00	
	Office Application and Operating System (latest version)	MITHI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	740,000.00	-	740,000.00	
50201010 00	RFID Vehicle Passes	GSS	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	2,400,000.00	2,400,000.00	-	Monthly Payment as needed
50201010 00	Local Travel	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	4,366,833.30	4,366,833.30	-	as needed
50201010 00	Vehicle Rental	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	782,000.00	782,000.00	-	as needed
50201020 00	Foreign Travel	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,200,000.00	1,200,000.00	-	as needed
50202010 00	Training Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	24,628,762.52	24,628,762.52	-	as needed
50203010 00	Commonly-Used Office Supplies	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	1,949,502.15	1,949,502.15	-	to be procured to PS-DBM
50203010 00	Supply and delivery of Office Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	543,773.26	543,773.26	-	
50203010 00	Supply and Delivery of Specific Binding Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	151,419.00	151,419.00	-	
50203010 00	Supply and delivery of Office Supplies for PCC Liason Office	MLO	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	193,720.00	193,720.00	-	
50203010 00	Supply and delivery of consumables of electric typewriter	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	10,000.00	10,000.00	-	
50203010 00	Supply and delivery of consumables of ID printer	HRMS	YES	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	12,400.00	12,400.00	-	
50203010 00	Supply and Delivery of Toners for Konica Bizhub Copier	Various	YES	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	59,378.50	59,378.50	-	
50203010 00	Supply and Delivery of Toners for Konica Develop Copier	Various	YES	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	116,700.00	116,700.00	-	
50203010 00	Supply and delivery of information Technology Devices and Supplies	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	2,464,735.00	2,464,735.00	-	
50203990 00	Supply and delivery of Other Office Supplies for Liason Office	MLO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	48,112.00	48,112.00	-	as needed

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Supply and delivery of Other Electrical Supplies for Liason Office	MLO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	21,550.00	21,550.00	-	as needed
50203990 00	Printing, supply and delivery of Customized nitem (Letterhead, Envelops, Stamp, Corporate Stationery)	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	401,050.00	401,050.00	-	as needed
50203990 00	Printing and delivery of Customized Training Shirt	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	103,500.00	103,500.00	-	as needed
50203990 00	Supply and delivery of small office appliances	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	71,500.00	71,500.00	-	.
50203990 00	Supply and delivery of portable Folding tables and chairs	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	43,000.00	43,000.00	-	.
50203990 00	Office Refreshments (biscuits, tea, coffee, sugar, creamer, etc.) for Visitors	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	100,000.00	100,000.00	-	.
50203990 00	Other construction material supplies	GSS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00	-	as needed
50203990 00	Other Electrical/Auxiliary Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	312,500.00	312,500.00	-	as needed
50203990 00	Other Janitorial Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	162,500.00	162,500.00	-	as needed
50203990 00	Other Office Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	778,369.98	778,369.98	-	as needed
50203990 00	Other Plumbing Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	342,500.00	342,500.00	-	as needed
50203990 00	Other Processing /Packaging Supplies and Materials	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	85,120.00	85,120.00	-	as needed
50203990 00	Other Motor Pool Supplies	GSS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00	-	as needed
50203990 00	Supply and delivery of construction Supplies	GSS/GP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	213,658.28	213,658.28	-	as needed
50203990 00	Supply and delivery of Vehicle Maintenance Supplies	GSS/GP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	450,400.00	450,400.00	-	as needed
50203990 00	Supply and delivery of cleaning supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	148,263.50	148,263.50	-	.
50203990 00	Supply and delivery of Fogging Chemical	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	265,416.00	265,416.00	-	.
50203990 00	Supply and Delivery of Janitorial Chemicals	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	821,365.60	821,365.60	-	.
50203990 00	Supply and Delivery of Janitorial Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	136,518.25	136,518.25	-	.

