

PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program / Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of (B/M/R)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060406001	SUPPLY AND DELIVERY OF MOTOR VEHICLES	5060406001	OPERATIONS	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	10,400,000.00	-	10,400,000.00	EXPANSION OF LOGISTIC SERVICES
5060405003	SUPPLY AND DELIVERY OF ICT EQUIPMENT	5060405003	MITHI	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	5,100,000.00	-	5,100,000.00	UPGRADING OF ICT EQUIPMENT
5060405015	ICT SOFTWARES	5060405015	MITHI	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan-24	Jan-24	Jan-24	Jan-24	Regular Agency Fund (01000000)	600,000.00	-	600,000.00	MAINTENANCE OF SOFTWARE SUBSCRIPTIONS
5020101000	LOCAL TRAVEL	5020101000	VARIOUS OFFICE	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	8,386,650.13	8,386,650.13	-	QUARTERLY REQUIREMENT, AS NEEDED FOR VARIOUS ACTIVITIES
5020101000	VEHICLE RENTAL AND TRANSPORT SERVICES (1ST QUARTER)	5020101000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-24	Jan-24	Jan-24	Jan-24	Regular Agency Fund (01000000)	469,021.94	469,021.94	-	AS NEEDED FOR VARIOUS ACTIVITIES
5020101000	VEHICLE RENTAL AND TRANSPORT SERVICES (2ND QUARTER)	5020101000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-24	Feb-24	Apr-24	Apr-24	Regular Agency Fund (01000000)	194,500.00	194,500.00	-	AS NEEDED FOR VARIOUS ACTIVITIES
5020101000	VEHICLE RENTAL AND TRANSPORT SERVICES (3RD QUARTER)	5020101000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jun-24	Jun-24	Jul-24	Jul-24	Regular Agency Fund (01000000)	233,000.00	233,000.00	-	AS NEEDED FOR VARIOUS ACTIVITIES
5020101000	VEHICLE RENTAL AND TRANSPORT SERVICES (4TH QUARTER)	5020101000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Aug-24	Aug-24	Sep-24	Sep-24	Regular Agency Fund (01000000)	189,000.00	189,000.00	-	AS NEEDED FOR VARIOUS ACTIVITIES
5020101000	ELECTRONIC TOLL COLLECTION SYSTEM SUBSCRIPTION FOR VEHICLES (AUTOSWEEP RFID SLEX/TPLEX AND NLEX/SCTE)	5020101000	GSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,210,000.00	1,210,000.00	-	QUARTERLY REQUIREMENT, AS NEEDED FOR VARIOUS ACTIVITIES
5020102000	FOREIGN TRAVEL	5020102000	VARIOUS OFFICE	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,230,000.00	1,230,000.00	-	QUARTERLY REQUIREMENT, AS NEEDED FOR VARIOUS ACTIVITIES EDED
5020201002	TRAINING EXPENSES - INTERNAL	5020201002	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	22,848,007.22	22,848,007.22	-	AS NEEDED BASED ON TRAINING PLAN
5020201002	TRAINING EXPENSES - EXTERNAL	5020201002	VARIOUS OFFICE	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.8)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	2,998,961.85	2,998,961.85	-	ATTENDANCE AS NEEDED, PAYMENT DIRECT TO SERVICE PROVIDER AS PER APPROVED TRAINING DETAILS AND REQUEST
5020304000	SUPPLY AND DELIVERY OF ANIMAL FEEDS (3RD QUARTER)	5020304000	VARIOUS OFFICE	Public Bidding	May-24	Jun-24	Jul-24	Jul-24	Regular Agency Fund (01000000)	3,248,600.00	3,248,600.00	-	ANIMAL/ZOOLOGICAL EXPENSES - ANIMAL FEEDS
5020304000	SUPPLY AND DELIVERY OF ANIMAL/ZOOLOGICAL SUPPLIES	5020304000	VARIOUS OFFICE	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	7,682,196.55	7,682,196.55	-	ANIMAL/ZOOLOGICAL EXPENSES
5020304000	SUPPLY AND DELIVERY OF HORMONES	5020304000	VARIOUS OFFICE	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	1,963,845.00	1,963,845.00	-	ANIMAL/ZOOLOGICAL EXPENSES
5020304000	SUPPLY AND DELIVERY OF PROSTAGLANDIN	5020304000	VARIOUS OFFICE	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	2,160,000.00	2,160,000.00	-	ANIMAL/ZOOLOGICAL EXPENSES
5020304000	SUPPLY AND DELIVERY OF TRYPANOCIDAL DRUGS	5020304000	VARIOUS OFFICE	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	2,670,000.00	2,670,000.00	-	ANIMAL/ZOOLOGICAL EXPENSES
5020304000	SUPPLY AND DELIVERY OF ANIMAL/ZOOLOGICAL SUPPLIES	5020304000	VARIOUS OFFICE	Direct Contracting (Sec. 50)	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	81,400.00	81,400.00	-	SPECIFIC ANIMAL/ZOOLOGICAL SUPPLIES
5020304000	FABRICATION, SUPPLY AND DELIVERY OF CUSTOMIZED ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	5020304000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	161,320.00	161,320.00	-	CUSTOMIZED ANIMAL/ZOOLOGICAL EXPENSES (FUNNEL, MILK CAN, DIP STICK AND GOBLET) FOR MILKING AND AI ACTIVITIES

