



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending March 31, 2024


Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)


Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)+(17+18)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		609,224.00	3,348,555.95	3,957,779.95	1,463,201.16	0.00	0.00	0.00	1,463,201.16	1,128,338.85	0.00	0.00	0.00	1,128,338.85	2,494,578.79	0.00	334,862.31
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		609,224.00	0.00	609,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,224.00	0.00	0.00
Project 1D. Enhancement of the Intellectual Property Technology Business Management (IPTBM) in Philippine Carabao Center (PCC) through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Central Luzon		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 2. Regional Agribusiness Hub (ABH) in Central Luzon through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Central Luzon		609,224.00	0.00	609,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,224.00	0.00	0.00
MOOE	2	609,224.00	0.00	609,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,224.00	0.00	0.00
Philippine Council for Health Research and Development		0.00	3,348,555.95	3,348,555.95	1,463,201.16	0.00	0.00	0.00	1,463,201.16	1,128,338.85	0.00	0.00	0.00	1,128,338.85	1,885,354.79	0.00	334,862.31
MOLECULO-EPIDEMIOLOGICAL STUDY OF DENGUE VIRUS AMONG LIVESTOCK AND DOMESTICATED ANIMALS AS POTENTIAL ZOO NOTIC RESERVOIRS		0.00	3,348,555.95	3,348,555.95	1,463,201.16	0.00	0.00	0.00	1,463,201.16	1,128,338.85	0.00	0.00	0.00	1,128,338.85	1,885,354.79	0.00	334,862.31
MOOE	2	0.00	3,348,555.95	3,348,555.95	1,463,201.16	0.00	0.00	0.00	1,463,201.16	1,128,338.85	0.00	0.00	0.00	1,128,338.85	1,885,354.79	0.00	334,862.31
GRAND TOTAL		609,224.00	3,348,555.95	3,957,779.95	1,463,201.16	0.00	0.00	0.00	1,463,201.16	1,128,338.85	0.00	0.00	0.00	1,128,338.85	2,494,578.79	0.00	334,862.31
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		609,224.00	3,348,555.95	3,957,779.95	1,463,201.16	0.00	0.00	0.00	1,463,201.16	1,128,338.85	0.00	0.00	0.00	1,128,338.85	2,494,578.79	0.00	334,862.31
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

JOSHUA C. VILLANUEVA
 Budget Officer
 Date: April 30, 2024 03:42 PM

Certified Correct:

CHERRY PEARL C. RIVERA
 Accountant III
 Date: April 30, 2024 03:42 PM

Recommending Approval By:

AIMEE T. FULGENCIO
 Chief, AFMD
 Date: April 30, 2024 03:42 PM

Approved By:

LIZA G. BATTAD
 Executive Director III
 Date: April 30, 2024 04:45 PM