

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations						Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin g	4th Quarter Endin g	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin g	4th Quarter Endin g	Total	Unreleas ed Appr opria tions 21=(5-16)	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and	Not Yet Due and Demandable
SUMMARY		798,402,000.00	195,406,731.00	993,808,731.00	798,402,000.00	195,406,731.00	0.00	0.00	993,808,731.00	187,232,574.10	311,193,647.39	0.00	0.00	498,426,221.49	90,059,819.52	346,847,078.29	0.00	0.00	436,906,897.81	0.00	495,382,509.51	0.00	61,519,323.68
A. AGENCY SPECIFIC BUDGET		787,943,000.00	0.00	787,943,000.00	787,943,000.00	0.00	0.00	0.00	787,943,000.00	184,140,747.35	300,439,710.50	0.00	0.00	484,580,457.85	86,967,992.77	336,614,450.77	0.00	0.00	423,582,443.54	0.00	303,362,542.15	0.00	60,998,014.31
Personnel Services		125,545,000.00	0.00	125,545,000.00	125,545,000.00	0.00	0.00	0.00	125,545,000.00	26,031,520.64	39,655,455.64	0.00	0.00	65,686,976.28	24,991,244.03	34,341,471.12	0.00	0.00	59,332,715.15	0.00	59,858,023.72	0.00	6,354,261.13
Salaries and Wages		87,165,000.00	(679,847.00)	86,485,153.00	87,165,000.00	(679,847.00)	0.00	0.00	86,485,153.00	23,218,839.55	27,337,725.00	0.00	0.00	50,556,564.55	22,400,205.16	22,580,215.60	0.00	0.00	44,980,420.76	0.00	35,928,538.45	0.00	5,576,143.79
Salaries and Wages - Regular	501010'000	87,165,000.00	(679,847.00)	86,485,153.00	87,165,000.00	(679,847.00)	0.00	0.00	86,485,153.00	23,218,839.55	27,337,725.00	0.00	0.00	50,556,564.55	22,400,205.16	22,580,215.60	0.00	0.00	44,980,420.76	0.00	35,928,538.45	0.00	5,576,143.79
Basic Salary - Civilian	501010'001	87,165,000.00	(679,847.00)	86,485,153.00	87,165,000.00	(679,847.00)	0.00	0.00	86,485,153.00	23,218,839.55	27,337,725.00	0.00	0.00	50,556,564.55	22,400,205.16	22,580,215.60	0.00	0.00	44,980,420.76	0.00	35,928,538.45	0.00	5,576,143.79
Other Compensation		33,583,000.00	750,847.00	34,333,847.00	33,583,000.00	750,847.00	0.00	0.00	34,333,847.00	2,118,431.82	11,411,530.00	0.00	0.00	13,529,961.82	1,899,090.22	11,009,530.00	0.00	0.00	12,908,620.22	0.00	20,803,835.18	0.00	621,341.60
Personal Economic Relief Allowance (PERA)	501020'000	4,272,000.00	(250,250.00)	4,021,750.00	4,272,000.00	(250,250.00)	0.00	0.00	4,021,750.00	1,060,181.82	1,266,000.00	0.00	0.00	2,326,181.82	843,215.22	1,044,000.00	0.00	0.00	1,887,215.22	0.00	1,695,568.18	0.00	438,966.60
PERA - Civilian	501020'001	4,272,000.00	(250,250.00)	4,021,750.00	4,272,000.00	(250,250.00)	0.00	0.00	4,021,750.00	1,060,181.82	1,266,000.00	0.00	0.00	2,326,181.82	843,215.22	1,044,000.00	0.00	0.00	1,887,215.22	0.00	1,695,568.18	0.00	438,966.60
Representation Allowance (RA)	5010202000	1,074,000.00	162,750.00	1,236,750.00	1,074,000.00	162,750.00	0.00	0.00	1,236,750.00	557,250.00	658,500.00	0.00	0.00	1,215,750.00	554,875.00	568,500.00	0.00	0.00	1,123,375.00	0.00	21,000.00	0.00	92,375.00
Transportation Allowance (TA)	5010203000	1,074,000.00	153,500.00	1,227,500.00	1,074,000.00	153,500.00	0.00	0.00	1,227,500.00	501,000.00	600,000.00	0.00	0.00	1,101,000.00	501,000.00	510,000.00	0.00	0.00	1,011,000.00	0.00	126,500.00	0.00	90,000.00
Transportation Allowance (TA)	5010203001	1,074,000.00	153,500.00	1,227,500.00	1,074,000.00	153,500.00	0.00	0.00	1,227,500.00	501,000.00	600,000.00	0.00	0.00	1,101,000.00	501,000.00	510,000.00	0.00	0.00	1,011,000.00	0.00	126,500.00	0.00	90,000.00
Clothing/Uniform Allowance	5010204000	1,068,000.00	122,000.00	1,190,000.00	1,068,000.00	122,000.00	0.00	0.00	1,190,000.00	0.00	1,190,000.00	0.00	0.00	1,190,000.00	0.00	1,190,000.00	0.00	0.00	1,190,000.00	0.00	0.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	1,068,000.00	122,000.00	1,190,000.00	1,068,000.00	122,000.00	0.00	0.00	1,190,000.00	0.00	1,190,000.00	0.00	0.00	1,190,000.00	0.00	1,190,000.00	0.00	0.00	1,190,000.00	0.00	0.00	0.00	0.00
Laundry Allowance (LA)	5010206000	564,000.00	(8,000.00)	556,000.00	564,000.00	(8,000.00)	0.00	0.00	556,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,000.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003	564,000.00	(8,000.00)	556,000.00	564,000.00	(8,000.00)	0.00	0.00	556,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,000.00	0.00	0.00