[Handwritten signatures and initials]

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5020304000	SUPPLY AND DELIVERY OF OTHER HORMONES	5020304000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	ADDITIONAL HORMONES AS NEEDED
5020304000	OTHER ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES	5020304000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	205,866.91	205,866.91	-	ADDITIONAL ANIMAL/ZOOLOGICAL SUPPLIES AS NEEDED
5020308000	SUPPLY AND DELIVERY OF LABORATORY MEDICAL, DENTAL & LABORATORY SUPPLIES	5020308000	VARIOUS OFFICE	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	1,878,985.20	1,878,985.20	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF LIQUID NITROGEN (JANUARY TO JULY)	5020308000	VARIOUS OFFICE	Direct Contracting (Sec. 50)	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	6,935,440.00	5,935,440.00	-	REQUIREMENT FOR JANUARY-JULY
5020308000	SUPPLY AND DELIVERY OF LIQUID NITROGEN (AUGUST TO DECEMBER)	5020308000	VARIOUS OFFICE	Direct Contracting (Sec. 50)	Jul-24	Jul-24	Aug-24	Aug-24	Regular Agency Fund (01000000)	5,100,000.00	5,100,000.00	-	REQUIREMENT FOR AUGUST TO DECEMBER
5020308000	MEDICAL, DENTAL & LABORATORY SUPPLIES	5020308000	VARIOUS OFFICE	Direct Contracting (Sec. 50)	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	4,676,931.74	4,676,931.74	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	SUPPLY AND DELIVERY OF VACCINES	5020308000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	35,200.00	35,200.00	-	PRE-EXPOSURE VACCINES FOR FIELD PERSONNEL
5020308000	SUPPLY AND DELIVERY OF FIRST AIDE, MEDICAL & DENTAL SUPPLIES	5020308000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	66,333.19	66,333.19	-	FIRST AIDE, MEDICAL & DENTAL SUPPLIES
5020308000	SUPPLY AND DELIVERY OF PRIMERS, RESTRICTION ENZYMES AND DNA MARKERS	5020308000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	107,000.00	107,000.00	-	MEDICAL, DENTAL & LABORATORY SUPPLIES
5020308000	OTHER MEDICAL, DENTAL & LABORATORY SUPPLIES	5020308000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	ADDITIONAL MEDICAL, DENTAL & LABORATORY SUPPLIES AS NEEDED
5020309000	FUEL, OIL, AND LUBRICANTS	5020309000	GSS/ GP / MLO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	4,824,800.00	4,824,800.00	-	AS NEEDED BASED ON APPROVED TRAVEL ORDER
5020309000	OTHER FUEL, OIL, AND LUBRICANTS	5020309000	MLO/ GP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	62,000.00	62,000.00	-	AS NEEDED FOR VEHICLE MAINTENANCE
5020301002	COMMON-USE OFFICE SUPPLIES	5020301002	VARIOUS OFFICE	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan-24	Jan-24	Jan-24	Jan-24	Regular Agency Fund (01000000)	2,480,307.88	2,480,307.88	-	AS STATED
5020301002	OFFICE SUPPLIES	5020301002	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	933,257.68	933,257.68	-	OTHER SUPPLIES NOT LISTED IN PS-DBM
50203990 00	OTHER SUPPLIES EXPENSE	50203990 00	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,550,918.45	1,550,918.45	-	OTHER SUPPLIES EXPENSES
5020321002	SUPPLY AND DELIVERY OF PRINTERS AND SCANNERS	5020321002	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-24	Feb-24	Feb-24	Feb-24	Regular Agency Fund (01000000)	53,000.00	53,000.00	-	AS STATED
5020321099	SUPPLY AND DELIVERY OF OTHER MACHINERY & EQUIPMENT (SEMI-EXPENDABLE)	5020321099	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-24	Feb-24	Feb-24	Feb-24	Regular Agency Fund (01000000)	417,227.46	417,227.46	-	AS STATED
5020322001	SUPPLY AND DELIVERY OF FURNITURE & FIXTURE	5020322001	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-24	Feb-24	Feb-24	Feb-24	Regular Agency Fund (01000000)	100,600.00	100,600.00	-	AS STATED
5020321003	SUPPLY AND DELIVERY OF ICT SUPPLIES	5020321003	VARIOUS OFFICE	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	1,365,760.00	1,365,760.00	-	SEMI-EXPENDABLE ICT SUPPLIES

