

Department: Department of Agriculture (DA)
 Agency: Philippine Carabao Center
 Operating Unit: < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Locally-Funded Project(s)		110,000,000.00	0.00	110,000,000.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	108,600,000.00	1,308,300.00	0.00	0.00	109,908,300.00	108,600,000.00	0.00	1,295,217.00	0.00	109,895,217.00	0.00	91,700.00	0.00	13,083.00
Establishment of Carabao Dairy Centers	310100200005000	110,000,000.00	0.00	110,000,000.00	110,000,000.00	0.00	0.00	0.00	110,000,000.00	108,600,000.00	1,308,300.00	0.00	0.00	109,908,300.00	108,600,000.00	0.00	1,295,217.00	0.00	109,895,217.00	0.00	91,700.00	0.00	13,083.00
MOOE		34,100,000.00	0.00	34,100,000.00	34,100,000.00	0.00	0.00	0.00	34,100,000.00	34,100,000.00	0.00	0.00	0.00	34,100,000.00	34,100,000.00	0.00	0.00	0.00	34,100,000.00	0.00	0.00	0.00	0.00
CO		75,900,000.00	0.00	75,900,000.00	75,900,000.00	0.00	0.00	0.00	75,900,000.00	74,500,000.00	1,308,300.00	0.00	0.00	75,808,300.00	74,500,000.00	0.00	1,295,217.00	0.00	75,795,217.00	0.00	91,700.00	0.00	13,083.00
Sub-Total, Operations		118,876,143.14	0.00	118,876,143.14	118,876,143.14	0.00	0.00	0.00	118,876,143.14	112,222,943.67	1,412,309.31	1,113,266.64	0.00	114,748,521.62	109,792,642.32	262,103.99	1,392,278.96	0.00	111,447,025.27	0.00	4,127,621.52	0.00	3,301,496.35
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		42,521,225.13	0.00	42,521,225.13	42,521,225.13	0.00	0.00	0.00	42,521,225.13	37,663,843.67	104,009.31	717,459.63	0.00	38,485,303.61	35,236,708.39	258,937.92	97,061.98	0.00	35,592,708.27	0.00	4,035,921.52	0.00	2,892,595.34
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		76,354,918.01	0.00	76,354,918.01	76,354,918.01	0.00	0.00	0.00	76,354,918.01	74,559,100.00	1,308,300.00	395,818.01	0.00	78,263,218.01	74,555,933.93	3,186.07	1,295,217.00	0.00	75,854,317.00	0.00	91,700.00	0.00	408,801.01
GRAND TOTAL		119,292,152.73	0.00	119,292,152.73	119,292,152.73	0.00	0.00	0.00	119,292,152.73	112,563,017.16	1,412,309.31	1,113,266.64	0.00	119,028,595.11	109,929,008.16	390,241.84	1,392,278.96	0.00	111,621,528.76	0.00	4,173,557.62	0.00	3,407,086.35
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		42,801,298.62	0.00	42,801,298.62	42,801,298.62	0.00	0.00	0.00	42,801,298.62	37,943,917.16	104,009.31	717,459.63	0.00	38,765,377.10	35,373,074.23	297,075.57	97,061.98	0.00	35,767,211.76	0.00	4,035,921.52	0.00	2,896,165.34
FinEx (if Applicable)		45,938.10	0.00	45,938.10	45,938.10	0.00	0.00	0.00	45,938.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,938.10	0.00	0.00
CO		76,354,918.01	0.00	76,354,918.01	76,354,918.01	0.00	0.00	0.00	76,354,918.01	74,559,100.00	1,308,300.00	395,818.01	0.00	78,263,218.01	74,555,933.93	3,186.07	1,295,217.00	0.00	75,854,317.00	0.00	91,700.00	0.00	408,801.01

Certified Correct:

AIMEE T. FULGENCIO

Budget Officer

Date: 10/28/2022

Certified Correct:

CHERRY PEARL C. RIVERA

Accountant III

Date: 10/28/2022

Recommending Approval:

ZARHESHAN G. SANCHEZ

OIC-AFMD

Date: 10/28/2022

Approved By:

LIZA G. BATTAD, Ph.D.

Executive Director III

Date: 10/28/2022