Hazard Pay (HP)	501021'000	9,223,000.00	0.00	9,223,000.00	9,223,000.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	501021'004	9,223,000.00	0.00	9,223,000.00	9,223,000.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00
Year End Bonus	5010214000	7,264,000.00	(433,855.00)	6,830,145.00	7,264,000.00	(433,855.00)	0.00	0.00	6,830,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830,145.00	0.00	0.00
Bonus - Civilian	5010214001	7,264,000.00	(433,855.00)	6,830,145.00	7,264,000.00	(433,855.00)	0.00	0.00	6,830,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830,145.00	0.00	0.00
Cash Gift	5010215000	890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	7,264,000.00	433,030.00	7,697,030.00	7,264,000.00	433,030.00	0.00	0.00	7,697,030.00	0.00	7,697,030.00	0.00	0.00	7,697,030.00	0.00	7,697,030.00	0.00	0.00	7,697,030.00	0.00	0.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	7,264,000.00	433,030.00	7,697,030.00	7,264,000.00	433,030.00	0.00	0.00	7,697,030.00	0.00	7,697,030.00	0.00	0.00	7,697,030.00	0.00	7,697,030.00	0.00	0.00	7,697,030.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	5010299000	890,000.00	571,672.00	1,461,672.00	890,000.00	571,672.00	0.00	0.00	1,461,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461,672.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010299036	0.00	571,672.00	571,672.00	0.00	571,672.00	0.00	0.00	571,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,672.00	0.00	0.00
Personnel Benefit Contributions		2,350,000.00	(71,000.00)	2,279,000.00	2,350,000.00	(71,000.00)	0.00	0.00	2,279,000.00	694,249.27	846,200.64	0.00	0.00	1,540,449.91	691,948.65	706,725.52	0.00	0.00	1,398,674.17	0.00	738,550.09	0.00	141,775.74
Pag-IBIG Contributions	5010302000	212,000.00	9,353.20	221,353.20	212,000.00	9,353.20	0.00	0.00	221,353.20	87,300.00	128,353.20	0.00	0.00	215,653.20	87,300.00	106,353.20	0.00	0.00	193,653.20	0.00	5,700.00	0.00	22,000.00
Pag-IBIG - Civilian	5010302001	212,000.00	9,353.20	221,353.20	212,000.00	9,353.20	0.00	0.00	221,353.20	87,300.00	128,353.20	0.00	0.00	215,653.20	87,300.00	106,353.20	0.00	0.00	193,653.20	0.00	5,700.00	0.00	22,000.00
PhilHealth Contributions	5010303000	1,926,000.00	(73,100.00)	1,852,900.00	1,926,000.00	(73,100.00)	0.00	0.00	1,852,900.00	553,849.27	660,947.44	0.00	0.00	1,214,796.71	551,548.65	554,484.80	0.00	0.00	1,106,033.45	0.00	638,103.29	0.00	108,763.26
PhilHealth - Civilian	5010303001	1,926,000.00	(73,100.00)	1,852,900.00	1,926,000.00	(73,100.00)	0.00	0.00	1,852,900.00	553,849.27	660,947.44	0.00	0.00	1,214,796.71	551,548.65	554,484.80	0.00	0.00	1,106,033.45	0.00	638,103.29	0.00	108,763.26
Employees Compensation Insurance Premiums	5010304000	212,000.00	(7,253.20)	204,746.80	212,000.00	(7,253.20)	0.00	0.00	204,746.80	53,100.00	56,900.00	0.00	0.00	110,000.00	53,100.00	45,887.52	0.00	0.00	98,987.52	0.00	94,746.80	0.00	11,012.48
ECIP - Civilian	5010304001	212,000.00	(7,253.20)	204,746.80	212,000.00	(7,253.20)	0.00	0.00	204,746.80	53,100.00	56,900.00	0.00	0.00	110,000.00	53,100.00	45,887.52	0.00	0.00	98,987.52	0.00	94,746.80	0.00	11,012.4

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																					Due and	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-(8)+(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22=(10-15)	23	24
Maintenance and Other Operating Expenses		426,948,000.00	0.00	426,948,000.00	426,948,000.00	0.00	0.00	0.00	426,948,000.00	126,837,392.71	105,480,962.86	0.00	0.00	232,318,355.57	61,976,748.74	126,478,006.86	0.00	0.00	188,454,755.60	0.00	194,629,644.43	0.00	43,863,599.97
Traveling Expenses		26,721,000.00	(1,913,469.39)	24,807,530.61	26,721,000.00	(1,913,469.39)	0.00	0.00	24,807,530.61	4,895,750.79	8,799,638.39	0.00	0.00	13,695,389.18	3,240,017.15	9,193,957.83	0.00	0.00	12,433,974.98	0.00	11,112,141.43	0.00	1,261,414.20
Traveling Expenses - Local	502010*000	24,721,000.00	(913,469.39)	23,807,530.61	24,721,000.00	(913,469.39)	0.00	0.00	23,807,530.61	4,895,750.79	8,796,138.39	0.00	0.00	13,691,889.18	3,240,017.15	9,190,457.83	0.00	0.00	12,430,474.98	0.00	10,115,641.43	0.00	1,261,414.20
Traveling Expenses - Foreign	5020102000	2,000,000.00	(1,000,000.00)	1,000,000.00	2,000,000.00	(1,000,000.00)	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	996,500.00	0.00	0.00
