STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending September 30, 2023

Department : Department of Agriculture (DA) Agency/Entity : Philippine Carabao Center Operating Unit : < not applicable > Organization Code (UACS) : 05 010 0000000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriations			ļ	Adjustments	Allotments				Cu	rrent Year Obligation	ons		Current Year Disbursements				Rainces				
		Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	(Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations			bligations [23+24]
gency Specific Budget		3		6=(3+4)	6	7	8	9	10=[(6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17		December 31	S BO CARO CONTRACTOR -			Demandable	and Demands
CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE	30000000000000	3,899,255.33	and the contract of the same	A STATE OF STREET STREET	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2.742.484.20	1,462,804,86	was a second of the second of	106,830,00	19	20=(18+17+18+18)	21=(5-10)	22=(10-15)	23	24
: Carabao-basad enterprises enhanced	0	3,899,255.33	ments restaura part of	ALREAD ISSUED OF THE	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	memoring her contract the many	2,742,484.20	Parks to the same of the same of	.,,			2,735,384.20	Constructive Contraction of the contraction	1,156,771.13	0.00	7,120
TIONAL CARABAO DEVELOPMENT PROGRAM		3,899,255.33	PROFESSION OF PERSONS AND THE	THE RUBY PROPERTY OF THE SHAPE OF	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00		2,742,484.20					2,735,364.20	commenced the second of the part (free	1,158,771.13	0.00	7,120
mulation, Monitoring and Evaluation of Plans,	31010010000100	3,899,255.33	data de la constante de la con	water the second second second	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00		2,742,484.20					2,735,364.20	management of the state of the	1,156,771.13	0.00	7,120
present and Projects	- 0	474,700.01	Property and the State of the S	474,700.01	Server of the server of the server	0.00	0.00	0.00	474,700.01	0.00	0.00	112.000.00		112,000,00	0.00	east, who the take the many	106,830.00	and the same of th	2,735,364.20	0.00	1,156,771.13	0.00	7,120
	1510-0510000000	474,700.01	0.00.	474,700.01	474,700.01	0.00	0.00	0.00	474,700.01	0.00	0.00		property of the second contract of the second	112,000.00		0.00	104,880.00	0.00	THE PART OF STREET AND ADDRESS.	0.00	362,700.01	0.00	7,120
search and Development		3,287,040.00	0.00	3,287,040.00	3,287,040.00	0.00	0.00	0.00	3.287.040.00	2,177,264.86		1,950.00			0.00	0.00		0.00	ATTEMPT OF STREET AND ADDRESS OF THE PARTY O	0.00	362,700.01	0.00	7,120
XXE	- Alexandrana	3,287,040.00	0.00	3,287,040.00	3,287,040.00	0.00	0.00			2,177,264.86		1,950.00		2,630,484.20			1,950.00		2,630,484.20	0.00	656,555.80	0.00	D
Imal Genetic Resource Conservation and Utilization	31010010000800	40,415.32	0.00	40,415.32	40,415.32	0.00	0.00		40.415.32	0.00	0.00	the second control of the same		2,630,484.20	THE WALL TO STATE OF THE PARTY OF	1,165,729.34	1,950.00	0.00	2,630,484.20	0.00	656,555.80	0.00	0
XOE	,	40,415.32	0.00	40,415.32	40,415.32	0.00	0.00	0.00	Personal Control of the Control of t	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0
cally-Funded Project(s)		97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	0.00	97.100.00	a management of the second of the second of		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.415.32	0.00	0
engthening the ALAS-Karbawan Project through Herd ld-Us	31010020000000	97,100.00	0.00	97,100.00	97,100,00	0.00	0.00	Commence of the second		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.
OOE		3,500.00	0.00	3,500.00		0.00		0.00		0.00	Annual Company (1972) 1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.
)	7	93,600.00	0.00	93.600.00		0.00	0.00	0.00	3,500.00	0.00	- a married or married of the contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,00	The same of the same of the same of the	and the contract of the contra
b-Total. Operations	+	merende at all many many					0.00	0.00	93,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,600.00	0.00;	0.
