

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2023

Department : Department of Agriculture (DA)  
 Agency : Philippine Carabao Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 010 000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		1,206,717,000.00	1,289,728.00	1,208,006,728.00	1,206,717,000.00	1,289,728.00	0.00	0.00	1,208,006,728.00	164,509,304.23	0.00	0.00	0.00	164,509,304.23	94,084,250.23	0.00	0.00	0.00	94,084,250.23	0.00	1,043,497,423.77	0.00	70,425,054.00
A. AGENCY SPECIFIC BUDGET		1,196,112,000.00	0.00	1,196,112,000.00	1,196,112,000.00	0.00	0.00	0.00	1,196,112,000.00	159,859,134.64	0.00	0.00	0.00	159,859,134.64	90,001,036.24	0.00	0.00	0.00	90,001,036.24	0.00	1,036,252,865.36	0.00	69,858,098.40
Personnel Services		125,477,000.00	0.00	125,477,000.00	125,477,000.00	0.00	0.00	0.00	125,477,000.00	32,140,004.35	0.00	0.00	0.00	32,140,004.35	24,507,562.13	0.00	0.00	0.00	24,507,562.13	0.00	93,336,995.65	0.00	7,632,442.22
Salaries and Wages	5010100000	88,387,000.00	(30,000.00)	88,357,000.00	88,387,000.00	(30,000.00)	0.00	0.00	88,357,000.00	27,976,567.95	0.00	0.00	0.00	27,976,567.95	21,590,906.79	0.00	0.00	0.00	21,590,906.79	0.00	60,380,432.05	0.00	6,385,661.16
Salaries and Wages - Regular	5010101000	88,387,000.00	(30,000.00)	88,357,000.00	88,387,000.00	(30,000.00)	0.00	0.00	88,357,000.00	27,976,567.95	0.00	0.00	0.00	27,976,567.95	21,590,906.79	0.00	0.00	0.00	21,590,906.79	0.00	60,380,432.05	0.00	6,385,661.16
Basic Salary - Civilian	5010101001	88,387,000.00	(30,000.00)	88,357,000.00	88,387,000.00	(30,000.00)	0.00	0.00	88,357,000.00	27,976,567.95	0.00	0.00	0.00	27,976,567.95	21,590,906.79	0.00	0.00	0.00	21,590,906.79	0.00	60,380,432.05	0.00	6,385,661.16
Other Compensation	5010200000	34,438,000.00	30,000.00	34,468,000.00	34,438,000.00	30,000.00	0.00	0.00	34,468,000.00	3,515,215.63	0.00	0.00	0.00	3,515,215.63	2,440,715.63	0.00	0.00	0.00	2,440,715.63	0.00	30,952,784.37	0.00	1,074,500.00
Personal Economic Relief Allowance (PERA)	5010201000	4,272,000.00	0.00	4,272,000.00	4,272,000.00	0.00	0.00	0.00	4,272,000.00	1,302,363.63	0.00	0.00	0.00	1,302,363.63	1,066,363.63	0.00	0.00	0.00	1,066,363.63	0.00	2,969,636.37	0.00	236,000.00
PERA - Civilian	5010201001	4,272,000.00	0.00	4,272,000.00	4,272,000.00	0.00	0.00	0.00	4,272,000.00	1,302,363.63	0.00	0.00	0.00	1,302,363.63	1,066,363.63	0.00	0.00	0.00	1,066,363.63	0.00	2,969,636.37	0.00	236,000.00
Representation Allowance (RA)	5010202000	1,134,000.00	15,000.00	1,149,000.00	1,134,000.00	15,000.00	0.00	0.00	1,149,000.00	532,000.00	0.00	0.00	0.00	532,000.00	456,000.00	0.00	0.00	0.00	456,000.00	0.00	617,000.00	0.00	76,000.00
Transportation Allowance (TA)	5010203000	1,134,000.00	15,000.00	1,149,000.00	1,134,000.00	15,000.00	0.00	0.00	1,149,000.00	496,500.00	0.00	0.00	0.00	496,500.00	418,000.00	0.00	0.00	0.00	418,000.00	0.00	652,500.00	0.00	78,500.00
Transportation Allowance (TA)	5010203001	1,134,000.00	15,000.00	1,149,000.00	1,134,000.00	15,000.00	0.00	0.00	1,149,000.00	496,500.00	0.00	0.00	0.00	496,500.00	418,000.00	0.00	0.00	0.00	418,000.00	0.00	652,500.00	0.00	78,500.00
Clothing/Uniform Allowance	5010204000	1,068,000.00	0.00	1,068,000.00	1,068,000.00	0.00	0.00	0.00	1,068,000.00	684,000.00	0.00	0.00	0.00	684,000.00	0.00	0.00	0.00	0.00	684,000.00	0.00	384,000.00	0.00	684,000.00
Clothing/Uniform Allowance - Civilian	5010204001	1,068,000.00	0.00	1,068,000.00	1,068,000.00	0.00	0.00	0.00	1,068,000.00	684,000.00	0.00	0.00	0.00	684,000.00	0.00	0.00	0.00	0.00	684,000.00	0.00	384,000.00	0.00	684,000.00