Training and Scholarship Expenses		17,103,000.00	362,849.41	17,465,849.41	17,103,000.00	362,849.41	0.00	0.00	17,465,849.41	4,888,308.40	7,908,870.92	0.00	0.00	12,797,179.32	2,195,607.15	9,719,916.22	0.00	0.00	11,915,523.37	0.00	4,668,670.09	0.00	881,655.95
Training Expenses	502020*000	16,703,000.00	356,219.41	17,059,219.41	16,703,000.00	356,219.41	0.00	0.00	17,059,219.41	4,799,938.17	7,854,087.92	0.00	0.00	12,654,026.09	2,127,236.92	9,645,133.22	0.00	0.00	11,772,370.14	0.00	4,405,193.32	0.00	881,655.95
Training Expenses	502020*002	16,703,000.00	356,219.41	17,059,219.41	16,703,000.00	356,219.41	0.00	0.00	17,059,219.41	4,799,938.17	7,854,087.92	0.00	0.00	12,654,026.09	2,127,236.92	9,645,133.22	0.00	0.00	11,772,370.14	0.00	4,405,193.32	0.00	881,655.95
Scholarship Grants/Expenses	5020202000	400,000.00	6,630.00	406,630.00	400,000.00	6,630.00	0.00	0.00	406,630.00	88,370.23	54,783.00	0.00	0.00	143,153.23	68,370.23	74,783.00	0.00	0.00	143,153.23	0.00	263,476.77	0.00	0.00
Supplies and Materials Expenses		138,926,000.00	2,778,437.14	141,704,437.14	138,926,000.00	2,778,437.14	0.00	0.00	141,704,437.14	47,603,495.09	21,646,731.40	0.00	0.00	69,250,226.49	19,542,387.18	30,277,451.65	0.00	0.00	49,819,838.83	0.00	72,454,210.85	0.00	19,430,387.66
Office Supplies Expenses	502030*000	8,999,000.00	(1,353,517.92)	7,645,482.08	8,999,000.00	(1,353,517.92)	0.00	0.00	7,645,482.08	3,772,979.73	1,470,054.20	0.00	0.00	5,243,033.93	1,335,714.72	1,205,916.45	0.00	0.00	2,541,631.17	0.00	2,402,448.15	0.00	2,701,402.76
ICT Office Supplies	502030*001	1,650,000.00	963,655.00	2,613,655.00	1,650,000.00	963,655.00	0.00	0.00	2,613,655.00	2,437,975.00	43,060.00	0.00	0.00	2,481,035.00	127,550.00	12,415.00	0.00	0.00	139,965.00	0.00	132,620.00	0.00	2,341,070.00
Office Supplies Expenses	502030*002	7,349,000.00	(2,317,172.92)	5,031,827.08	7,349,000.00	(2,317,172.92)	0.00	0.00	5,031,827.08	1,335,004.73	1,426,994.20	0.00	0.00	2,761,998.93	1,208,164.72	1,193,501.45	0.00	0.00	2,401,666.17	0.00	2,269,828.15	0.00	360,332.76
Animal/Zoological Supplies Expenses	5020304000	26,622,000.00	12,808,697.00	39,430,697.00	26,622,000.00	12,808,697.00	0.00	0.00	39,430,697.00	16,885,033.00	6,248,090.00	0.00	0.00	23,143,123.00	6,166,956.28	8,201,097.72	0.00	0.00	14,368,047.00	0.00	16,287,574.00	0.00	8,775,076.00
Medical, Dental and Laboratory Supplies Expenses	5020306000	65,342,000.00	(5,426,415.50)	59,915,584.50	65,342,000.00	(5,426,415.50)	0.00	0.00	59,915,584.50	14,275,490.32	994,013.50	0.00	0.00	15,269,503.82	3,750,854.08	5,040,306.28	0.00	0.00	8,791,160.36	0.00	44,646,080.88	0.00	6,478,343.46
Fuel, Oil and Lubricants Expenses	5020309000	17,113,000.00	(2,689,604.54)	14,423,395.46	17,113,000.00	(2,689,604.54)	0.00	0.00	14,423,395.46	5,374,788.39	7,623,408.67	0.00	0.00	12,998,197.06	4,402,126.93	8,467,733.91	0.00	0.00	12,869,860.84	0.00	1,425,198.40	0.00	128,336.22
Agricultural and Marine Supplies Expenses	5020310000	4,000,000.00	33,347.00	4,033,347.00	4,000,000.00	33,347.00	0.00	0.00	4,033,347.00	989,517.50	988,920.00	0.00	0.00	1,978,437.50	666,045.00	762,392.50	0.00	0.00	1,628,437.50	0.00	2,054,909.50	0.00	350,000.00
Semi-Expendable Machinery and Equipment	502032*000	3,200,000.00	(912,487.12)	2,287,512.88	3,200,000.00	(912,487.12)	0.00	0.00	2,287,512.88	966,379.00	498,225.00	0.00	0.00	1,464,604.00	280,036.07	768,643.94	0.00	0.00	1,048,680.01	0.00	822,908.88	0.00	415,923.99
Office Equipment	502032*002	1,200,000.00	(448,267.00)	751,733.00	1,200,000.00	(448,267.00)	0.00	0.00	751,733.00	305,196.00	163,705.00	0.00	0.00	468,901.00	138,036.07	103,999.02	0.00	0.00	242,035.09	0.00	282,832.00	0.00	226,865.91
Information and Communications Technology Equipment	502032*003	1,250,000.00	(511,469.12)	738,530.88	1,250,000.00	(511,469.12)	0.00	0.00	738,530.88	92,000.00	106,454.00	0.00	0.00	198,454.00	92,000.00	0.00	0.00	92,000.00	0.00	540,076.88	0.00	106,454.00	
Other Machinery and Equipment	502032*009	750,000.00	47,249.00	797,249.00	750,000.00	47,249.00	0.00	0.00	797,249.00	569,183.00	228,066.00	0.00	0.00	797,249.00	50,000.00	664,644.92	0.00	0.00	714,644.92	0.00	0.00	0.00	82,604.08
Semi-Expendable Furniture, Fixtures and Books	5020322000	950,000.00	(474,600.00)	475,400.00	950,000.00	(474,600.00)	0.00	0.00	475,400.00	92,597.00	150,400.00	0.00	0.00	242,997.00	78,392.85	14,204.15	0.00	0.00	92,597.00	0.00	232,403.00	0.00	150,400.00
