## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2022

Department:

Department of Agriculture (DA)
Philippine Carabao Center

Agency : Operating Unit:

< not applicable >

Organization Code (UACS):

05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	310100000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicators					1								
Percentage increase in the number of clients of		.65%	.76%	1.79%	1.80%	5% Annually	.66%	0.77%	1.85%		3.28%	0.06%	
genetically improved buffaloes (crossbred owners)													
2. Percentage increase in the family income from			10%		10%	10%		4%			4%	-6%	The January to June 2022 accomplishment was 4% higher than the same period of 2021.
dairy carabao-based enterprises (among value-chain													
players)													
3. Percentage of technology adopters/users					25% in 3 years	25% in 3 years							
Output Indicators													
Percentage increase in the number of clients					7.5%	7.5%							
directly provided with production support services													
2. Percentage of clients who rated the goods and			95%		95%	95%		98.70%			98.70%	3.70%	
services delivered as satisfactory or better													
3. Percentage of requests for technical assistance			95%		95%	95%		96.80%			96.80%	1.80%	
responded to within 3 days													
4. Number of technologies developed or improved					25	25							

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