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5020321003	SUPPLY AND DELIVERY OF ICT SUPPLIES	5020321003	VARIOUS OFFICE	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	946,083.00	946,083.00	-	ICT SUPPLIES AND PRINTER CONSUMABLES
5020321003	OTHER ICT SUPPLIES	5020321003	MITHI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	185,220.00	185,220.00	-	OTHER ICT SUPPLIES NEED FOR THE UGRADING, EXPANSION, MAINTENANCE OR REPAIR OF PCC ICT INFRASTRUCTURE
5020321003	SUPPLY AND DELIVERY OF SPECIFIC COPIER CONSUMABLES	5020321003	HRMS /PROP	Direct Contracting (Sec. 50)	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	41,600.00	41,600.00	-	SPECIFIC CONSUMABLES FOR COPIERS STATIONED AT ADMINISTRATION OFFICE
5020310000	AGRICULTURAL SUPPLIES EXPENSES	5020310000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-24	Feb-24	Feb-24	Feb-24	Regular Agency Fund (01000000)	154,010.00	154,010.00	-	AS STATED
5020401000	WATER EXPENSES	5020401000	GSS/ GP / MLO	Renewal of Contract per Appendix 21 (WETI)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	101,600.00	101,600.00	-	MONTHLY REQUIREMENT
5020402000	ELECTRICITY EXPENSES	5020402000	GSS/ GP / MLO	Renewal of Contract per Appendix 21 (WETI)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	11,431,392.07	11,431,392.07	-	MONTHLY REQUIREMENT AS PER BILLING FROM SERVICE PROVIDER
5020501000	POSTAGES & COUIER	5020501000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	375,997.88	375,997.88	-	AS NEEDED
5020502001	TELEPHONE EXPENSES-MOBILE	5020502001	VARIOUS OFFICE	Renewal of Contract per Appendix 21 (WETI)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	747,985.92	747,985.92	-	MONTHLY REQUIREMENT
5020502002	TELEPHONE EXPENSES-LANDLINE	5020502002	VARIOUS OFFICE	Renewal of Contract per Appendix 21 (WETI)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	57,800.00	57,800.00	-	MONTHLY REQUIREMENT AS PER BILLING FROM SERVICE PROVIDER
5020503000	INTERNET EXPENSES	5020503000	VARIOUS OFFICE	Renewal of Contract per Appendix 21 (WETI)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	3,194,688.00	3,194,688.00	-	MONTHLY REQUIREMENT AS PER BILLING FROM SERVICE PROVIDER
5021101000	LEGAL SERVICES	5021101000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	754,800.00	754,800.00	-	AS NEEDED
5021103000	CONSULTANCY SERVICES	5021103000	VARIOUS OFFICE	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	159,000.00	159,000.00	-	AS NEEDED FOR VARIOUS CONSULTANCY NEEDS
5021103001	ICT CONSULTANCY SERVICES	5021103001	MITHI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	4,700,000.00	4,700,000.00	-	DEVELOPMENT / ENHANCEMENT OF INFORMATION SYSTEM : WATER BUFFALO DISEASE DIAGNOSIS , 7 MISSION CRITICAL , ADMIN AND FINANCE
5021199000	OTHER PROFESSIONAL SERVICES	5021199000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	4,320,920.94	4,320,920.94	-	ANNUAL MEDICAL, ESTABLISHMENT OF CERTIFICATIONS AND OTHER PROFESSIONAL SERVICES AS NEEDED
5021199000	OTHER PROFESSIONAL SERVICES LABORATORY/ANALYTICAL SERVICES	5021199000	VARIOUS OFFICE	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	2,880,000.00	2,880,000.00	-	AS NEEDED
5021199000	OFFICE PROFESSIONAL EXPENSES	5021199000	VARIOUS OFFICE	Selection Based on Consultants Qualification	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	37,511,168.75	37,511,168.75	-	SEMI-ANNUAL HIRING/ RENEWAL OF CONTRACT OF SERVICES C/O HRMS
5021202000	JANITORIAL SERVICES (SKILLED / NON-SKILLED)	5021202000	GSS	Selection Based on Consultants Qualification	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	3,182,581.60	3,182,581.60	-	SEMI-ANNUAL HIRING/ RENEWAL OF CONTRACT C/O HRMS
5021203000	SECURITY SERVICES	5021203000	GSS/ GP	Public Bidding	Nov-23	Dec-23	Jan-24	Jan-24	Regular Agency Fund (01000000)	5,798,208.48	5,798,208.48	-	SECURITY SERVICES
5021299089	OTHER GENERAL SERVICES	5021299089	GP	Selection Based on Consultants Qualification	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,497,920.00	5,497,920.00	-	SEMI-ANNUAL HIRING/ RENEWAL OF SKILLED GROUP CONTRACT C/O HRMS