Furniture and Fixtures	5020322001	950,000.00	(474,600.00)	475,400.00	950,000.00	(474,600.00)	0.00	0.00	475,400.00	92,597.00	150,400.00	0.00	0.00	242,997.00	78,392.85	14,204.15	0.00	0.00	92,597.00	0.00	232,403.00	0.00	150,400.00
Other Supplies and Materials Expenses	5020396000	12,700,000.00	793,018.22	13,493,018.22	12,700,000.00	793,018.22	0.00	0.00	13,493,018.22	5,236,710.15	3,673,620.03	0.00	0.00	8,910,330.18	2,662,261.25	5,817,163.70	0.00	0.00	8,479,424.95	0.00	4,582,688.04	0.00	430,905.23
Utility Expenses		29,300,000.00	(3,717,902.92)	25,582,097.08	29,300,000.00	(3,717,902.92)	0.00	0.00	25,582,097.08	3,478,621.65	6,192,550.14	0.00	0.00	9,671,171.79	3,273,821.65	6,380,274.89	0.00	0.00	9,654,096.54	0.00	15,910,925.29	0.00	17,075.25
Water Expenses	502040*000	1,450,000.00	(459,877.00)	990,123.00	1,450,000.00	(459,877.00)	0.00	0.00	990,123.00	212,300.00	153,303.25	0.00	0.00	365,603.25	187,500.00	178,103.25	0.00	0.00	365,603.25	0.00	624,519.75	0.00	0.00
Electricity Expenses	5020402000	27,850,000.00	(3,258,025.92)	24,591,974.08	27,850,000.00	(3,258,025.92)	0.00	0.00	24,591,974.08	3,266,321.65	6,039,246.89	0.00	0.00	9,305,568.54	3,086,321.65	6,202,171.64	0.00	0.00	9,288,493.29	0.00	15,286,405.54	0.00	17,075.25
Communication Expenses		7,350,000.00	(506,518.52)	6,843,481.48	7,350,000.00	(506,518.52)	0.00	0.00	6,843,481.48	1,472,275.13	1,678,010.02	0.00	0.00	3,150,285.15	1,286,086.72	1,772,931.46	0.00	0.00	3,059,018.18	0.00	3,693,196.33	0.00	91,266.97
Postage and Courier Services	502050*000	1,110,000.00	(440,661.37)	669,338.63	1,110,000.00	(440,661.37)	0.00	0.00	669,338.63	174,951.50	160,266.63	0.00	0.00	335,218.13	147,275.00	184,906.88	0.00	0.00	332,181.88	0.00	334,120.50	0.00	3,036.25
Telephone Expenses	5020502000	2,800,000.00	(288,498.77)	2,511,501.23	2,800,000.00	(288,498.77)	0.00	0.00	2,511,501.23	535,727.67	575,111.55	0.00	0.00	1,110,839.22	426,559.23	630,645.82	0.00	0.00	1,057,205.05	0.00	1,400,682.01	0.00	53,634.17
Mobile	5020502001	2,400,000.00	(48,273.77)	2,351,726.23	2,400,000.00	(48,273.77)	0.00	0.00	2,351,726.23	502,600.00	560,956.75	0.00	0.00	1,063,556.75	396,500.00	615,156.75	0.00	0.00	1,011,656.75	0.00	1,288,169.48	0.00	51,900.00
Landline	5020502002	400,000.00	(240,225.00)	159,775.00	400,000.00	(240,225.00)	0.00	0.00	159,775.00	33,127.67	14,154.80	0.00	0.00	47,282.47	30,059.23	15,489.07	0.00	0.00	45,548.30	0.00	112,492.53	0.00	1,734.17
Internet Subscription Expenses	5020503000	3,415,000.00	247,641.62	3,662,641.62	3,415,000.00	247,641.62	0.00	0.00	3,662,641.62	761,595.96	942,631.84	0.00	0.00	1,704,227.80	712,252.49	957,378.76	0.00	0.00	1,669,631.25	0.00	1,958,413.82	0.00	34,596.55

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin g	4th Quarter Endin g	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin g	4th Quarter Endin g	Total	Unreleas ed Appropria tions	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22=(10-15)	23	24
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	0.00	67,800.00	0.00	0.00	67,800.00	0.00	67,800.00	0.00	0.00	67,800.00	0.00	68,200.00	0.00	0.00
Professional Services		73,820,000.00	20,285,494.17	94,105,494.17	73,820,000.00	20,285,494.17	0.00	0.00	94,105,494.17	34,685,022.35	24,117,247.02	0.00	0.00	58,802,269.37	17,313,412.90	36,131,375.98	0.00	0.00	53,444,788.88	0.00	35,303,224.80	0.00	5,357,480.49
Legal Services	5021101000	970,000.00	460,377.00	1,430,377.00	970,000.00	460,377.00	0.00	0.00	1,430,377.00	391,356.10	542,777.00	0.00	0.00	934,133.10	35,480.00	224,661.10	0.00	0.00	260,141.10	0.00	496,243.50	0.00	673,992.00
Consultancy Services	5021103000	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
Other Professional Services	5021199000	72,250,000.00	19,825,117.17	92,075,117.17	72,250,000.00	19,825,117.17	0.00	0.00	92,075,117.17	34,293,666.25	23,574,470.02	0.00	0.00	57,868,136.27	17,277,932.90	35,906,714.88	0.00	0.00	53,184,647.78	0.00	34,206,990.90	0.00	4,683,488.49
General Services		12,850,000.00	14,543,070.62	27,393,070.62	12,850,000.00	14,543,070.62	0.00	0.00	27,393,070.62	7,145,877.01	4,352,466.50	0.00	0.00	11,498,343.51	955,831.25	5,655,361.68	0.00	0.00	6,611,192.93	0.00	3,046,727.11	0.00	4,887,150.58
