

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2022
(Revised Report)

Department : Department of Agriculture (DA)
Agency : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 06 010 000000
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account-locally Funded-Domestic Grants Fund; and 04-Special Account-Foreign Assisted-Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments		Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Allotments				Obligations				Disbursements				Unreleased Appropriations	Balances			
			Transfer From/Modifications Appropriations	Adjusted Appropriations			Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		TOTAL	Unobligated Allotments	Unpaid Obligations	
																						15-19-23-24	20-21-22-23
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-19)	23	24
SUBTOTAL		746,871,000.00	473,371,381.00	1,220,242,381.00	734,713,613.00	473,444,768.00	0.00	0.00	1,220,242,381.00	167,034,502.17	422,338,032.22	168,866,709.83	240,146,868.81	1,028,350,000.00	79,448,815.29	420,716,181.74	156,297,287.47	164,838,128.06	850,840,609.66	0.00	191,082,685.07	28,739,642.81	160,886,897.77
A. AGENCY SPECIFIC BUDGET		746,871,000.00	0.00	746,871,000.00	734,713,613.00	0.00	0.00	0.00	746,871,000.00	164,861,468.66	416,621,677.42	164,866,439.83	87,109,288.71	733,615,128.62	79,880,256.79	420,656,260.49	152,884,876.93	164,910,812.20	888,650,187.48	0.00	4,281,873.26	20,844,232.94	13,846,716.11
Personal Services		127,441,000.00	7,281,000.00	134,722,000.00	137,641,000.00	7,081,000.00	0.00	0.00	134,722,000.00	17,816,409.48	37,719,409.88	25,868,427.11	33,087,882.78	113,691,581.86	22,880,847.16	38,230,686.42	28,885,033.27	41,124,887.42	110,021,188.29	0.00	332,811.02	4,646,233.49	0.00
Salaries and Wages		60,010,000.00	68,484,000.00	128,494,000.00	128,494,000.00	0.00	0.00	0.00	128,494,000.00	27,017,822.66	22,686,287.70	27,628,287.64	13,881,926.64	86,561,322.94	22,686,271.19	22,686,272.48	21,344,386.69	19,008,384.66	84,614,832.35	0.00	112,800.00	4,646,460.89	0.00
Salaries and Wages - Regular		60,010,000.00	68,484,000.00	128,494,000.00	128,494,000.00	0.00	0.00	0.00	128,494,000.00	27,017,822.66	22,686,287.70	27,628,287.64	13,881,926.64	86,561,322.94	22,686,271.19	22,686,272.48	21,344,386.69	19,008,384.66	84,614,832.35	0.00	112,800.00	4,646,460.89	0.00
Basic Salary - Civilian		60,010,000.00	68,484,000.00	128,494,000.00	128,494,000.00	0.00	0.00	0.00	128,494,000.00	27,017,822.66	22,686,287.70	27,628,287.64	13,881,926.64	86,561,322.94	22,686,271.19	22,686,272.48	21,344,386.69	19,008,384.66	84,614,832.35	0.00	112,800.00	4,646,460.89	0.00
