

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-------------|------------------|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020101000 | Traveling Expenses - Local Travel | 5020101000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 8,968,093.23 | 8,968,093.23 | - | as needed |
| 5020102000 | Traveling Expenses - Foreign Travel | 5020102000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 1,510,000.00 | 1,510,000.00 | - | as needed |
| 5020201002 | Training Expenses | 5020201002 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 23,499,466.98 | 23,499,466.98 | - | as needed |
| 5020301000 | Supplies and Materials - Common Use Office Supplies | 5020301000 | Various | Negotiated Procurement - Agency to Agency (Sec. 53.5) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 1,147,751.98 | 1,147,751.98 | - | Quarterly Procurement c/o Property via Procurement Service |
| 5020304000 | Supplies and Materials - Animal/Zoological Supplies Expenses | 5020304000 | Various | Public Bidding | 11/02/2022 | 11/10/2022 | 11/22/2022 | Jan 2023 | Regular Agency Fund (01000000) | 1,369,927.00 | 1,369,927.00 | - | AHP FARM SOLUTIONS (1,365,427.00) |
| 5020301000 | Supplies and Materials - ICT Supplies | 5020301000 | Various | Public Bidding | 11/02/2022 | 11/10/2022 | 11/22/2022 | Jan 2023 | Regular Agency Fund (01000000) | 1,975,000.00 | 1,975,000.00 | - | PRONET SYSTEMS INTEGRATED NETWORK SOLUTIONS, INC. (1,326,233.70)) FAILED ITEMS (648,766.30) |
| 5020304000 | Supplies and Materials - Animal/Zoological Supplies Expenses | 5020304000 | Various | Public Bidding | 10/17/2022 | 10/25/2022 | 11/07/2022 | Jan 2023 | Regular Agency Fund (01000000) | 15,362,354.00 | 15,362,354.00 | - | ADVIRA TRADING CORPORATION (6,369,810.00) JTIM ENTERPRISES (3,901,310.00) P&J AGRICULTURAL TRADING, INC. (395,093.00) INFINNOMED ENTERPRISE (312,624.00) FAILED ITEMS (4,38,517.00) |
| 5020304000 | Supplies and Materials - Animal/Zoological Supplies Expenses | 5020304000 | Various | Public Bidding | 10/17/2022 | 10/25/2022 | 11/07/2022 | Jan 2023 | Regular Agency Fund (01000000) | 1,440,000.00 | 1,440,000.00 | - | MERAL ENTERPRISES (1,398,400.00) |
| 5020308000 | Supplies and Materials - Medical, Dental & Laboratory Supplies Expenses | 5020308000 | Various | Public Bidding | 12/19/2022 | 12/27/2022 | 01/09/2023 | Jan 2023 | Regular Agency Fund (01000000) | 3,603,052.00 | 3,603,052.00 | - | CHEMLINE SCIENTIFIC CORPORATION (1,3179,757.00) FAILED ITEMS (2,423,295.00) |
| 5020301000 | Office Supplies - Specific Binder Consumables 1st Semester | 5020301000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | 12/29/2022 | Jan 2023 | Regular Agency Fund (01000000) | 30,186.00 | 30,186.00 | - | FAILED ITEM |
| 5020301000 | Office Supplies - Specific Binder Consumables 2nd Semester | 5020301000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 31,752.80 | 31,752.80 | - | . |
| 5020301000 | Office Supplies - Specific Copier/Typewriter Consumables 1st Semester | 5020301000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | 12/29/2022 | Jan 2023 | Regular Agency Fund (01000000) | 54,894.00 | 54,894.00 | - | U-BIX CORPORATION (49,394.00) FAILED ITEM (5,500.00) |
| 5020301000 | Office Supplies - Specific Copier/Typewriter Consumables 2nd Semester | 5020301000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 51,586.00 | 51,586.00 | - | . |
| 5020301000 | Supplies and Materials - ICT Supplies | 5020301000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 853,267.41 | 853,267.41 | - | . |