Janitorial Services	5021202000	2,700,000.00	(1,869,937.56)	830,062.44	2,700,000.00	(1,869,937.56)	0.00	0.00	830,062.44	33,204.00	206,782.19	0.00	0.00	239,986.19	33,204.00	206,782.19	0.00	0.00	239,986.19	0.00	590,076.25	0.00	0.00
Security Services	5021203000	6,400,000.00	2,187,921.66	8,587,921.66	6,400,000.00	2,187,921.66	0.00	0.00	8,587,921.66	6,373,613.86	2,214,307.80	0.00	0.00	8,587,921.66	385,443.00	3,416,226.74	0.00	0.00	3,801,669.74	0.00	0.00	0.00	4,786,251.92
Other General Services	5021299000	3,750,000.00	1,375,086.52	5,125,086.52	3,750,000.00	1,375,086.52	0.00	0.00	5,125,086.52	739,059.15	1,931,376.51	0.00	0.00	2,670,435.66	537,184.25	2,032,352.75	0.00	0.00	2,569,537.00	0.00	2,454,650.86	0.00	100,898.66
Other General Services - ICT Services	5021299001	1,350,000.00	(218,255.48)	1,131,744.52	1,350,000.00	(218,255.48)	0.00	0.00	1,131,744.52	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	1,121,744.52	0.00	473,947.74
Other General Services	5021299009	2,400,000.00	1,593,342.00	3,993,342.00	2,400,000.00	1,593,342.00	0.00	0.00	3,993,342.00	729,059.15	1,931,376.51	0.00	0.00	2,660,435.66	527,184.25	2,032,352.75	0.00	0.00	2,559,537.00	0.00	1,332,906.34	0.00	100,898.66
Repairs and Maintenance		29,250,000.00	(7,171,487.09)	22,078,512.91	29,250,000.00	(7,171,487.09)	0.00	0.00	22,078,512.91	4,781,160.56	8,390,874.17	0.00	0.00	13,172,034.73	3,144,466.00	8,805,409.30	0.00	0.00	9,949,875.30	0.00	8,906,478.18	0.00	3,222,159.43
Repairs and Maintenance - Buildings and Other Buildings	5021304000	13,500,000.00	(5,039,612.59)	8,460,387.41	13,500,000.00	(5,039,612.59)	0.00	0.00	8,460,387.41	1,221,460.00	1,579,297.02	0.00	0.00	2,800,757.02	1,221,460.00	821,886.05	0.00	0.00	2,043,346.05	0.00	5,659,630.39	0.00	757,410.97
Other Structures	5021304099	6,000,000.00	(602,841.85)	5,397,158.15	6,000,000.00	(602,841.85)	0.00	0.00	5,397,158.15	180,700.00	930,349.28	0.00	0.00	1,111,049.28	180,700.00	646,886.05	0.00	0.00	827,586.05	0.00	4,286,108.87	0.00	283,463.23
Repairs and Maintenance - Machinery and Office Equipment	5021305000	8,400,000.00	(867,823.54)	7,532,176.46	8,400,000.00	(867,823.54)	0.00	0.00	7,532,176.46	1,749,140.34	2,832,607.46	0.00	0.00	4,581,747.80	595,000.00	2,002,189.84	0.00	0.00	2,597,189.84	0.00	2,950,428.68	0.00	1,984,557.96
Information and Communication Technology Equipment	5021305003	1,700,000.00	(880,052.88)	819,947.12	1,700,000.00	(880,052.88)	0.00	0.00	819,947.12	65,000.00	320,407.12	0.00	0.00	385,407.12	55,000.00	116,058.00	0.00	0.00	181,058.00	0.00	434,540.00	0.00	204,349.12
Technical and Scientific Equipment	5021305014	3,200,000.00	(373,000.00)	2,827,000.00	3,200,000.00	(373,000.00)	0.00	0.00	2,827,000.00	561,590.34	902,130.00	0.00	0.00	1,463,720.34	70,000.00	146,290.00	0.00	0.00	216,290.00	0.00	1,363,279.66	0.00	1,247,430.34
Other Machinery and Equipment	5021305099	2,500,000.00	310,343.86	2,810,343.86	2,500,000.00	310,343.86	0.00	0.00	2,810,343.86	1,029,670.00	892,540.86	0.00	0.00	1,922,210.86	415,000.00	1,398,753.86	0.00	0.00	1,813,753.86	0.00	888,133.00	0.00	108,457.00
Repairs and Maintenance - Transportation	5021306000	6,200,000.00	(504,050.96)	5,695,949.04	6,200,000.00	(504,050.96)	0.00	0.00	5,695,949.04	1,715,560.22	3,883,969.69	0.00	0.00	5,599,529.91	1,233,006.00	3,886,333.41	0.00	0.00	5,119,339.41	0.00	96,419.13	0.00	480,190.50
Motor Vehicles	5021306001	6,200,000.00	(504,050.96)	5,695,949.04	6,200,000.00	(504,050.96)	0.00	0.00	5,695,949.04	1,715,560.22	3,883,969.69	0.00	0.00	5,599,529.91	1,233,006.00	3,886,333.41	0.00	0.00	5,119,339.41	0.00	96,419.13	0.00	480,190.50
Repairs and Maintenance - Furniture and Fixtures	5021307000	850,000.00	(590,000.00)	260,000.00	850,000.00	(590,000.00)	0.00	0.00	260,000.00	5,000.00	55,000.00	0.00	0.00	60,000.00	5,000.00	55,000.00	0.00	0.00	60,000.00	0.00	200,000.00	0.00	0.00
Repairs and Maintenance - Other Property, Plant and Equipment	5021399000	300,000.00	(170,000.00)	130,000.00	300,000.00	(170,000.00)	0.00	0.00	130,000.00	90,000.00	40,000.00	0.00	0.00	130,000.00	90,000.00	40,000.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	15,700,000.00	(681,550.98)	15,018,449.02	15,700,000.00	(681,550.98)	0.00	0.00	15,018,449.02	1,982,954.95	2,932,575.02	0.00	0.00	4,915,529.97	578,854.95	2,725,081.04	0.00	0.00	3,303,935.99	0.00	10,102,919.05	0.00	1,611,593.98