Other Compensation		60,020,000.00	33,600,000.00	93,620,000.00	93,620,000.00	0.00	0.00	0.00	93,620,000.00	38,088,344.61	4,268,071.60	2,016,664.78	22,471,911.83	38,088,344.61	20,882,211.18	22,686,272.48	21,344,386.69	19,008,384.66	84,614,832.35	0.00	112,800.00	4,646,460.89	0.00
Personal Services-Rural Assistance (PRSA)		60,020,000.00	4,268,000.00	64,288,000.00	64,288,000.00	0.00	0.00	0.00	64,288,000.00	1,288,888.81	1,402,708.68	1,009,400.00	825,000.00	4,122,886.29	3,075,051.17	10,348,816.16	2,688,437.76	22,466,346.33	38,122,482.44	0.00	142,118.88	788,773.10	0.00
PRSA - Civilian		60,020,000.00	4,268,000.00	64,288,000.00	64,288,000.00	0.00	0.00	0.00	64,288,000.00	1,288,888.81	1,402,708.68	1,009,400.00	825,000.00	4,122,886.29	3,075,051.17	10,348,816.16	2,688,437.76	22,466,346.33	38,122,482.44	0.00	142,118.88	788,773.10	0.00
Representation Allowance (RA)		60,020,000.00	1,074,000.00	61,094,000.00	61,094,000.00	0.00	0.00	0.00	61,094,000.00	1,868,879.00	782,719.20	1,402,708.68	825,000.00	4,122,886.29	642,374.18	1,017,176.18	1,102,388.66	1,111,647.24	4,172,686.20	0.00	0.00	0.00	0.00
Transportation Allowance (TA)		60,020,000.00	1,074,000.00	61,094,000.00	61,094,000.00	0.00	0.00	0.00	61,094,000.00	1,868,879.00	782,719.20	1,402,708.68	825,000.00	4,122,886.29	642,374.18	1,017,176.18	1,102,388.66	1,111,647.24	4,172,686.20	0.00	0.00	0.00	0.00
Transportation Allowance (TA)		60,020,000.00	1,074,000.00	61,094,000.00	61,094,000.00	0.00	0.00	0.00	61,094,000.00	1,868,879.00	782,719.20	1,402,708.68	825,000.00	4,122,886.29	642,374.18	1,017,176.18	1,102,388.66	1,111,647.24	4,172,686.20	0.00	0.00	0.00	0.00
Communication Allowance		60,020,000.00	1,074,000.00	61,094,000.00	61,094,000.00	0.00	0.00	0.00	61,094,000.00	1,868,879.00	782,719.20	1,402,708.68	825,000.00	4,122,886.29	642,374.18	1,017,176.18	1,102,388.66	1,111,647.24	4,172,686.20	0.00	0.00	0.00	0.00
Communication Allowance - Civilian		60,020,000.00	1,074,000.00	61,094,000.00	61,094,000.00	0.00	0.00	0.00	61,094,000.00	1,868,879.00	782,719.20	1,402,708.68	825,000.00	4,122,886.29	642,374.18	1,017,176.18	1,102,388.66	1,111,647.24	4,172,686.20	0.00	0.00	0.00	0.00
Utility Allowance (UA)		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027,000.00	0.00	1,027,000.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00
Utility Allowance - Regular Civilian		60,020,000.00	664,000.00	60,664,000.00	60,664,000.00	0.00	0.00	0.00	60,664,000.00	679,000.00	348,000.00	0.00	0.00	1,027									