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-------------|------------------|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020304000 | Animal/Zoological Supplies Expenses - Specific Kits and Consumables 1st Semester | 5020304000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | 12/29/2022 | Jan 2023 | Regular Agency Fund (01000000) | 240,100.00 | 240,100.00 | - | Advira TRADING CORPORATION (133,200.00) JTIM ENTERPRISES (106,900.00) |
| 5020304000 | Animal/Zoological Supplies Expenses - Specific Kits and Consumables 2nd Semester | 5020304000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 752,700.00 | 752,700.00 | - | |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses - Liquid Nitrogen Jan-Jul 202 | 5020308000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | 12/29/2022 | Jan 2023 | Regular Agency Fund (01000000) | 5,833,350.43 | 5,833,350.43 | - | LINDE PHILIPPINES, INC. (5,833,350.00) |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses - Liquid Nitrogen Aug-Dec 2023 | 5020308000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 4,166,678.88 | 4,166,678.88 | - | |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses - Specific Reagent, Consumables and Kits 1st Semester | 5020308000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | 12/29/2022 | Jan 2023 | Regular Agency Fund (01000000) | 3,711,967.87 | 3,711,967.87 | - | NOVEAULAB ASIA CORPORATION (3,417,208.87) GRB ENTERPRISES, INC. (458,808.90) HEBBORN ANALYTICS, INC (70,500.00) BIOTRIUNE, INC (85,500.00) BABY BOOMERS PLUS INCORPORATED (26,685.00) BROWNSTONE ASIA-TECH INC. (35,816.86) METTLER-TOLEDO PHILIPPINES, INC (31,979.34) GOLDEN BAT (FAR EAST), INC. (93,212.50) HADIA TRADING (109,874.46) INFINOMED ENTERPRISE (422,592.00) LIFELINE DIAGNOSTIC SUPPLIES, INC (191,200.00) FAILED ITEM (18,000.00) MEDICAL TEST SYSTEMS, INC. (1,254,746.00) |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses - Specific Reagent, Consumables and Kits 2nd Semester | 5020308000 | Various | Direct Contracting (Sec. 50) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 2,146,249.15 | 2,146,249.15 | - | |
| 5020301000 | Office Supplies | 5020301000 | Various | Shopping - Ordinary/ Regular Office Supplies & Equipment (Sec. 52.1.b) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 447,956.18 | 447,956.18 | - | as needed |
| 5020301000 | Office Supplies for Server | 5020301000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 250,000.00 | 250,000.00 | - | as needed |
| 5020304000 | Animal/Zoological Supplies Expenses - Rice Straw | 5020304000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 552,500.00 | 552,500.00 | - | as needed |
| 5020304000 | Animal/Zoological Supplies Expenses - Forage Corn | 5020304000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 400,000.00 | 400,000.00 | - | as needed |
| 5020304000 | Animal/Zoological Supplies Expenses - Molasses | 5020304000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 534,600.00 | 534,600.00 | - | as needed |
| 5020304000 | Animal/Zoological Supplies Expenses | 5020304000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 914,359.00 | 914,359.00 | - | as needed |

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|------------|---|-------------|------------------|--|--|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses - Special Gasses | 5020308000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 80,000.00 | 80,000.00 | - | as needed |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses | 5020308000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 155,457.40 | 155,457.40 | - | as needed |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses - Primers/DNA markers/Probes | 5020308000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 158,000.00 | 158,000.00 | - | as needed |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses - Pre exposure Anti-Rabies Vaccine | 5020308000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 71,000.00 | 71,000.00 | - | as needed |
| 5020308000 | Medical, Dental & Laboratory Supplies Expenses - First Aid and Medical Supplies | 5020308000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 56,454.69 | 56,454.69 | - | as needed |
| 5020399000 | Other Supplies Expenses - Customized Items | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 75,300.00 | 75,300.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Customized Goblets | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 165,140.00 | 165,140.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Batteries | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 158,000.00 | 158,000.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Food Processing Supplies and Ingredients | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 109,058.20 | 109,058.20 | - | as needed |
| 5020399000 | Other Supplies Expenses - Cleaning Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 56,586.50 | 56,586.50 | - | as needed |
| 5020399000 | Other Supplies Expenses - Fire Fighting / Prevention Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 80,271.75 | 80,271.75 | - | as needed |
| 5020399000 | Other Supplies Expenses - Plastic Products | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 33,347.80 | 33,347.80 | - | as needed |
| 5020399000 | Other Supplies Expenses - Small Office Furnitures | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 232,900.01 | 232,900.01 | - | as needed |
| 5020399000 | Other Supplies Expenses - Small Office Appliances | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 94,723.40 | 94,723.40 | - | as needed |
| 5020399000 | Other Supplies Expenses - Division Visitor Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 173,000.00 | 173,000.00 | - | as needed |