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2022

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Supply and delivery of Plumbing Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	240,000.00	240,000.00	-	as needed
50203990 00	Supply and delivery of Electrical Maintenance Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	385,000.00	385,000.00	-	as needed
50203990 00	Supply and delivery of Fire Prevention Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	11,850.00	11,850.00	-	as needed
50203990 00	Raw Materials and Ingredients	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	66,800.00	66,800.00	-	as needed
50203100 00	Supply and delivery of Field Bags	RPS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	8,000.00	8,000.00	-	
50203040 00	Molasses	GP/LBRA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	550,000.00	550,000.00	-	as needed
50203040 00	Customized Goblets	AI	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	54,970.00	54,970.00	-	
50203040 00	Specific IMV Veterinary Supplies	Various	YES	Direct Contracting	Oct-21	Nov-21	Jan-22	Jan-22	GoP	150,500.00	150,500.00	-	
50203040 00	Specific Semen Straw Printer and veterinary Supplies	Various	YES	Direct Contracting	Oct-21	Nov-21	Jan-22	Jan-22	GoP	264,900.00	264,900.00	-	
50203040 00	Corn Silage and Rice Straw	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,220,000.00	1,220,000.00	-	
50203040 00	Animal Feeds 1st sem	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	5,812,430.00	5,812,430.00	-	
50203040 00	Animal Feeds 2nd sem	Various	NO	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	5,810,880.00	5,810,880.00	-	for 2nd Semester
50203040 00	Research Animals	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00	-	as needed
50203040 00	Prostaglandin	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	3,480,000.00	3,480,000.00	-	
50203040 00	Trypanocidal Drugs, Fasciolidal Drugs and Hemorrhagic Septicemia vaccine	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	3,203,000.00	3,203,000.00	-	
50203040 00	Hormones and Test Kits	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	7,369,300.00	7,369,300.00	-	
50203040 00	Veterinary Drugs	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	2,917,643.00	2,917,643.00	-	
50203040 00	Veterinary Supplies	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	5,179,555.50	5,179,555.50	-	
50203040 00	Veterinary and Processing Supplies for Regional Center	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,327,930.00	1,327,930.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203040 00	Other Animal/Zoological Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300,000.00	300,000.00	-	as needed
50203080 00	Laboratory Supplies and Chemicals	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	5,258,579.00	5,258,579.00	-	
50203080 00	Liquid Nitrogen	AI	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	6,086,400.00	6,086,400.00	-	
50203080 00	Special Gases	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	102,000.00	102,000.00	-	as needed
50203080 00	Specific laboratory Supplies, Reagents and kits	Various	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	6,949,925.50	6,949,925.50	-	
50203080 00	Medical and dental Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	195,753.00	195,753.00	-	as needed
50203080 00	Primers/DNA markers/Probes	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	16,000.00	16,000.00	-	as needed
50203080 00	Other Medical, Dental & Laboratory Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	322,500.00	322,500.00	-	as needed
50203090 00	Supply and delivery of Special Oils and Lubricants for Farm Machines and vehicles	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	310,246.12	310,246.12	-	
50203090 00	Other Machine Lubricants	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00	-	as needed
50203090 00	Fuel	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,452,400.00	2,452,400.00	-	as needed
50203090 00	Other Fuel, Oil, and Lubricant	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	290,000.00	290,000.00	-	as needed
50203090 00	Other Fuel, Oil, and Lubricant for Liason Office	MLO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	34,800.00	34,800.00	-	as needed
50203100 00	Supply and delivery of Agricultural Inputs	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	290,279.00	290,279.00	-	
50203100 00	Supply and delivery of Baling Twine	Various	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	260,000.00	260,000.00	-	
50203100 00	Supply and delivery of Agricultural Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	259,558.70	259,558.70	-	as needed
50203100 00	Other agricultural Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	340,000.00	340,000.00	-	as needed
50203990 00	Other Supplies	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	369,591.60	369,591.60	-	as needed
50204010 00	Water Expenses	Various	NO	Direct Contracting	N/A	N/A	Jan-22	until Dec 2022	GoP	70,840.00	70,840.00	-	Monthly payment

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2022

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020 00	Electricity Expenses	Various	NO	Direct Contracting	N/A	N/A	Jan-22	until Dec 2022	GoP	12,416,400.00	12,416,400.00	-	Monthly payment
50205010 00	Postage & Courier Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	514,700.00	514,700.00	-	as needed
50205020 01	Telephone - Mobile	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,329,500.00	1,329,500.00	-	as needed
50205020 02	Telephone - Landline	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	109,200.00	109,200.00	-	as needed
50205030 00	Internet Subscription	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,761,648.00	2,761,648.00	-	as needed
50211010 00	Legal Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	671,050.00	671,050.00	-	as needed
50211020 00	Consultancy Services - Extension and Advisory Services Information System	M ITHI	NO	Competitive Bidding	N/A	N/A	Jan-22	Jan-22	GoP	2,600,000.00	2,600,000.00	-	
50211020 00	Consultancy Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,031,000.00	1,031,000.00	-	as needed
50211030 00	Other Professional Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,073,608.00	2,073,608.00	-	as needed
50211030 00	Establishment/Maintenance of ISO Certification	MSAO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,270,000.00	1,270,000.00	-	as needed
50211030 00	Annual Physical and Medical Services with Drug Testing	Various	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	645,000.00	645,000.00	-	
50211030 00	Fragment, Purification & Sequencing Analysis Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,472,125.00	1,472,125.00	-	as needed
50211030 00	Laboratory / Analytical Services - Microbiological/ Chemical	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	367,000.00	367,000.00	-	as needed
50212020 00	Janitorial services and other manpower services	Various	NO	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	8,188,636.03	8,188,636.03	-	
50212020 00	Janitorial services - SKILLED	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,883,121.41	1,883,121.41	-	c/o HRMS
50212030 00	Security Services	Various	YES	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	4,199,744.80	4,199,744.80	-	
50212990 00	Preventive and Corrective Maintenance of CCTV System	Various	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Aug-22	Aug-22	GoP	210,000.00	210,000.00	-	Annual
50212990 00	Preventive and Corrective Maintenance Airconditioning Systems and Elevator	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	900,000.00	900,000.00	-	Annual
50212990 00	Preventive and Corrective Maintenance Fire Alarm System	Various	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	260,000.00	260,000.00	-	Annual