Laundry Allowance (LA)	5010206000	564,000.00	0.00	564,000.00	564,000.00	0.00	0.00	0.00	564,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,000.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003	564,000.00	0.00	564,000.00	564,000.00	0.00	0.00	0.00	564,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,000.00	0.00	0.00
Hazard Pay (HP)	5010211000	9,223,000.00	0.00	9,223,000.00	9,223,000.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00
TIP - Magna Carta Benefits for Science and Technology under R.A. 8439	5010211004	9,223,000.00	0.00	9,223,000.00	9,223,000.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00
Year End Bonus	5010214000	7,366,000.00	0.00	7,366,000.00	7,366,000.00	0.00	0.00	0.00	7,366,000.00	8,352.00	0.00	0.00	0.00	8,352.00	8,352.00	0.00	0.00	0.00	8,352.00	0.00	7,357,648.00	0.00	0.00
Bonus - Civilian	5010214001	7,366,000.00	0.00	7,366,000.00	7,366,000.00	0.00	0.00	0.00	7,366,000.00	8,352.00	0.00	0.00	0.00	8,352.00	8,352.00	0.00	0.00	0.00	8,352.00	0.00	7,357,648.00	0.00	0.00
Cash Gift	5010215000	890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	7,366,000.00	0.00	7,366,000.00	7,366,000.00	0.00	0.00	0.00	7,366,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,366,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	7,366,000.00	0.00	7,366,000.00	7,366,000.00	0.00	0.00	0.00	7,366,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,366,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	1,421,000.00	0.00	1,421,000.00	1,421,000.00	0.00	0.00	0.00	1,421,000.00	492,000.00	0.00	0.00	0.00	492,000.00	492,000.00	0.00	0.00	0.00	492,000.00	0.00	929,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	0.00
Anniversary Bonus - Civilian	5010299038	531,000.00	0.00	531,000.00	531,000.00	0.00	0.00	0.00	531,000.00	492,000.00	0.00	0.00	0.00	492,000.00	492,000.00	0.00	0.00	0.00	492,000.00	0.00	39,000.00	0.00	0.00
Personnel Benefit Contributions	5010300000	2,378,000.00	0.00	2,378,000.00	2,378,000.00	0.00	0.00	0.00	2,378,000.00	648,220.77	0.00	0.00	0.00	648,220.77	475,939.71	0.00	0.00	0.00	475,939.71	0.00	1,729,779.23	0.00	172,281.06
Pag-IBIG Contributions	5010302000	213,000.00	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	65,200.00	0.00	0.00	0.00	65,200.00	47,500.00	0.00	0.00	0.00	47,500.00	0.00	147,800.00	0.00	17,700.00
Pag-IBIG - Civilian	5010302001	213,000.00	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	65,200.00	0.00	0.00	0.00	65,200.00	47,500.00	0.00	0.00	0.00	47,500.00	0.00	147,800.00	0.00	17,700.00
PhilHealth Contributions	5010303000	1,952,000.00	0.00	1,952,000.00	1,952,000.00	0.00	0.00	0.00	1,952,000.00	517,820.77	0.00	0.00	0.00	517,820.77	375,039.71	0.00	0.00	0.00	375,039.71	0.00	1,434,179.23	0.00	142,781.06
PhilHealth - Civilian	5010303001	1,952,000.00	0.00	1,952,000.00	1,952,000.00	0.00	0.00	0.00	1,952,000.00	517,820.77	0.00	0.00	0.00	517,820.77	375,039.71	0.00	0.00	0.00	375,039.71	0.00	1,434,179.23	0.00	142,781.06
Employee Compensation Insurance Premium	5010304000	213,000.00	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	65,200.00	0.00	0.00	0.00	65,200.00	53,400.00	0.00	0.00	0.00	53,400.00	0.00	147,800.00	0.00	11,800.00
ECIP - Civilian	5010304001	213,000.00	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	65,200.00	0.00	0.00	0.00	65,200.00	53,400.00	0.00	0.00	0.00	53,400.00	0.00	147,800.00	0.00	11,800.00
