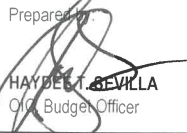


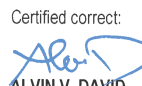
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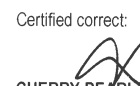
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Commission on Audit  
Regional Office No. III/Stand Alone Agencies  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
2021 GAA  
For the 4th Quarter, CY 2021


Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	39,779,000.00	Jan. 1, 2021		Dec. 31, 2021	99.18%	39,452,990.41	34,252,245.89	completed - approved as continuing fund
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>									
	<b>Capital Outlay</b>									
	ICT Equipment	Nationwide	9,119,000.00	Jan. 1, 2021		Dec. 31, 2021	95.01%	8,664,081.99	8,032,815.51	completed - approved as continuing fund
	<b>b. Intensification of the National Upgrading Program</b>	Nationwide	253,028,000.00	Jan. 1, 2021		Dec. 31, 2021	99.99%	253,003,806.41	245,562,933.06	completed - approved as continuing fund
	<b>c. Carabao-based Enterprise Development</b>	Nationwide	20,455,000.00	Jan. 1, 2021		Dec. 31, 2021	99.90%	20,434,066.36	14,009,539.05	completed - approved as continuing fund
	<b>d. Knowledge Management and Support Services</b>	Nationwide	11,685,000.00	Jan. 1, 2021		Dec. 31, 2021	96.65%	11,293,141.44	10,350,231.57	completed - approved as continuing fund
	<b>e. Research and Development</b>	Nationwide	94,242,000.00	Jan. 1, 2021		Dec. 31, 2021	94.98%	89,511,264.21	73,512,840.45	completed - approved as continuing fund
<b>f. Animal Genetic Resource Conservation and Utilization</b>	Nueva Ecija	32,575,000.00	Jan. 1, 2021		Dec. 31, 2021	96.82%	31,537,795.86	26,608,270.92	completed - approved as continuing fund	
<b>g. Locally-Funded Project(s)</b>										
Establishment of Carabao Dairy Centers	Nationwide	110,000,000.00	Dec. 31, 2021		Dec. 31, 2022	0.00%			on going	
<b>IV. Automatic Appropriations</b>	Nationwide	10,313,594.00	Jan. 1, 2021		Dec. 31, 2021	100.00%	10,313,594.00	9,976,417.07	completed	
<b>V. Special Purpose Fund</b>	Nationwide	15,752,870.00	Jan. 1, 2021		Dec. 31, 2021	99.88%	15,733,627.72	15,733,627.72	completed	
<b>TOTAL 2021 GAA</b>			<b>621,769,464.00</b>				<b>80.81%</b>	<b>502,458,691.66</b>	<b>454,034,984.81</b>	

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OIC-Chief, Planning and Information Management Division

Certified correct:  
  
CHERRY PEARL C. RIVERA  
Accountant III

Approved:  
  
RONNIE D. DOMINGO  
OIC, Executive Director

PHILIPPINE CARABAO CENTER  
Office of The AUDITOR  
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Annex "B"

Commission on Audit  
Regional Office No. III/Stand Alone Agencies  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
**2020 GAA - CONTINUING APPROPRIATION**  
For the 4th Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA - CONTINUING APPROPRIATION</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	1,138,800.80	Jan. 1, 2021		Dec. 31, 2021	96.87%	1,103,100.80	1,103,100.80	completed
	<b>II. Support to Operations</b>									
<b>III. Operations</b>										
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>	Nationwide	3,972,720.32	Jan. 1, 2021		Dec. 31, 2021	80.39%	3,193,747.46	3,193,747.46	completed
	<b>b. Carabao-based Enterprise Development</b>	Nationwide	1,654.35	Jan. 1, 2021		Dec. 31, 2021	0.00%	-	-	completed
	<b>c. Locally Funded Project(s)</b>									
	1. Establishment of Province-Wide Carabao Based Business Improvement Network	Nationwide	34,100,000.00	Jan. 1, 2021		Dec. 31, 2021	99.38%	33,890,255.00	33,652,464.79	completed
	Capital Outlay	Nationwide	75,900,000.00	Jan. 1, 2021		Dec. 31, 2021	99.80%	75,748,468.57	75,659,493.26	completed
<b>TOTAL 2020 GAA - CONTINUING APPROPRIATION</b>			<b>115,113,175.47</b>				<b>98.98%</b>	<b>113,935,571.83</b>	<b>113,608,806.31</b>	

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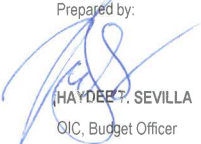
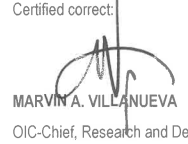
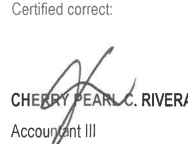

