

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2023 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay												-
	Traveling Expenses												-
50201010	Local Travel	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	8,968,093.23	8,968,093.23		- as needed
50201020	Foreign Travel	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,510,000.00	1,510,000.00		- as needed
50202010	Training Expenses	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	23,499,466.98	23,499,466.98		- as needed
	Supplies and Materials												-
50203010	Common Use Office Supplies	Various	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	1,147,751.98	1,147,751.98		-
50203010	Office Supplies - Specific Binder Consumables	Various	Yes	Direct Contracting	Nov-22	Dec-22	Jan-23	Jan-23	GoP	61,938.80	61,938.80		-
50203010	Office Supplies - Specific Copier / Typewriter Consumables	Various	Yes	Direct Contracting	Nov-22	Dec-22	Jan-23	Jan-23	GoP	106,480.00	106,480.00		-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies - ICT Supplies	Various	Yes	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	2,828,267.41	2,828,267.41	-	
50203010	Office Supplies	Various	No	NP-42.1 Shopping B	Jan-23	Jan-23	Feb-23	Feb-23	GoP	447,956.18	447,956.18	-	
50203010	Office Supplies for Server	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	250,000.00	250,000.00	-	
50203040	Animal/Zoological Supplies Expenses - Rice Straw	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	552,500.00	552,500.00	-	
50203040	Animal/Zoological Supplies Expenses - Forage Corn	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	400,000.00	400,000.00	-	
50203040	Animal/Zoological Supplies Expenses - Molasses	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	534,600.00	534,600.00	-	
50203040	Animal/Zoological Supplies Expenses - Animal Feeds	Various	Yes	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,370,595.00	1,370,595.00	-	

*Handwritten signatures and initials at the bottom of the table.*

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203040	Animal/Zoological Supplies Expenses - Specific Kits and Consumables	Various	Yes	Direct Contracting	Nov-22	Dec-22	Jan-23	Jan-23	GoP	992,800.00	992,800.00	-	
50203040	Animal/Zoological Supplies Expenses- Prostaglandin F2a Analogue	Various	Yes	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,440,000.00	1,440,000.00	-	
50203040	Animal/Zoological Supplies Expenses	Various	Yes	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	16,276,045.00	16,276,045.00	-	
50203080	Medical, Dental & Laboratory Supplies Expenses Special Gasses	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00	-	as needed
50203080	Medical, Dental & Laboratory Supplies Expenses - Liquid Nitrogen	Various	Yes	Direct Contracting	Nov-22	Dec-22	Jan-23	Jan-23	GoP	10,000,029.31	10,000,029.31	-	
50203080	Medical, Dental & Laboratory Supplies Expenses - Specific Reagent, Consumables and Kits	Various	Yes	Direct Contracting	Nov-22	Dec-22	Jan-23	Jan-23	GoP	5,858,217.02	5,858,217.02	-	
50203080	Medical, Dental & Laboratory Supplies Expenses	Various	Yes	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	3,758,509.40	3,758,509.40	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental & Laboratory Supplies Expenses - Primers/DNA markers/Probes	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	158,000.00	158,000.00	-	as needed
50203080	Medical, Dental & Laboratory Supplies Expenses - Pre exposure Anti-Rabies Vaccine	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	71,000.00	71,000.00	-	as needed
50203080	Medical, Dental & Laboratory Supplies Expenses - First Aid and Medical Supplies	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	56,454.69	56,454.69	-	as needed
50203090	Fuel, Oil, and Lubricant Expenses	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	4,852,425.00	4,852,425.00	-	as needed
50203100	Agricultural & Marine Supplies Expenses	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	805,980.00	805,980.00	-	
50203990	Other Supplies Expenses - Customized Items	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	75,300.00	75,300.00	-	
50203990	Other Supplies Expenses - Customized Gobelets	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	165,140.00	165,140.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies Expenses - Batteries	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	158,000.00	158,000.00	-	
50203990	Other Supplies Expenses - Food Processing Supplies and Ingredients	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	109,058.20	109,058.20	-	as needed
50203990	Other Supplies Expenses - Cleaning Supplies	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	56,586.50	56,586.50	-	as needed
50203990	Other Supplies Expenses - Fire Fighting / Prevention Supplies	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	80,271.75	80,271.75	-	
50203990	Other Supplies Expenses - Plastic Products	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	33,347.80	33,347.80	-	
50203990	Other Supplies Expenses - Small Office Furnitures	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	232,900.01	232,900.01	-	
50203990	Other Supplies Expenses - Small Office Appliances	Various	No	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	94,723.40	94,723.40	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies Expenses - Division Visitor Supplies	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	173,000.00	173,000.00	-	as needed
50203990	Other Supplies Expenses - Other Agricultural Supplies	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	144,000.00	144,000.00	-	as needed
50203990	Other Supplies Expenses - Other Animal/Zoological Supplies	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	170,000.00	170,000.00	-	as needed
50203990	Other Supplies Expenses - Other Electrical/Auxillary Supplies	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	147,000.00	147,000.00	-	as needed
50203990	Other Supplies Expenses - Other Janitorial Supplies	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	102,000.00	102,000.00	-	as needed
50203990	Other Supplies Expenses - Other Laboratory Supplies	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	175,000.00	175,000.00	-	as needed
50203990	Other Supplies Expenses - Other Medical, Dental & Laboratory Supplies	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00	-	as needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies Expenses - Other Office Supplies	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	715,898.76	715,898.76	-	as needed
50203990	Other Supplies Expenses - Other Plumbing Supplies	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	142,778.00	142,778.00	-	as needed
	<b>Utility Expenses</b>											-	.
50204010	Water Expenses	Various	No	NP-53.5 Agency-to-Agency/ Direct Contracting	n/a	n/a	n/a	n/a	GoP	98,000.00	98,000.00	-	as needed
50204020	Electricity Expenses	Various	No	NP-53.5 Agency-to-Agency/ Direct Contracting	n/a	n/a	n/a	n/a	GoP	13,394,400.00	13,394,400.00	-	as needed
	<b>Communication Expenses</b>											-	.
50205010	Postage & Courier Expenses	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	706,642.70	706,642.70	-	as needed
50205020	Telephone - Mobile	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,961,400.00	1,961,400.00	-	as needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone - Landline	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	55,200.00	55,200.00		- as needed
50205030	Internet Subscription	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,056,181.88	3,056,181.88		- as needed
	<b>Professional Services</b>												-
50211010	Legal Services	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	803,200.00	803,200.00		- as needed
50211020	Consultancy Services	RDD	No	NP-53.9 - Small Value Procurement/ NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		- as needed
50211030	Other Professional Services	Various	No	NP-53.9 - Small Value Procurement/ NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	n/a	GoP	5,111,848.16	5,111,848.16		- as needed



