

Commission on Audit Annex "B"
 Regional Office No. III/Stand Alone Agencies
 Consolidated Quarterly Report on Government Projects/Programs/Activities
2023 GAA
 For the 1st Quarter, CY 2023

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	53,198,000.00	Jan. 1, 2023		Dec. 31, 2023	25.70%	13,673,554.50	6,638,489.07	on-going
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	12,152,000.00	Jan. 1, 2023		Dec. 31, 2023	28.75%	3,493,224.41	1,685,447.30	on-going
	b. Intensification of the National Upgrading Program	Nationwide	259,782,000.00	Jan. 1, 2023		Dec. 31, 2023	38.74%	100,641,061.96	66,578,512.59	on-going
	Capital Outlay									
	Buildings		12,000,000.00	Jan. 1, 2023		Dec. 31, 2023	0.00%	-	-	on-going
	c. Carabao-based Enterprise Development	Nationwide	21,195,000.00	Jan. 1, 2023		Dec. 31, 2023	15.25%	3,231,797.96	906,486.57	on-going
d. Knowledge Management and Support Services	Nationwide	12,011,000.00	Jan. 1, 2023		Dec. 31, 2023	37.14%	4,461,334.15	1,469,028.49	on-going	
e. Research and Development	Nationwide	93,112,000.00	Jan. 1, 2023		Dec. 31, 2023	29.12%	27,114,258.04	10,358,679.67	on-going	
f. Animal Genetic Resource Conservation and Utilization	Nueva Ecija	33,783,000.00	Jan. 1, 2023		Dec. 31, 2023	21.44%	7,243,903.62	2,364,392.54	on-going	
g. Locally Funded Projects										
Herd Build-Up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center	Nationwide	698,879,000.00	Jan. 1, 2023		Dec. 31, 2023	0.00%	-	-	on-going	
IV. Automatic Appropriations	Nationwide	10,605,000.00	Jan. 1, 2023		Dec. 31, 2023	31.69%	3,360,442.38	2,793,486.78	on-going	
V. Special Purpose Fund	Nationwide									
a. Pension and Gratuity Fund	Nationwide	1,717,041.00	Jan. 1, 2023		Dec. 31, 2023	75.11%	1,289,727.21	1,289,727.21	on-going	
TOTAL 2022 GAA			1,208,434,041.00				13.61%	164,509,304.23	94,084,250.23	

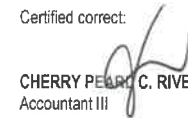
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ZADIESHAR G. SANCHEZ
OIC, Planning and Information Management Division

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CHERRY PEARL C. RIVERA
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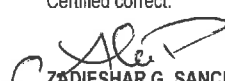
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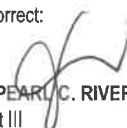

CARO B. SALCES
OIC-Executive Director

Commission on Audit
 Regional Office No. III/Stand Alone Agencies
 Consolidated Quarterly Report on Government Projects/Programs/Activities
2023 GAA - CONTINUING APPROPRIATION
 For the 1st Quarter, CY 2023

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
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PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA - CONTINUING APPROPRIATION									
	I. General Administration and Support									
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	474,700.01	Jan. 1, 2023		Dec. 31, 2023	0.00%	-	-	on-going
b. Research for Development	Nationwide	3,287,040.00	Jan. 1, 2023		Dec. 31, 2023	66.24%	2,177,264.86	1,462,804.86	on-going	
c. Animal Genetic Resource Conservation and Utilization	Nationwide	40,415.32	Jan. 1, 2023		Dec. 31, 2023	0.00%	-	-	on-going	
d. Locally Funded Project(s)										
1. Strengthening the ALAB-Karbawan Project through Herd Build-Up	Nationwide	97,100.00	Jan. 1, 2023		Dec. 31, 2023	0.00%	-	-	on-going	
TOTAL 2022 GAA - CONTINUING APPROPRIATION			3,899,255.33				55.84%	2,177,264.86	1,462,804.86	