Other Personnel Benefits	5010400000	274,000.00	0.00	274,000.00	274,000.00	0.00	0.00	0.00	274,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,000.00	0.00	0.00
Other Personnel Benefits	5010499000	274,000.00	0.00	274,000.00	274,000.00	0.00	0.00	0.00	274,000.00	0.00	0.00	0.00											

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Office Supplies Expenses	5020301000	6,811,000.00	0.00	6,811,000.00	6,811,000.00	0.00	0.00	0.00	6,811,000.00	2,354,368.59	0.00	0.00	0.00	2,354,368.59	1,786,385.47	0.00	0.00	0.00	1,786,385.47	0.00	4,456,631.41	0.00	567,983.12
ICT Office Supplies	5020301001	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	181,825.56	0.00	0.00	0.00	181,825.56	0.00	0.00	0.00	0.00	0.00	0.00	1,018,174.44	0.00	181,825.56
Office Supplies Expenses	5020301002	5,611,000.00	0.00	5,611,000.00	5,611,000.00	0.00	0.00	0.00	5,611,000.00	2,172,543.03	0.00	0.00	0.00	2,172,543.03	1,786,385.47	0.00	0.00	0.00	1,786,385.47	0.00	3,438,456.97	0.00	386,157.56
Animal/Zoological Supplies Expenses	5020304000	141,226,000.00	760.00	141,226,760.00	141,226,000.00	760.00	0.00	0.00	141,226,760.00	23,439,551.50	0.00	0.00	0.00	23,439,551.50	8,073,982.50	0.00	0.00	0.00	8,073,982.50	0.00	117,787,208.50	0.00	15,365,569.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	26,071,000.00	52,260.00	26,123,260.00	26,071,000.00	52,260.00	0.00	0.00	26,123,260.00	12,737,493.64	0.00	0.00	0.00	12,737,493.64	2,699,529.87	0.00	0.00	0.00	2,699,529.87	0.00	13,385,766.36	0.00	10,037,963.77
Fuel, Oil and Lubricants Expenses	5020309000	22,700,000.00	0.00	22,700,000.00	22,700,000.00	0.00	0.00	0.00	22,700,000.00	4,719,590.28	0.00	0.00	0.00	4,719,590.28	4,141,487.22	0.00	0.00	0.00	4,141,487.22	0.00	17,980,409.72	0.00	578,103.06
Agricultural and Marine Supplies Expenses	5020310000	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	2,750,000.00	880,477.55	3,630,477.55	2,750,000.00	880,477.55	0.00	0.00	3,630,477.55	1,562,627.73	0.00	0.00	0.00	1,562,627.73	0.00	0.00	0.00	0.00	0.00	0.00	2,067,849.82	0.00	1,562,627.73
Semi-Expendable Machinery and Equipment Expenses	5020321000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Office Equipment	5020321002	950,000.00	43,700.00	993,700.00	950,000.00	43,700.00	0.00	0.00	993,700.00	195,758.00	0.00	0.00	0.00	195,758.00	0.00	0.00	0.00	0.00	0.00	0.00	797,942.00	0.00	195,758.00
Information and Communications Technology Equipment	5020321003	1,000,000.00	755,909.55	1,755,909.55	1,000,000.00	755,909.55	0.00	0.00	1,755,909.55	1,152,496.73	0.00	0.00	0.00	1,152,496.73	0.00	0.00	0.00	0.00	0.00	0.00	755,909.55	0.00	1,152,496.73
Other Machinery and Equipment	5020321009	700,000.00	80,868.00	780,868.00	700,000.00	80,868.00	0.00	0.00	780,868.00	214,373.00	0.00	0.00	0.00	214,373.00	0.00	0.00	0.00	0.00	0.00	0.00	603,412.82	0.00	1,152,496.73
Semi-Expendable Furniture, Fixtures and Books	5020322000	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00
Furniture and Fixtures	5020322001	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	61,700,000.00	(591,712.67)	61,108,287.33	61,700,000.00	(591,712.67)	0.00	0.00	61,108,287.33	2,276,188.00	0.00	0.00	0.00	2,276,188.00	1,816,965.00	0.00	0.00	0.00	1,816,965.00	0.00	58,832,099.33	0.00	459,223.00
Utility Expenses	5020400000	33,029,000.00	0.00	33,029,000.00	33,029,000.00	0.00	0.00	0.00	33,029,000.00	4,997,427.47	0.00	0.00	0.00	4,997,427.47	3,746,691.41	0.00	0.00	0.00	3,746,691.41	0.00	28,031,572.53	0.00	1,250,736.06