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990 00	Deep Cleaning Services	Various	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	546,000.00	546,000.00	-	Annual
50212990 00	Hauling of Hazardous Waste	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00	-	Annual
50212990 00	Other General Services	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	296,000.00	296,000.00	-	as needed
50212990 00	Other General Services for liason Office	MLO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	15,600.00	15,600.00	-	as needed
50213040 99	Repair & Maintenance Other Structure/ Building	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,650,000.00	2,650,000.00	-	as needed
50213050 02	Repair & Maintenance Office Equipment	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	488,270.20	488,270.20	-	as needed
50213050 03	Repair & Maintenance ICT Equipment	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	381,160.00	381,160.00	-	as needed
50213050 14	Repair & Maintenance Technical & Scientific Equipment /Calibration	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3,610,000.00	3,610,000.00	-	as needed
50213050 99	Repair & Maintenance Other Property and Equipment	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,253,787.63	1,253,787.63	-	as needed
50213060 01	Repair & Maintenance Motor Vehicle	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,216,500.00	2,216,500.00	-	as needed
50215010 01	Taxes, Duties & Licenses	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	220,000.00	220,000.00	-	as needed
50215010 01	Government Permits	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	35,000.00	35,000.00	-	as needed
50215020 00	Fidelity Bond Premiums	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	41,325.00	41,325.00	-	as needed
50215030 00	Insurance Expenses	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	2,516,069.42	2,516,069.42	-	as needed
50299010 00	Advertising Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	433,371.55	433,371.55	-	as needed
50299020 00	Printing and Publication	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	4,708,072.97	4,708,072.97	-	as needed
50299030 00	Representation Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,686,847.14	2,686,847.14	-	as needed
50299040 00	Transportation & Delivery Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	270,000.00	270,000.00	-	as needed
50299060 00	Membership Dues and Contribution	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	GoP	10,000.00	10,000.00	-	as needed

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2022

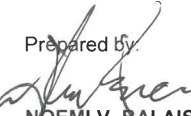
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070 00	Subscription Expenses	Various	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as needed	as needed	GoP	3,678,300.00	3,678,300.00	-	as needed/ may also be procured thru Direct Contracting to various suppliers
50299990 99	Other MOE	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	774,397.04	774,397.04	-	as needed
50299990 99	Data Center Service	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,390,000.00	1,390,000.00	-	as needed / to be procured various suppliers
50299990 99	Swab Testing Expenses	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	513,500.00	513,500.00	-	as needed
50299990 99	Support / Counterpart for the approved researches	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,380,000.00	2,380,000.00	-	as needed / to be procured various suppliers
50299990 99	Support to CBIN Project	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3,400,000.00	3,400,000.00	-	as needed / to be procured various suppliers
50299990 99	Support to IP Applications	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00	-	as needed
50299990 99	Support to Regional Centers	Various	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	4,040,815.12	4,040,815.12	-	as needed / to be procured various suppliers
	Rent Expenses	MLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	until Dec 2022	GoP	470,448.00	470,448.00	-	Monthly Payment
	Office Professional Expenses (Non-Government Worker/Individual Job Order)	Various	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	26,986,848.66	26,986,848.66	-	Semi-annual , c/o HRMS
	Labor & Wages	Various	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	2,551,918.24	2,551,918.24	-	Semi-annual , c/o HRMS

TOTAL CAPITAL OUTLAY
TOTAL MOOE
CONTINGENCY FUND

5,682,000.00
217,263,142.97
300,000.00

TOTAL CAPITAL OUTLAY AND MOOE

223,245,142.97

Prepared by:

NOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval

ERIC P. PALACPAC
Chairperson, Bids and Awards Committee

Approved by:

RONNIE D. DOMINGO
OIC-Executive Director