		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00		2.742.484.20	1.462 804 86	1,165,729.34	106,830.00		An indicate the second section of the			0.00	0.
	·	0.00	0.00	0.00	bearing and a second	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.
TOTAL	officers of the same of the same of	3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955,32	2,177,264.86		1,950,00	0.00	2,630,484.20	21 m 24 2425 2m 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
Ex (if Applicable)	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Service of a commence and description	make the property of the same of the following	. The course wanter the same to be	1,950.00	0.00	2,630,484.20	0.00	700,471.12	0.00	0.
		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568.300.01	0.00	0.00	112,000.00	management of the state of the	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
b-Total, L Agency Specific Budget		3,899,255.33	0.00	3,899,255.33	3,899,255,33	0.00	0.00	- none and a	man in committee to the con-		armin the state of the same of			112,000.00	0.00	0.00	104,880.00	0.00	104,880.00	0.00	456,300.01	0.00	7.120.
	7	0.00	0.00	0.00	0.00	0.00		acceptance of a colo	ALTERNATION CONTRACTOR AND ARREST	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1.156.771.13	0.00	7,120.
XXE	,	3,330,955,32	and he will be seen and have at the control of the	or we have an easy man in which	3,330,955.32		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	and the second second second second			
Ex (if Applicable)	+	read to the same of the first	0.00	0.00	make from the management of the first	0.00	0.00	- 11.77	3,330,955.32	2,177,264.86	451,269.34	1,950.00	0.00	2,630,484,20	1,462,804.86	1,165,729,34	1,950.00	employment and an in the state of	2,630,484.20	0.00	0.00	0.00	0.0
The state of the second	***************************************	0.00 568,300.01		mercial adverse of mercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Situation and the second open	passed on the same and the same of the same	700,471.12	0.00	0.0
AND TOTAL	-	*** * ** * * ** * * * * * * * * * * *	THE RESERVE AND ADDRESS OF THE PARTY OF THE	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	112,000.00	0.00	112,000.00	0.00	0.00	104,880.00		0.00	0.00	0.00	0.00	0.0
	,	3,899,255.33		ATTENDED	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	more and the second	2,742,484.20	and the first higher arm hard.		with a second second second second	0.00	104,880.00	0.00	456,300.01	0.00	7,120.0
THE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,830.00		2,735,364.20	0.00 1	,156,771.13	0.00	7,120.0
x (if Applicable)		3,330,955.32		3,330,955.32	3,330,955.32	0.00	0.00	0.00;	3,330,955.32	2,177,264.86	451,269,34	1.950.00	0.00	2,630,484.20			0.00	0.00	0.00	0.00	0.00	0.00	0.6
to address and the second seco		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	- to commend out or a segment	1,950.00	The company of the party	2,630,484.20	0.00	700,471.12	0.00	0.0
the transfer of the second sec		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	112,000,00	Address of the second	and a street of the same of a fine factor		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
ency Specific Budget	1	3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255,33	2,177,264.86	451,269,34	113,950.00	0.00	Work and the pay of the last	0.00	0.00	104,880.00	0.00	104,880.00	0.00	456,300.01	0.00	7,120.0
FIONAL CARABAO DEVELOPMENT PROGRAM		3,899,255,33	0.00	3,899,255.33	3.899.255.33	0.00	0.00	American and the contract of t	t the court of the contraction of the section	2,177,264,86		113,950.00		2,742,484.20 2,742,484.20			106,830.00	0.00	2,735,364.20	0.00 1	,156,771.13	0.00	7.120.0

Certified Correct:

AIMEE T. FULGENCIO Budget Officer Date October 27, 2023 05:05 PM Certified Correct:

CHERRY PEARL O RIVERA Accountant III Date October 27, 2023 05:05 PM Recommending Approval By:

AIMEE T. FULGENCIO
OIC, Admin and Finance Division Date Octobe 27, 2023 05:07 PM Approved By:

CARO B. SALCES OIC, Executive Director