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|-------------|---|-------------|------------------|--|--|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020399000 | Other Supplies Expenses - Other Agricultural Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 144,000.00 | 144,000.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Other Animal/Zoological Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 170,000.00 | 170,000.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Other Electrical/Auxiliary Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 147,000.00 | 147,000.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Other Janitorial Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 102,000.00 | 102,000.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Other Laboratory Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 175,000.00 | 175,000.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Other Medical, Dental & Laboratory Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | - | as needed |
| 5020399000 | Other Supplies Expenses - Other Office Supplies | 5020399000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 715,898.76 | 715,898.76 | - | as needed |
| 50203990 00 | Other Supplies Expenses - Other Plumbing Supplies | 50203990 00 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 142,778.00 | 142,778.00 | - | as needed |
| 5020309000 | Supplies and Materials - Fuel, Oil, and Lubricant Expenses | 5020309000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 4,852,425.00 | 4,852,425.00 | - | as needed |
| 5020310000 | Supplies and Materials - Agricultural & Marine Supplies Expenses | 5020310000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 805,980.00 | 805,980.00 | - | as needed |
| 5020401000 | Utility Expenses - Water Expenses | 5020401000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 98,000.00 | 98,000.00 | - | as needed |
| 5020402000 | Utility Expenses - Electricity Expenses | 5020402000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 13,394,400.00 | 13,394,400.00 | - | as needed |
| 5020501000 | Communication Expenses - Postage & Courier Expenses | 5020501000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 706,642.70 | 706,642.70 | - | as needed |
| 5020502001 | Communication Expenses - Telephone - Mobile | 5020502001 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 1,961,400.00 | 1,961,400.00 | - | as needed |
| 5020502002 | Communication Expenses - Telephone - Landline | 5020502002 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 55,200.00 | 55,200.00 | - | as needed |

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|------------|---|-------------|------------------|---|--|-----------------------------------|--------------------|---------------------|--------------------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020503000 | Communication Expenses - Internet Subscription | 5020503000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 3,056,181.88 | 3,056,181.88 | - | as needed |
| 5021101000 | Professional Services - Legal Services | 5021101000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 803,200.00 | 803,200.00 | - | as needed |
| 5021103000 | Professional Services - Consultancy Services | 5021103000 | Various | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | - | as needed |
| 5021103000 | Professional Services - Other Professional Services | 5021103000 | Various | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 5,111,848.16 | 5,111,848.16 | - | as needed |
| 5021202000 | General Services - Janitorial services | 5021202000 | Various | Selection Based on Consultants Qualification | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 1,774,376.44 | 1,774,376.44 | - | c/o HRMS |
| 5021203000 | General Services - Security Services | 5021203000 | Various | Public Bidding | 11/02/2022 | 11/10/2022 | 11/22/2022 | Jan 2023 | Regular Agency Fund (01000000) | 4,146,798.56 | 4,146,798.56 | - | - |
| 5021299099 | General Services - Other General Services | 5021299099 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 485,088.47 | 485,088.47 | - | as needed |
| 5021299099 | General Services - Other General Services (Manpower Services) | 5021299099 | Various | Public Bidding | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 8,089,322.02 | 8,089,322.02 | - | Cancelled BAC Reso 2022-970 |
| 5021304001 | Repair & Maintenance - Other Structure | 5021304001 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 1,011,761.56 | 1,011,761.56 | - | as needed |
| 5021304001 | Repair & Maintenance - Other Structure | 5021304001 | GSS | Public Bidding | | | | | Regular Agency Fund (01000000) | 1,498,238.44 | 1,498,238.44 | - | FAILED BIDDING |
| 5021305002 | Repair & Maintenance - Office Equipment | 5021305002 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 443,000.00 | 443,000.00 | - | as needed |
| 5021305003 | Repair & Maintenance - ICT Equipment | 5021305003 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 204,000.00 | 204,000.00 | - | as needed |
| 5021305014 | Repair & Maintenance - Technical & Scientific Equipment | 5021305014 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 3,422,321.53 | 3,422,321.53 | - | as needed |
| 5021305099 | Repair & Maintenance - Other Machinery & Equipment | 5021305099 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 961,976.77 | 961,976.77 | - | as needed |
| 5021306001 | Repair & Maintenance - Motor Vehicle | 5021306001 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 2,354,600.00 | 2,354,600.00 | - | as needed |