Water Expenses	5020401000	1,650,000.00	0.00	1,650,000.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	181,000.00	0.00	0.00	0.00	181,000.00	146,000.00	0.00	0.00	0.00	146,000.00	0.00	1,469,000.00	0.00	35,000.00
Electricity Expenses	5020402000	31,379,000.00	0.00	31,379,000.00	31,379,000.00	0.00	0.00	0.00	31,379,000.00	4,816,427.47	0.00	0.00	0.00	4,816,427.47	3,600,691.41	0.00	0.00	0.00	3,600,691.41	0.00	26,562,572.53	0.00	1,215,736.06
Communication Expenses	5020500000	12,242,000.00	(438,608.80)	11,803,391.20	12,242,000.00	(438,608.80)	0.00	0.00	11,803,391.20	1,199,125.36	0.00	0.00	0.00	1,199,125.36	791,960.91	0.00	0.00	0.00	791,960.91	0.00	10,604,265.84	0.00	407,164.45
Postage and Courier Services	5020501000	1,080,000.00	0.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	1,080,000.00	68,381.00	0.00	0.00	0.00	68,381.00	59,159.87	0.00	0.00	0.00	59,159.87	0.00	1,011,619.00	0.00	9,221.13
Telephone Expenses	5020502000	4,250,000.00	0.00	4,250,000.00	4,250,000.00	0.00	0.00	0.00	4,250,000.00	606,787.56	0.00	0.00	0.00	606,787.56	516,887.03	0.00	0.00	0.00	516,887.03	0.00	3,643,212.44	0.00	89,900.53
Mobile	5020502001	3,750,000.00	0.00	3,750,000.00	3,750,000.00	0.00	0.00	0.00	3,750,000.00	447,330.58	0.00	0.00	0.00	447,330.58	389,713.29	0.00	0.00	0.00	389,713.29	0.00	3,302,669.42	0.00	57,617.29
Landline	5020502002	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	159,456.98	0.00	0.00	0.00	159,456.98	127,173.74	0.00	0.00	0.00	127,173.74	0.00	340,543.02	0.00	32,283.24
Internet Subscription Expenses	5020503000	6,882,000.00	(438,608.80)	6,443,391.20	6,882,000.00	(438,608.80)	0.00	0.00	6,443,391.20	523,956.80	0.00	0.00	0.00	523,956.80	215,914.01	0.00	0.00	0.00	215,914.01	0.00	5,919,434.40	0.00	308,042.79
Cable, Satellite, Telegraph and Radio Expenses	5020504000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
Awards/Rewards and Prizes	5020600000	4,900,000.00	0.00	4,900,000.00	4,900,000.00	0.00	0.00	0.00	4,900,000.00	879,300.00	0.00	0.00	0.00	879,300.00	151,000.00	0.00	0.00	0.00	151,000.00	0.00	4,020,700.00	0.00	728,300.00
Awards/Rewards Expenses	5020601000	4,150,000.00	0.00	4,150,000.00	4,150,000.00	0.00	0.00	0.00	4,150,000.00	879,300.00	0.00	0.00	0.00	879,300.00	151,000.00	0.00	0.00	0.00	151,000.00	0.00	3,270,700.00	0.00	728,300.00
Awards/Rewards Expenses	5020601001	750,000.00	294,000.00	1,044,000.00	750,000.00	294,000.00	0.00	0.00	1,044,000.00	294,000.00	0.00	0.00	0.00	294,000.00	151,000.00	0.00	0.00	0.00	151,000.00	0.00	750,000.00	0.00	143,000.00
Rewards and Incentives	5020601002	3,400,000.00	(294,000.00)	3,106,000.00	3,400,000.00	(294,000.00)	0.00	0.00	3,106,000.00	585,300.00	0.00	0.00	0.00	585,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520,700.00	0.00	585,300.00
Prizes	5020602000	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00
Confidential, Intelligence and Extraordinary	5021000000	136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,000.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,000.00	0.00	0.00
Professional Services	5021100000	68,720,000.00	96,823.92	68,816,823.92	68,720,000.00	96,823.92	0.00	0.00	68,816,823.92	31,471,706.54	0.00	0.00	0.00	31,471,706.54	18,164,013.45	0.00	0.00	0.00	18,164,013.45	0.00	37,345,117.38	0.00	13,307,693.09
Legal Services	5021101000	970,000.00	0.00	970,000.00	970,000.00	0.00	0.00	0.00	970,000.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	0.00	953,700.00	0.00	0.00
Consultancy Services	5021103000	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
Consultancy Services	5021103002	600,000.0																					