Taxes, Duties and Licenses	5021501000	8,100,000.00	36,500.00	8,136,500.00	8,100,000.00	36,500.00	0.00	0.00	8,136,500.00	194,000.00	88,172.00	0.00	0.00	282,172.00	35,000.00	247,172.00	0.00	0.00	282,172.00	0.00	7,854,328.00	0.00	0.00
Fidelity Bond Premiums	5021502000	200,000.00	(36,500.00)	163,500.00	200,000.00	(36,500.00)	0.00	0.00	163,500.00	25,812.50	54,941.25	0.00	0.00	80,753.75	25,812.50	54,941.25	0.00	0.00	80,753.75	0.00	82,748.25	0.00	0.00
Insurance Expenses	5021503000	7,400,000.00	(681,550.98)	6,718,449.02	7,400,000.00	(681,550.98)	0.00	0.00	6,718,449.02	1,763,142.45	2,789,461.77	0.00	0.00	4,552,604.22	518,042.45	2,422,967.79	0.00	0.00	2,941,010.24	0.00	2,165,844.80	0.00	1,611,593.98
Labor and Wages		49,400,000.00	(11,780,402.16)	37,619,597.84	49,400,000.00	(11,780,402.16)	0.00	0.00	37,619,597.84	7,581,816.55	13,591,590.52	0.00	0.00	21,173,407.07	6,325,052.01	11,463,916.70	0.00	0.00	17,788,968.71	0.00	16,446,190.77	0.00	3,384,438.36
Labor and Wages	5021601000	49,400,000.00	(11,780,402.16)	37,619,597.84	49,400,000.00	(11,780,402.16)	0.00	0.00	37,619,597.84	7,581,816.55	13,591,590.52	0.00	0.00	21,173,407.07	6,325,052.01	11,463,916.70	0.00	0.00	17,788,968.71	0.00	16,446,190.77	0.00	3,384,438.36
Other Maintenance and Operating Expenses		21,492,000.00	2,896,072.72	24,388,072.72	21,492,000.00	2,896,072.72	0.00	0.00	24,388,072.72	7,661,410.23	4,483,608.76	0.00	0.00	12,145,018.99	3,535,511.78	4,890,530.11	0.00	0.00	8,426,041.89	0.00	12,243,053.73	0.00	3,718,977.10
Advertising Expenses	5029901000	1,135,000.00	(550,000.00)	585,000.00	1,135,000.00	(550,000.00)	0.00	0.00	585,000.00	5,000.00	95,000.00	0.00	0.00	100,000.00	5,000.00	95,000.00	0.00	0.00	100,000.00	0.00	485,000.00	0.00	0.00
Printing and Publication Expenses	5029902000	4,600,000.00	(897,265.00)	3,702,735.00	4,600,000.00	(897,265.00)	0.00	0.00	3,702,735.00	701,997.95	163,335.00	0.00	0.00	865,332.95	15,000.00	88,350.00	0.00	0.00	103,350.00	0.00	2,837,402.05	0.00	761,982.95
Representation Expenses	5029903000	3,150,000.00	1,580,083.37	4,730,083.37	3,150,000.00	1,580,083.37	0.00	0.00	4,730,083.37	2,001,266.20	1,890,875.17	0.00	0.00	3,892,141.37	546,612.75	2,485,878.24	0.00	0.00					

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin g	4th Quarter Endin g	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin g	4th Quarter Endin g	Total	Unre lease d Appropria tions	Unobligated Allotments		Unpaid Obligations (15-20)+(23+24)	
																					22=(10-15)	23	24	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(15-20)	22	23	24	
Rents - Building and Structures	5029905001	1,050,000.00	(50,000.00)	1,000,000.00	1,050,000.00	(50,000.00)	0.00	0.00	1,000,000.00	142,310.52	227,310.52	0.00	0.00	369,621.04	142,310.52	227,310.52	0.00	0.00	369,621.04	0.00	630,378.56	0.00	0.00	
Rents - Land	5029905002	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	
Rents - Motor Vehicles	5029905003	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
Rents - Equipment	5029905004	400,000.00	(280,673.86)	119,326.14	400,000.00	(280,673.86)	0.00	0.00	119,326.14	96,500.00	0.00	0.00	0.00	96,500.00	5,000.00	85,781.25	0.00	0.00	90,781.25	0.00	22,826.14	0.00	5,718.75	
Membership Dues and Contributions to	5029906000	500,000.00	(152,000.00)	348,000.00	500,000.00	(152,000.00)	0.00	0.00	348,000.00	60,000.00	38,000.00	0.00	0.00	98,000.00	60,000.00	38,000.00	0.00	0.00	98,000.00	0.00	250,000.00	0.00	0.00	
Subscription Expenses	5029907000	2,788,000.00	(291,709.34)	2,496,290.66	2,788,000.00	(291,709.34)	0.00	0.00	2,496,290.66	783,879.56	31,682.79	0.00	0.00	815,562.35	43,188.51	579,327.29	0.00	0.00	622,515.80	0.00	1,680,728.31	0.00	193,046.55	
ICT Software Subscription	5029907001	2,040,000.00	(268,317.21)	1,771,682.79	2,040,000.00	(268,317.21)	0.00	0.00	1,771,682.79	783,879.56	31,682.79	0.00	0.00	815,562.35	43,188.51	579,327.29	0.00	0.00	622,515.80	0.00	956,120.44	0.00	193,046.55	
Library and Other Reading Materials Subscription Expenses	5029907004	400,000.00	(4,392.13)	395,607.87	400,000.00	(4,392.13)	0.00	0.00	395,607.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,607.87	0.00	0.00	
Other Subscription Expenses	5029907099	348,000.00	(19,000.00)	329,000.00	348,000.00	(19,000.00)	0.00	0.00	329,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,000.00	0.00	0.00	