Department : Department of Agriculture (DA)
Agency : Philippine Carabao Center
Operating Unit : < not applicable >
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Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Agency Fund, 02 Foreign Assisted Projects Fund, 03 Special Account, Locally Funded Domestic Grants Fund, and 04 Special Account Foreign Assisted Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer, Modification, Appropriations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Appropriations)	Allotments				1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-09-23-24)		
							Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31													2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
1	2	3	4	5=3+4	6	7	8	9	10=6+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=5-10	22=10-15	23	24		
Training and Scholarship Expenses	9022020000	19,260,000.00	4,739,032.87	23,999,032.87	19,260,000.00	4,739,032.87	0.00	0.00	23,999,032.87	3,465,735.00	11,110,609.42	4,639,326.76	4,739,566.70	23,999,032.87	2,164,369.87	6,836,514.32	7,508,171.56	4,926,329.99	21,096,044.93	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses	9022010000	19,260,000.00	4,739,032.87	23,999,032.87	19,260,000.00	4,739,032.87	0.00	0.00	23,999,032.87	3,465,735.00	11,110,609.42	4,639,326.76	4,739,566.70	23,999,032.87	2,164,369.87	6,836,514.32	7,508,171.56	4,926,329.99	21,096,044.93	0.00	0.00	0.00	0.00	0.00	0.00
ICT Training Expenses	9022010001	280,000.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Travel Expenses	9022010002	18,000,000.00	4,739,032.87	22,739,032.87	18,000,000.00	4,739,032.87	0.00	0.00	22,739,032.87	3,465,735.00	11,110,609.42	4,639,326.76	4,739,566.70	22,739,032.87	2,164,369.87	6,836,514.32	7,508,171.56	4,926,329.99	21,096,044.93	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses	9022030000	8,600,000.00	392,078.20	8,992,078.20	8,600,000.00	392,078.20	0.00	0.00	8,992,078.20	6,952,078.20	2,130,376.60	2,638,198.47	144,326.82	11,865,030.09	1,062,126.29	3,873,081.13	1,868,982.24	162,377.82	21,096,044.93	0.00	0.00	0.00	0.00	0.00	0.00
ICT Office Supplies	9022031001	1,200,000.00	1,188,814.33	2,388,814.33	1,200,000.00	1,188,814.33	0.00	0.00	2,388,814.33	848,839.00	2,638,198.47	2,638,198.47	144,326.82	11,865,030.09	1,062,126.29	3,873,081.13	1,868,982.24	162,377.82	21,096,044.93	0.00	0.00	0.00	0.00	0.00	0.00
ICT Office Supplies	9022031002	6,400,000.00	1,795,841.13	8,195,841.13	6,400,000.00	1,795,841.13	0.00	0.00	8,195,841.13	20,882,471.80	17,481,554.93	1,861,965.42	144,326.82	43,348,429.95	1,062,126.29	3,873,081.13	1,868,982.24	162,377.82	50,434,944.93	0.00	0.00	0.00	0.00	0.00	0.00
ICT Office Supplies	9022031003	66,000,000.00	16,820,468.46	82,820,468.46	66,000,000.00	16,820,468.46	0.00	0.00	82,820,468.46	23,158,248.42	1,690,487.60	6,956,916.87	14,326,820.27	43,348,429.95	1,062,126.29	3,873,081.13	1,868,982.24	162,377.82	50,434,944.93	0.00	0.00	0.00	0.00	0.00	0.00
Medical and Veterinary Expenses	9022040000	22,200,000.00	1,151,151.86	23,351,151.86	22,200,000.00	1,151,151.86	0.00	0.00	23,351,151.86	2,164,889.78	7,913,248.34	2,164,889.78	2,164,889.78	14,326,820.27	22,226,529.89	6,956,916.87	5,926,186.41	6,956,916.87	41,169,733.94	0.00	0.00	0.00	0.00	0.00	0.00
Food and Livestock Expenses	9022040000	14,800,000.00	3,871,203.33	18,671,203.33	14,800,000.00	3,871,203.33	0.00	0.00	18,671,203.33	1,644,899.66	7,144,370.00	1,644,899.66	1,644,899.66	14,326,820.27	22,226,529.89	6,956,916.87	5,926,186.41	6,956,916.87	41,169,733.94	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural and Marine Supplies Expenses	9022050000	2,600,000.00	198,778.34	2,798,778.34	2,600,000.00	198,778.34	0.00	0.00	2,798,778.34	888,888.89	193,871.00	193,871.00	888,888.89	1,477,000.00	0.00	0.00	0.00	0.00	1,477,000.00	0.00	0.00	0.00	0.00	0.00	0.00
General Operating Machinery and Equipment	9022060000	1,344,000.00	0.00	1,344,000.00	1,344,000.00	0.00	0.00	0.00	1,344,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Operating Machinery and Equipment Expenses	9022061000	64,000.00	0.00	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071000	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071001	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071002	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071003	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071004	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071005	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071006	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071007	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071008	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071009	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071010	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071011	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071012	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071013	600,000.00	177,764.00	777,764.00	600,000.00	177,764.00	0.00	0.00	777,764.00	79,569.00	121,871.00	144,899.00	22,271.00	322,280.00	10,889.00	49,644.00	151,631.00	64,313.00	296,487.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	9022071014	600,000.00	177,764.00	777,764.00	600,0.																				