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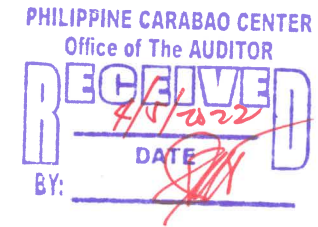
  
CHERRY PEARL C. RVERA  
Accountant III

Approved:

  
RONNIE D. DOMINGO  
OIC, Executive Director

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	<b>B. PROJECTS</b>									
	<b>1. LOCALLY FUNDED PROJECT</b>									
	<b>1.1 DOST - PCAARRD funded projects:</b>									
	<i>Animal Breeding and Genomics</i>									
	a. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019	0	May 31, 2022	51.73%	6,588,307.21	6,524,545.48	on-going
	b. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	14,109,528.00	July 1, 2020	0	June 30, 2023	34.48%	4,864,260.73	1,538,556.37	on-going
	c. PCC IP-TBM Phase II: Patent Mining in Dairy Buffalo and Cattle thru Intellectual Property and Business Management in Philippine Carabao Center, Department of Agriculture.	Nationwide	2,473,900.80	Jan 1, 2021	0	Dec 31, 2022	47.62%	1,178,124.09	778,709.48	on-going
	d. Development of a Pen-side Nanosensor Diagnostic Tools for Mycobacterium Avium Subsp. paratuberculosis and Mycoplasma bovis (JSPS)	Nationwide	2,646,418.84	Oct 1, 2021	0	Sept 30, 2023	4.91%	130,001.27	94,081.96	on-going
	<b>1.2 DepEd funded projects:</b>									
	e. DepEd School Based Feeding Program (Milk Feeding Program) as per RA 11037									
	2020 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) and Region III	130,481,747.64	Mar 15, 2021	0	Oct 31, 2021	99.69%	130,071,302.64	129,481,787.15	completed
	2020 Fund PCC at UPLB	Region IVA, IVB and V	68,829,969.24	Mar 8, 2021	0	Oct 31, 2021	98.95%	68,109,185.11	68,109,185.11	completed
2021 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) and Region III	143,231,001.90	Nov 15, 2021	0	May 31, 2022	82.21%	117,755,033.25	85,442,406.00	on-going	
2021 Fund PCC at UPLB	Region IVA, IVB and V	65,021,040.00	Jan 11, 2022	0	June 30, 2022	47.37%	30,801,755.00	-	on-going	
<b>1.3 DSWD funded projects:</b>										
f. Supplementary Feeding Program										
2021 Fund (DSWD Regional Field Office III)	Region III	24,654,570.00	Jun 25, 2021	0	Dec 31, 2021	100.00%	24,654,570.00	22,888,330.00	on going	
2021 Fund (DSWD Region IVA, IVB and V)	Region IVA, IVB and V	48,536,640.00	Dec 17, 2021	0	Aug 31, 2022	100.00%	48,536,640.00	-	on going	
<b>Sub-Total</b>			<b>512,719,598.42</b>				<b>84.39%</b>	<b>432,689,179.30</b>	<b>314,857,601.55</b>	




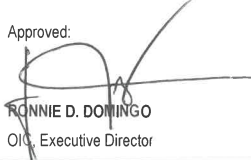
Prepared by:  <b>HAYDEE P. SEVILLA</b> OIC, Budget Officer	Certified correct:  <b>MARVIN A. VILLANUEVA</b> OIC-Chief, Research and Development Division	Certified correct:  <b>CERRY PEARL C. RIVERA</b> Accountant III	Approved:  <b>RONNIE D. DOMINGO</b> OIC, Executive Director
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Annex "B"

Commission on Audit  
Regional Office No. III/Stand Alone Agencies  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
**PROJECTS**  
For the 4th Quarter, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	<b>1.4 Department of Agriculture (DA) funded project</b> g. Support for the Conduct of Research Collaboration Activities and Development of Specialized Training Course for Livestock Biotechnology Center R4D Network (LBC4)	Nationwide	2,952,512.80	Nov 15, 2021	1	July 29, 2022	9.77%	288,366.40	247,100.65	on-going
	<b>1.5 Philippine Coconut Authority</b> h. Coconut- Carabao Development Project	Nationwide	37,305,000.00	Oct 1, 2020	0	Sept 30, 2022	84.14%	31,389,904.85	27,239,098.29	on-going
	<b>Sub-Total</b>		<b>40,257,512.80</b>				<b>78.69%</b>	<b>31,678,271.25</b>	<b>27,486,198.94</b>	
	<b>Grand Total</b>		<b>552,977,111.22</b>				<b>83.98%</b>	<b>464,367,450.55</b>	<b>342,343,800.49</b>	

Prepared by:  <b>HAYDEE T. SEVILLA</b> OIC, Budget Officer	Certified correct:  <b>MARVIN A. VILLANUEVA</b> OIC-Chief, Research and Development Division	Certified correct:  <b>CHERRY PEARL C. RIVERA</b> Accountant, II	Approved:  <b>RONNIE D. DOMINGO</b> OIC, Executive Director
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