Bank Transaction Fee	5029922000	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	3,365.00	0.00	0.00	3,365.00	0.00	3,365.00	0.00	0.00	3,365.00	0.00	46,635.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029999000	3,019,000.00	4,063,858.55	7,082,858.55	3,019,000.00	4,063,858.55	0.00	0.00	7,082,858.55	3,788,226.00	1,834,858.21	0.00	0.00	5,623,084.21	2,646,170.00	1,087,484.06	0.00	0.00	3,733,654.06	0.00	1,459,774.34	0.00	1,889,430.15	
Other Maintenance and Operating Expenses	5029999099	3,019,000.00	4,063,858.55	7,082,858.55	3,019,000.00	4,063,858.55	0.00	0.00	7,082,858.55	3,788,226.00	1,834,858.21	0.00	0.00	5,623,084.21	2,646,170.00	1,087,484.06	0.00	0.00	3,733,654.06	0.00	1,459,774.34	0.00	1,889,430.15	
Capital Outlays		235,450,000.00	0.00	235,450,000.00	235,450,000.00	0.00	0.00	0.00	235,450,000.00	31,271,834.00	155,303,292.00	0.00	0.00	186,575,126.00	0.00	175,794,972.79	0.00	0.00	175,794,972.79	0.00	48,874,874.00	0.00	10,780,153.21	
Property, Plant and Equipment Outlay		131,450,000.00	0.00	131,450,000.00	131,450,000.00	0.00	0.00	0.00	131,450,000.00	31,271,834.00	71,303,292.00	0.00	0.00	102,575,126.00	0.00	91,794,972.79	0.00	0.00	91,794,972.79	0.00	28,874,874.00	0.00	10,780,153.21	
Buildings and Other Structures	5060404000	91,500,000.00	(9,900,000.00)	81,600,000.00	91,500,000.00	(9,900,000.00)	0.00	0.00	81,600,000.00	21,000,000.00	46,350,000.00	0.00	0.00	67,350,000.00	0.00	67,350,000.00	0.00	0.00	67,350,000.00	0.00	14,250,000.00	0.00	0.00	
Other Structures	5060404099	91,500,000.00	(9,900,000.00)	81,600,000.00	91,500,000.00	(9,900,000.00)	0.00	0.00	81,600,000.00	21,000,000.00	46,350,000.00	0.00	0.00	67,350,000.00	0.00	67,350,000.00	0.00	0.00	67,350,000.00	0.00	14,250,000.00	0.00	0.00	
Machinery and Equipment Outlay	5060405000	29,550,000.00	9,900,000.00	39,450,000.00	29,550,000.00	9,900,000.00	0.00	0.00	39,450,000.00	5,230,334.00	19,958,000.00	0.00	0.00	25,188,334.00	0.00	14,675,785.72	0.00	0.00	14,675,785.72	0.00	14,261,688.00	0.00	10,512,548.28	
Information and Communication Technology Equipment	5060405003	5,100,000.00	0.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	4,775,785.72	0.00	0.00	4,775,785.72	0.00	0.00	0.00	324,214.28	
ICT Software	5060405015	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	0.00	60,000.00	
Other Machinery and Equipment	5060405099	23,850,000.00	9,900,000.00	33,750,000.00	23,850,000.00	9,900,000.00	0.00	0.00	33,750,000.00	130,334.00	19,898,000.00	0.00	0.00	20,028,334.00	0.00	9,900,000.00	0.00	0.00	9,900,000.00	0.00	13,721,688.00	0.00	10,128,334.00	
Transportation Equipment Outlay	5060406000	10,400,000.00	0.00	10,400,000.00	10,400,000.00	0.00	0.00	0.00	10,400,000.00	5,041,500.00	4,995,292.00	0.00	0.00	10,036,792.00	0.00	9,769,187.07	0.00	0.00	9,769,187.07	0.00	363,208.00	0.00	267,604.93	
Motor Vehicles	5060406001	10,400,000.00	0.00	10,400,000.00	10,400,000.00	0.00	0.00	0.00	10,400,000.00	5,041,500.00	4,995,292.00	0.00	0.00	10,036,792.00	0.00	9,769,187.07	0.00	0.00	9,769,187.07	0.00	363,208.00	0.00	267,604.93	
Biological Assets Outlay		104,000,000.00	0.00	104,000,000.00	104,000,000.00	0.00	0.00	0.00	104,000,000.00	0.00	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	84,000,000.00	0.00	20,000,000.00	0.00	0.00	
Bearer Biological Assets Outlay	5060501000	104,000,000.00	0.00	104,000,000.00	104,000,000.00	0.00	0.00	0.00	104,000,000.00	0.00	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	84,000,000.00	0.00	20,000,000.00	0.00	0.00	
Breeding Stocks	5060501001	104,000,000.00	0.00	104,000,000.00	104,000,000.00	0.00	0.00	0.00	104,000,000.00	0.00	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	0.00	84,000,000.00	0.00	20,000,000.00	0.00	0.00	
B. AUTOMATIC APPROPRIATIONS		10,459,000.00	0.00	10,459,000.00	10,459,000.00	0.00	0.00	0.00	10,459,000.00	2,799,676.00	2,870,826.84	0.00	0.00	5,670,502.84	2,799,676.00	2,349,517.47	0.00	0.00	5,149,193.47	0.00	4,788,497.16	0.00	521,309.37	
Retirement and Life Insurance Premiums		10,459,000.00	0.00	10,459,000.00	10,459,000.00	0.00	0.00	0.00	10,459,000.00	2,799,676.00	2,870,826.84	0.00	0.00	5,670,502.84	2,799,676.00	2,349,517.47	0.00	0.00	5,149,193.47	0.00	4,788,497.16	0.00	521,309.37	