Department : Department of Agriculture (DA)
Agency : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 05 010 000000
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster 01- Regular Agency Fund 02-Foreign Assisted Projects Fund, 03-Special Account- Locally Funded Domestic Grants Fund and 04-Special Account-Foreign Assistance/Foreign Grants Fund)

(a) UACS Fund Code: 01-Regular Fund 02-Foreign Assisted Projects Fund 03-Special Account-Commodity Funds-Com																							
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Department : Department of Agriculture (DA)
Agency : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 08 010 000000
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer From, Transfer To, Reversals, etc.)	Adjusted Appropriations	Amounts Received	Adjustments (Reductions, Reversals, etc.)	Appropriations				Unobligated Appropriations				Unobligated Amounts									
							Transfer To	Transfer From	Adjusted Amounts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Amounts								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Other Machinery and Equipment	6004000000	30,750,000.00	0.00	30,750,000.00	30,750,000.00	0.00	0.00	0.00	30,750,000.00	0.00	37,282,000.00	248,400.00	3,208,400.00	30,838,400.00	0.00	37,282,000.00	0.00	130,272.88	37,112,727.88	0.00	83,600.00	118,272.18	3,086,000.00	0.00
Transportation Equipment/Chassis	6004000000	3,400,000.00	0.00	3,400,000.00	3,400,000.00	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	6004000000	3,400,000.00	0.00	3,400,000.00	3,400,000.00	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00
Biological Assets Cattle	6004000000	115,000,000.00	0.00	115,000,000.00	115,000,000.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
Biological Assets Carabao	6004000000	115,000,000.00	0.00	115,000,000.00	115,000,000.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
Biological Assets Pig	6004000000	115,000,000.00	0.00	115,000,000.00	115,000,000.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
Breeding Stocks	6004000000	115,000,000.00	0.00	115,000,000.00	115,000,000.00	0.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS	6004000000	387,510.00	387,510.00	387,510.00	387,510.00	0.00	0.00	0.00	387,510.00	0.00	387,510.00	0.00	0.00	387,510.00	0.00	387,510.00	0.00	0.00	387,510.00	0.00	0.00	0.00	0.00	0.00
Reversals and Life Insurance Premiums	6004000000	10,248,810.00	10,248,810.00	10,248,810.00	10,248,810.00	0.00	0.00	0.00	10,248,810.00	0.00	10,248,810.00	0.00	0.00	10,248,810.00	0.00	10,248,810.00	0.00	0.00	10,248,810.00	0.00	0.00	0.00	0.00	0.00
C. SPECIAL PURPOSE FUNDS	6004000000	473,444,782.00	473,444,782.00	473,444,782.00	473,444,782.00	0.00	0.00	0.00	473,444,782.00	0.00	473,444,782.00	0.00	0.00	473,444,782.00	0.00	473,444,782.00	0.00	0.00	473,444,782.00	0.00	0.00	0.00	0.00	0.00
Multi-Purpose Personnel Benefits Fund	6004000000	3,898,898.00	3,898,898.00	3,898,898.00	3,898,898.00	0.00	0.00	0.00	3,898,898.00	0.00	3,898,898.00	0.00	0.00	3,898,898.00	0.00	3,898,898.00	0.00	0.00	3,898,898.00	0.00	0.00	0.00	0.00	0.00
Salaries and Wages - Regular	6004000000	37,781.30	37,781.30	37,781.30	37,781.30	0.00	0.00	0.00	37,781.30	0.00	37,781.30	0.00	0.00	37,781.30	0.00	37,781.30	0.00	0.00	37,781.30	0.00	0.00	0.00	0.00	0.00
Salaries and Wages - Regular	6004000000	37,781.30	37,781.30	37,781.30	37,781.30	0.00	0.00	0.00	37,781.30	0.00	37,781.30	0.00	0.00	37,781.30	0.00	37,781.30	0.00	0.00	37,781.30	0.00	0.00	0.00	0.00	0.00
Basic Salary - Civilian	6004000000	37,781.30	37,781.30	37,781.30	37,781.30	0.00	0.00	0.00	37,781.30	0.00	37,781.30	0.00	0.00	37,781.30	0.00	37,781.30	0.00	0.00	37,781.30	0.00	0.00	0.00	0.00	0.00
Other Compensation	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Other Business and Allowances	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00	3,898,898.10	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	6004000000	3,898,898.10	3,898,898.10	3,898,898.10	3,898,898.10	0.00	0.00	0.00	3,898,898.10	0.00	3,898,898.10	0.00	0.00											

Department	Department of Agriculture (DA)
Agency	Philippine Carabao Center
Operating Unit	< not applicable >
Organization Code (UACS)	05 010 0000000
Fund Cluster	01 Regular Agency Fund

(e.g. UACS Fund Cluster 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[illegible]

Certified Correct: ✓ Accountant III CHERRY PEARL C. RIVERA Date: 2023-02-08 12:37:11	Certified Correct: ✓ Budget Officer ALMEET FUJICENIO Date: 2023-02-08 12:37:11
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Certified Correct:  CHERRY PEARL C. RIVERA Accountant III Date: 2023-02-08 12:37:11	Recommending Approval:  AIMEE T. FULGENCIO O/C Admin and Finance Division Date: 2023-02-08 14:01:56
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Recommending Approval: AMEET PULJENCIO
 Date: 2023-02-08 14:01:56

Approved by: CARO B. SALCEDO
 Date: 2023-02-08 14:02:06

CAROL S. JONES
 OIC, Executive Director
 Date: 2023-02-08 14:02:06