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>General Services</b>												
50212020	Janitorial services	GSS	Yes	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,774,376.44	1,774,376.44	-	
50212030	Security Services	Various	Yes	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	4,146,798.56	4,146,798.56	-	
50212990	Other General Services	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	485,088.47	485,088.47	-	as needed
50212990	Other General Services (Manpower Services)	Various	Yes	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	8,089,322.02	8,089,322.02	-	
	<b>Repair &amp; Maintenance</b>												
50213040	Other Structure	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,510,000.00	2,510,000.00	-	as needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Office Equipment	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	443,000.00	443,000.00	-	as needed
50213050	ICT Equipment	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	204,000.00	204,000.00	-	as needed
50213050	Technical & Scientific Equipment	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,422,321.53	3,422,321.53	-	as needed
50213050	Other Machinery & Equipment	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	961,976.77	961,976.77	-	as needed
50213060	Motor Vehicle	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,354,600.00	2,354,600.00	-	as needed
50213070	Furniture & Fixture	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	370,000.00	370,000.00	-	as needed
50213990	Other PPE	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,477,003.65	1,477,003.65	-	as needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Buildings	MLO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	450,000.00	450,000.00	-	as needed
	<b>Taxes, Insurance Premium and Other</b>											-	
50215010	Taxes, Duties & Licenses	Various	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	31,510.00	31,510.00	-	as needed
50215020	Fidelity Bond Premiums	Various	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	1,125.00	1,125.00	-	as needed
50215030	Insurance Expenses	Various	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	2,362,407.32	2,362,407.32	-	as needed
00000000	Office Professional Expenses	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	30,883,369.90	30,883,369.90	-	c/o HRMS
	<b>Other MOE</b>											-	
50299010	Advertising Expenses	Various	No	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/ Direct Contracting/ NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	n/a	GoP	398,655.33	398,655.33	-	as needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing & Publication Expenses	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	4,669,734.09	4,669,734.09	-	as needed
50299030	Representation Expenses	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,718,778.86	2,718,778.86	-	as needed
50299040	Transportation & Delivery Expenses	Various	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	350,000.00	350,000.00	-	as needed
50299060	Membership Dues and Contribution	Various	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00	-	as needed
50299070	Subscription Expenses	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,199,918.12	2,199,918.12	-	as needed
50299990	Other MOE	Various	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	4,497,429.27	4,497,429.27	-	as needed
50299050	Rents - Equipment	AI	No	NP-53.9 - Small Value Procurement / Direct Contracting	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00	-	Montly

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rents - Building	MLO	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	GoP	517,492.80	517,492.80		- as needed
00000000	Labor & Wages	Various	No		n/a	n/a	n/a	n/a	GoP	1,336,628.40	1,336,628.40		- c/o HRMS

TOTAL CAPITAL OUTLAY  
 TOTAL MOE  
 CONTINGENCY FUND

P0.00  
 P191,254,523.69  
 P3,147,092.75  
P194,401,616.44

Prepared By:  
  
 NOEMI V. BALAIS  
 Head, BAC Secretariat

Recommending Approval:  
  
 ERIC P. PALACPAC  
 Chairperson, Bids and Awards Committee

Approved By:  
  
 LIZA G. BATTAD  
 Executive Director