C. SPECIAL PURPOSE FUNDS		0.00	195,406,731.00	195,406,731.00	0.00	195,406,731.00	0.00	0.00	195,406,731.00	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	0.00	187,231,470.20	0.00	0.00	
Pension and Gratuity Fund		0.00	8,366,731.00	8,366,731.00	0.00	8,366,731.00	0.00	0.00	8,366,731.00	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	0.00	191,470.20	0.00	0.00	
Other Personnel Benefits	5010400000	0.00	8,366,731.00	8,366,731.00	0.00	8,366,731.00	0.00	0.00	8,366,731.00	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	0.00	191,470.20	0.00	0.00	
Terminal Leave Benefits		0.00	8,366,731.00	8,366,731.00	0.00	8,366,731.00	0.00	0.00	8,366,731.00	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	0.00	191,470.20	0.00	0.00	
Terminal Leave Benefits - Civilian	5010403001	0.00	8,366,731.00	8,366,731.00	0.00	8,366,731.00	0.00	0.00	8,366,731.00	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	292,150.75	7,883,110.05	0.00	0.00	8,175,260.80	0.00	191,470.20	0.00	0.00	
Support to Foreign-Assisted Projects		0.00	187,040,000.00	187,040,000.00	0.00																			


SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2024

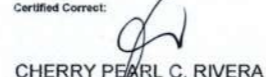
Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending	Total	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																					Due and	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(15-16)	22=(10-15)	23	24	
Other Supplies and Materials Expenses	5020399000	0.00	8,973,985.00	8,973,985.00	0.00	8,973,985.00	0.00	0.00	8,973,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,973,985.00	0.00	0.00
Utility Expenses	5020400000	0.00	104,000.00	104,000.00	0.00	104,000.00	0.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	0.00	0.00
Water Expenses	5020400000	0.00	104,000.00	104,000.00	0.00	104,000.00	0.00	0.00	104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	0.00	0.00
Communication Expenses	5020500000	0.00	5,583,023.00	5,583,023.00	0.00	5,583,023.00	0.00	0.00	5,583,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583,023.00	0.00	0.00
Telephone Expenses		0.00	5,583,023.00	5,583,023.00	0.00	5,583,023.00	0.00	0.00	5,583,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583,023.00	0.00	0.00
Mobile	5020502001	0.00	5,583,023.00	5,583,023.00	0.00	5,583,023.00	0.00	0.00	5,583,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583,023.00	0.00	0.00
Professional Services	5021100000	0.00	102,459,856.00	102,459,856.00	0.00	102,459,856.00	0.00	0.00	102,459,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,459,856.00	0.00	0.00
Consultancy Services	5021103002	0.00	5,728,942.00	5,728,942.00	0.00	5,728,942.00	0.00	0.00	5,728,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,728,942.00	0.00	0.00
Other Professional Services	5021199000	0.00	96,730,914.00	96,730,914.00	0.00	96,730,914.00	0.00	0.00	96,730,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,730,914.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	0.00	45,700,136.00	45,700,136.00	0.00	45,700,136.00	0.00	0.00	45,700,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,700,136.00	0.00	0.00
Taxes, Duties and Licenses	5021500001	0.00	45,700,136.00	45,700,136.00	0.00	45,700,136.00	0.00	0.00	45,700,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,700,136.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	0.00	22,171,000.00	22,171,000.00	0.00	22,171,000.00	0.00	0.00	22,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,171,000.00	0.00	0.00
Representation Expenses	5029903000	0.00	22,171,000.00	22,171,000.00	0.00	22,171,000.00	0.00	0.00	22,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,171,000.00	0.00	0.00
GRAND TOTAL			798,402,000.00	195,406,731.00	993,808,731.00	798,402,000.00	195,406,731.00	0.00	993,808,731.00	187,232,574.10	311,193,647.39	0.00	0.00	498,426,221.49	90,059,819.52	346,847,078.29	0.00	0.00	436,906,897.81	0.00	495,382,509.51	0.00	61,519,323.68	

Certified Correct:

JOSHUA G. VILLANUEVA
 Budget Officer
 Date: July 17, 2024 08:39 AM

Certified Correct:

CHERRY PEARL C. RIVERA
 Accountant III
 Date: July 17, 2024 08:39 AM

Recommending Approval By:

AIMEE T. FULGENCIO
 Chief, AFMD
 Date: July 17, 2024 08:41 AM

Approved By:

LIZA G. BATTAD
 Executive Director
 Date: July 17, 2024 08:41 AM