

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Amendments)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5	6	7	8	9	10=(8+(-)-9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I Agency Specific Budget		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	
Operations	3000000000000000	3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	
CO - Carabao-based enterprises enhanced		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	
NATIONAL CARABAO DEVELOPMENT PROGRAM		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	474,700.01	0.00	474,700.01	474,700.01	0.00	0.00	0.00	474,700.01	0.00	0.00	112,000.00	362,700.01	474,700.01	0.00	0.00	104,880.00	226,877.85	331,757.85	0.00	0.00	122,980.01	19,962.15	
CO		474,700.01	0.00	474,700.01	474,700.01	0.00	0.00	0.00	474,700.01	0.00	0.00	112,000.00	362,700.01	474,700.01	0.00	0.00	104,880.00	226,877.85	331,757.85	0.00	0.00	122,980.01	19,962.15	
Research and Development	310100100005000	3,287,040.00	0.00	3,287,040.00	3,287,040.00	0.00	0.00	0.00	3,287,040.00	2,177,264.86	451,269.34	1,950.00	656,264.79	3,286,748.99	1,462,804.86	1,165,729.34	1,950.00	620,608.46	3,251,092.66	0.00	291.01	30,775.00	4,881.33	
MOOE		3,287,040.00	0.00	3,287,040.00	3,287,040.00	0.00	0.00	0.00	3,287,040.00	2,177,264.86	451,269.34	1,950.00	656,264.79	3,286,748.99	1,462,804.86	1,165,729.34	1,950.00	620,608.46	3,251,092.66	0.00	291.01	30,775.00	4,881.33	
Animal Genetic Resource Conservation and Utilization	310100100005000	40,415.32	0.00	40,415.32	40,415.32	0.00	0.00	0.00	40,415.32	0.00	0.00	0.00	39,886.54	39,886.54	0.00	0.00	0.00	35,561.54	35,561.54	0.00	528.78	4,325.00	0.00	
MOOE		40,415.32	0.00	40,415.32	40,415.32	0.00	0.00	0.00	40,415.32	0.00	0.00	0.00	39,886.54	39,886.54	0.00	0.00	0.00	35,561.54	35,561.54	0.00	528.78	4,325.00	0.00	
Locally-Funded Projects		97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	0.00	0.00	0.00	93,540.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	3,560.00	0.00	93,540.00	
Strengthening the ALAB-Karabao Project through Herd Build-Up	310100200005000	97,100.00	0.00	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	0.00	0.00	0.00	93,540.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	3,560.00	0.00	93,540.00	
MOOE		3,500.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	
CO		93,600.00	0.00	93,600.00	93,600.00	0.00	0.00	0.00	93,600.00	0.00	0.00	0.00	93,540.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	93,540.00	
Sub-Total, Operations		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	1,950.00	696,151.33	3,326,635.53	1,462,804.86	1,165,729.34	1,950.00	656,170.00	3,286,654.20	0.00	4,319.79	35,100.00	4,881.33	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	112,000.00	456,240.01	568,240.01	0.00	0.00	104,880.00	226,877.85	331,757.85	0.00	60.00	122,980.01	113,502.15	
Sub-Total, I Agency Specific Budget		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	1,950.00	696,151.33	3,326,635.53	1,462,804.86	1,165,729.34	1,950.00	656,170.00	3,286,654.20	0.00	4,319.79	35,100.00	4,881.33	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	112,000.00	456,240.01	568,240.01	0.00	0.00	104,880.00	226,877.85	331,757.85	0.00	60.00	122,980.01	113,502.15	
GRAND TOTAL		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		3,330,955.32	0.00	3,330,955.32	3,330,955.32	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	1,950.00	696,151.33	3,326,635.53	1,462,804.86	1,165,729.34	1,950.00	656,170.00	3,286,654.20	0.00	4,319.79	35,100.00	4,881.33	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		568,300.01	0.00	568,300.01	568,300.01	0.00	0.00	0.00	568,300.01	0.00	0.00	112,000.00	456,240.01	568,240.01	0.00	0.00	104,880.00	226,877.85	331,757.85	0.00	60.00	122,980.01	113,502.15	
Recapitulation by OO:																								
I Agency Specific Budget		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	
NATIONAL CARABAO DEVELOPMENT PROGRAM		3,899,255.33	0.00	3,899,255.33	3,899,255.33	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	1,152,391.34	3,894,875.54	1,462,804.86	1,165,729.34	106,830.00	883,047.85	3,618,412.05	0.00	4,379.79	158,080.01	118,383.48	

Certified Correct:

AIMEE T. FULGENCIO
 Budget Officer
 Date January 30, 2024 07:44 PM

Certified Correct:

CHERRY PEARL S. RIVERA
 Accountant III
 Date January 30, 2024 07:44 PM

Recommending Approval By:

AIMEE T. FULGENCIO
 Chief, AFMD
 Date January 30, 2024 07:49 PM

Approved By:

LIZA C. BATTAD
 Executive Director
 Date January 30, 2024 07:49 PM