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PROJECTS

For the 1st Quarter, CY 2023

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
								% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS										
	1. LOCALLY FUNDED PROJECT										
	1.1 Department of Science and Technology										
	1.1.a DOST - PCAARRD funded projects:										
	a. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	14,109,528.00	11,869,753.26	July 1, 2020	0	June 30, 2023	66.59%	9,395,738.23	7,472,629.54	on-going
	b. Application of DNA Marker and Assisted Reproduction Techniques in Breeding Programs of Local Cattle in the Philippines	Nationwide	10,778,933.04	8,938,056.00	Oct 1, 2021	0	Sep 30, 2024	73.52%	7,924,224.34	2,031,085.79	on-going
	c. Moleculo-epidemiological study of dengue virus among livestock and domesticated animals as potential zoonotic reservoirs	Nationwide	2,750,900.10	2,750,900.10	Mar 16, 2022	0	Mar 15, 2024	22.41%	616,506.79	7,927.85	on-going
	1.1.b DOST - GIA funded projects:										
	d. Development of a Pen-side Nanosensor Diagnostic Tools for Mycobacterium Avium Subsp.paratuberculosis and Mycoplasma bovis (JSPS)	Nationwide	2,565,418.84	2,565,418.84	Oct 1, 2021	0	Sept 30, 2023	67.28%	1,725,904.86	1,506,357.22	on-going
	e. Development of Pen-side nanosensor diagnostic tool for Leptospirosis Affecting Ruminants.	Nationwide	1,000,000.00	1,000,000.00	Mar 13 2023	0	Mar 12, 2024	0.00%	-	-	on-going
1.2 Department of Agriculture - BAR											
f. Development of Probiotics with Moringa Extract as Feed Supplement for Health and Production Performance of Water Buffaloes (Bubalus Bubalis)	Nationwide	4,973,379.20	4,973,379.20	Mar 20, 2023	0	Mar 20, 2024	0.00%	-	-	on-going	
1.2 DepEd funded projects:											
g. DepEd School Based Feeding Program (Milk Feeding Program) as per RA 11037											
g.1 2022 Fund PCC at UPLB	Region IVA, IVB, V and NCR	105,126,749.15	105,126,749.15	June 20, 2022	0	Sep 30, 2023	94.57%	99,414,874.11	98,038,712.89	on-going	
g.2 2022 Fund Nat'l Head Quarters and Genepool	Region II, III & NCR	92,406,094.65	92,406,094.65	April 1, 2022	0	Sep 30, 2023	99.43%	91,876,225.54	91,307,786.53	on-going	
Sub-Total			233,711,002.98	229,630,351.20				90.26%	210,953,473.87	200,364,499.82	

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Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.4 DSWD Funded Projects										
	h. Supplementary Feeding Program										
	h.1 2022 Fund PCC at UPLB	Region V & IVB	25,572,480.00	25,572,480.00	Nov 23, 2022	0	Sep 30, 2023	0.00%	-	-	on-going
	h.2 2022 Fund Nat'l Head Quarters and Genepool	Region III	29,805,287.60	29,805,287.60	Sep 21, 2022	0	Sep 30, 2023	99.77%	29,737,316.09	24,355,707.92	on-going
	1.4 Department of Agriculture (DA) funded project										
	i Establishment of Sequencing Facility to Elevate the Research Capacities of Biotechnology Centers' R4D Network	Nationwide	13,000,000.00	13,000,000.00	July 11, 2022	0	Jan 10, 2023	99.62%	12,950,000.00	-	complete
	j. Bolstering Innovative Research for Development Programs Leveraged through Local and International Funding Programs and Initiatives.	Nationwide	6,913,000.00	6,913,000.00	July 11, 2022	1	March 31, 2023	87.45%	6,045,368.86	2,927,488.46	complete
1.5 Philippine Coconut Authority											
k. Coconut- Carabao Development Project	Nationwide	136,910,046.16	136,910,046.16	Oct 1, 2020	0	in accordance to the MOA & WFP	73.21%	100,230,520.64	34,480,000.05	on-going	
	Sub-Total		212,200,813.76	212,200,813.76				70.20%	148,963,205.59	61,763,196.43	
	Grand Total		445,911,816.74	441,831,164.96				80.71%	359,916,679.46	262,127,696.25	

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