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5021298099	OTHER GENERAL SERVICES	5021298099	GSS/ MSAO/ ABGS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	210,000.00	210,000.00	-	AS NEEDED
5021304099	REPAIR AND MAINTENANCE - OTHER STRUCTURE	5021304099	GSS/ GP / MLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,705,000.00	1,705,000.00	-	AS NEEDED
5021305002	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	5021305002	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	341,238.40	341,238.40	-	AS NEEDED
5021305003	REPAIR AND MAINTENANCE - ICT EQUIPMENT	5021305003	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	1,374,000.00	1,374,000.00	-	AS NEEDED
5021305014	REPAIR AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT	5021305014	VARIOUS OFFICE	Direct Contracting (Sec. 50)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	3,671,000.00	3,671,000.00	-	AS NEEDED
5021305099	REPAIR AND MAINTENANCE - OTHER MACHINERY & EQUIPMENT	5021305099	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	700,000.00	700,000.00	-	AS NEEDED
5021307000	REPAIR AND MAINTENANCE - FURNITURE & FIXTURE	5021307000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	345,805.93	345,805.93	-	AS NEEDED
5021306001	REPAIR AND MAINTENANCE - MOTOR VEHICLES	5021306001	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	2,140,000.00	2,140,000.00	-	AS NEEDED
5021398099	REPAIR AND MAINTENANCE - OTHER PPE	5021398099	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	622,000.00	622,000.00	-	AS NEEDED
5021501001	TAXES, DUTIES & LICENSES	5021501001	ACC/ PROP/ MLO/ MSAO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	88,510.00	88,510.00	-	BASED ON GOVERNMENT LEGAL REQUIREMENTS
5021502000	FIDELITY BOND PREMIUMS	5021502000	VARIOUS OFFICE	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	23,125.00	23,125.00	-	BASED ON GOVERNMENT LEGAL REQUIREMENTS
5021503000	INSURANCE EXPENSES	5021503000	CASH/ PROP/ MLO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	3,559,265.32	3,559,265.32	-	BASED ON GOVERNMENT LEGAL REQUIREMENTS
5021601000	LABOR & WAGES	5021601000	GP/ PSNS	Selection Based on Consultants Qualification	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,535,737.20	1,535,737.20	-	SEMI-ANNUAL HIRING/ RENEWAL OF CONTRACT C/O HRMS
5028901000	ADVERTISING EXPENSES	5028901000	VARIOUS OFFICE	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	434,695.33	434,695.33	-	AS NEEDED
5028902000	PRINTING AND PUBLICATION EXPENSES	5028902000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	5,146,000.00	5,146,000.00	-	AS NEEDED
5028903000	REPRESENTATION EXPENSES	5028903000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	2,463,072.00	2,463,072.00	-	AS NEEDED
5028904000	TRANSPORTATION & DELIVERY EXPENSES	5028904000	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	490,000.00	490,000.00	-	AS NEEDED
5028905001	RENT-BUILDING	5028905001	MLO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-24	Jan-24	Jan-24	Jan-24	Regular Agency Fund (01000000)	569,273.76	569,273.76	-	AS NEEDED
5028905004	RENT-EQUIPMENT	5028905004	AI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-24	Jan-24	Jan-24	Jan-24	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	AS NEEDED


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PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program / Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of Bids	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
5029906000	MEMBERSHIP DUES & CONTRIBUTION	5029906000	SEERS	Selection Based on Consultants Qualification	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	21,000.00	21,000.00	-	AS NEEDED
5029907001	ICT SOFTWARE SUBSCRIPTION EXPENSES	5029907001	VARIOUS OFFICE	Direct Retail Purchase of PCL and Airline Tickets (Sec. 53.14)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	2,196,800.00	2,196,800.00	-	MAINTENANCE OF SOFTWARE SUBSCRIPTIONS FOR ICT EQUIPMENT MAINTENANCE, TELECONFERENCING, SHARED STORAGE PLATFORMS, AND TECHNICAL LABORATORY AND ANALYTICAL SOFTWARES
5029999099	OTHER MOE	5029999099	VARIOUS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	WITHIN FY 2024	Regular Agency Fund (01000000)	7,801,089.90	7,801,089.90	-	AS NEEDED
										219,327,298.39	203,227,298.39	16,100,000.00	

Prepared by:

NOEMI V. BALAIS
 Head, BAC Secretariat

Recommendation approval:

ERIKA B. PALACIOS
 Chairperson, Bids and Awards Committee

Approved by:

CARO B. SALCES
 OIC-Executive Director