Te he Philippine abao Center is	AJOR FINAL OUTPUTS  Technical and Support Services  TO and GASS  SUPPORT TO OPERATIONS	Php437.024  Php437.024	Clients directly provided with production support services  Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory  Percentage of request for technical assistance responded to within 3 days  Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM  Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO 18001:2008	170,880 clients provided 92% 93%	180,000 clients provided  85%  90%  Continuing Certification - ISO 14001:2004; and ISO	187,118 clients provided  90%  94%  IMS Certification - ISO 14001:2004; and ISO 18001:2008	1049 1069 1049 1009
the Philippine abao Center is nandated to conserve, copagate and promote the arabao as a surce of draft himal power, and the et o benefit rural farmers. Is responsible the promotion profitable and sustainable rabao-based enterprises designed to prove farmers some through abao-genetic provement, technology elopment and	Technical and Support Services  TO and GASS SUPPORT TO		Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory  Percentage of request for technical assistance responded to within 3 days  Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM  Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO	92% 93%	85% 90% 100% Continuing Certification for IMS Certification - ISO	90% 94% 100% IMS Certification - ISO 14001:2004; and ISO	1069
me Philippine abao Center is anndated to conserve, opagate and romote the arabao as a urce of draft irmal power, act, milk and de to benefit rural farmers. s responsible the promotion profitable and sustainable rabao-based enterprises esigned to prove farmers ome through abao-genetic provement, echnology elopment and	Services To and GASS		Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory  Percentage of request for technical assistance responded to within 3 days  Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM  Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO	92% 93%	85% 90% 100% Continuing Certification for IMS Certification - ISO	90% 94% 100% IMS Certification - ISO 14001:2004; and ISO	1069
me Philippine abao Center is anndated to conserve, opagate and romote the arabao as a urce of draft irmal power, act, milk and de to benefit rural farmers. s responsible the promotion profitable and sustainable rabao-based enterprises esigned to prove farmers ome through abao-genetic provement, echnology elopment and	Services To and GASS	Php33.648	rating the goods and services delivered to be at least satisfactory  Percentage of request for technical assistance responded to within 3 days  Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM  Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO	93%	90%  100%  Continuing Certification for IMS Certification - ISO	94%  100%  IMS Certification - ISO 14001:2004; and ISO	104%
bao Center is andated to conserve, pagate and romote the surabao as a surce of draft imal power, at, milk and le to benefit rural farmers. It responsible he promotion rofitable and ustainable and le to be seed and terprises esigned to rove farmers me through abao-penetic provement, echnology elopment and	SUPPORT TO	Php33.648	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM  Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO		100%  Continuing Certification for IMS Certification - ISO	100%  IMS Certification - ISO 14001:2004; and ISO	1009
andated to conserve, pagate and common the rabao as a rice of draft mal power, it, milk and e to benefit ural farmers. responsible he promotion offtable and istainable abao-based therprises issigned to ove farmers me through bao-genetic provement, ichnology lopment and	SUPPORT TO	Php33.648	Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO	100%	Continuing Certification for IMS Certification - ISO	IMS Certification - ISO 14001:2004; and ISO	
pagate and omote the rabao as a roce of draft mal power, at, milk and e to benefit ural farmers. responsible promotion ofitable and istainable abao-based atterprises issigned to ove farmers me through bao-genetic provement, schnology lopment and		Php33.648	Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO	100%	Continuing Certification for IMS Certification - ISO	IMS Certification - ISO 14001:2004; and ISO	
mal power, at, milk and e to benefit ural farmers. responsible ne promotion nofitable and stainable abao-based atterprises esigned to oove farmers me through bao-genetic provement, echnology lopment and		Php33.648	System (IMS) Certification - ISO 14001:2004; and ISO		Certification for IMS Certification - ISO	14001:2004; and ISO	100
rofitable and istainable abao-based otterprises issigned to rove farmers me through bao-genetic provement, echnology lopment and		Php33.648			18001:2008	10001.2000	
stainable bao-based terprises signed to ove farmers ne through oao-genetic rovement, chnology opment and			Budget Utilization Rate				
signed to ove farmers ne through bao-genetic rovement, chnology opment and			Obligations BUR Ratio of total obligations	97.37% Php406,087,153	100%	98% Php500,093,472	98%
ne through ao-genetic ovement, hnology opment and			against all allotments.	Php417,035,733		Php508,769,702	
rovement, chnology opment and			Disbursements BUR Ratio of total disbursement to total obligations.  Public Financial Management i	96%	100%	90%	90%
opment and				Php320,290,050 Php333,213,000		Php356,994,781	
emination.				reporting requirements of COA and DBM		Php397,298,809	
d ensuring r nutrition of	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	1009
nmunities.			Report on Ageing Cash Advance	100%	100%	100%	1009
			COA Financial Reports	100%	100%	100%	1009
			APCPI	100%	100%	100%	1009
7							

Source: Agency Form A/A-1; Assessment of DBM BMB-E