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|------------|--|-------------|------------------|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|---------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021307000 | Repair & Maintenance - Furniture & Fixture | 5021307000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 370,000.00 | 370,000.00 | - | as needed |
| 5021399099 | Repair & Maintenance - Other PPE | 5021399099 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 1,477,003.65 | 1,477,003.65 | - | as needed |
| 5021304001 | Repair & Maintenance - Buildings | 5021304001 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 450,000.00 | 450,000.00 | - | as needed |
| 5021501001 | Taxes, Insurance Premium and Other Fees - Taxes, Duties & Licenses | 5021501001 | Various | Negotiated Procurement - Agency to Agency (Sec. 53.5) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 31,510.00 | 31,510.00 | - | as needed |
| 5021501001 | Taxes, Insurance Premium and Other Fees - Fidelity Bond Premiums | 5021501001 | MLO | Negotiated Procurement - Agency to Agency (Sec. 53.5) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 1,125.00 | 1,125.00 | - | as needed |
| 5021501001 | Taxes, Insurance Premium and Other Fees - Insurance Expenses | 5021501001 | Various | Negotiated Procurement - Agency to Agency (Sec. 53.5) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 2,362,407.32 | 2,362,407.32 | - | as needed |
| 5021601000 | Office Professional Expenses | 5021601000 | Various | Selection Based on Consultants Qualification | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 30,883,369.90 | 30,883,369.90 | - | c/o HRMS |
| 5021601000 | Labor and Wages | 5021601000 | Various | Selection Based on Consultants Qualification | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 1,336,628.40 | 1,336,628.40 | - | c/o HRMS |
| 5029901000 | Other MOE - Advertising Expenses | 5029901000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 398,655.33 | 398,655.33 | - | as needed |
| 5029902000 | Other MOE - Printing & Publication Expenses | 5029902000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 4,669,734.09 | 4,669,734.09 | - | as needed |
| 5029903000 | Other MOE - Representation Expenses | 5029903000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 2,718,778.88 | 2,718,778.88 | - | as needed |
| 5029904000 | Other MOE - Transportation & Delivery Expenses | 5029904000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 350,000.00 | 350,000.00 | - | as needed |
| 5029906000 | Other MOE - Membership Dues and Contribution | 5029906000 | SEPS | Negotiated Procurement - Agency to Agency (Sec. 53.5) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 10,000.00 | 10,000.00 | - | as needed |
| 5029907001 | Other MOE - Subscription Expenses | 5029907001 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 2,199,918.12 | 2,199,918.12 | - | as needed |
| 5029999000 | Other MOE | 5029999000 | Various | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 4,497,429.27 | 4,497,429.27 | - | as needed |

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | Object Code | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---------------------|-------------|------------------|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029905004 | Rents - Equipment | 5029905004 | AI | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 300,000.00 | 300,000.00 | - | as need |
| 5029905001 | Rents - Building | 5029905001 | MLO | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | n/a | n/a | n/a | n/a | Regular Agency Fund (01000000) | 517,492.80 | 517,492.80 | - | Monthly payment |

TOTAL CAPITAL OUTLAY
TOTAL MOE
CONTINGENCY FUND

₱0.00
₱191,254,523.69
₱3,147,092.75
₱194,401,616.44

Prepared By:

NOEMI V. BALAIS
Head, BAC Secretariat

Recommending Approval:

ERIC C. GALACNAC
Chairperson, Bid and Awards Committee

Approved By:

LIZA G. BATTAL
Executive Director