



Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMSU
 Nagtagaan, Rosario, La Union
 Email ad: pccdmmmsu2020@gmail.com



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)
 For the 4th Quarter CY 2024

SECTION:

Fund Source: General Fund

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	QUARTERLY REQUIREMENT				MODE OF PROCUREMENT	DATE DELIVERED	RECEIVED BY/ SIGNATURE
						1	2	3	4			
1	50	head	Breeding Stocks - F, CB, 3 -5 years old	80,000.00	4,000,000.00				50	Bidding		
2	1	lot	Dairy Box Processing & Marketing Outlet	3,500,000.00	3,500,000.00				1	Bidding		
			Dairy Box processing supplies & equipment		-							
3	1	lot	Bakery supplies & Equipment	500,000.00	500,000.00				1	Small Value		
4	1	lot	Ice Cream Machine	1,000,000.00	1,000,000.00				1	Bidding		
5	20	piece	Milk Pails, stainless, 20L cap	9,000.00	180,000.00				20	Small Value		
6	40	piece	Milk cans, stainless, 10L cap	6,380.00	255,200.00				40	Small Value		
7	2	unit	Refrigerator	16,087.50	32,175.00				2	Small Value		
8	4	unit	Chest Freezer-2 Door (glass), 18 ft.	50,000.00	200,000.00				4	Small Value		
9	2	unit	Showcase Chiller	27,000.00	54,000.00				2	Small Value		
10	2	unit	Ice Cream Display Freezer	50,000.00	100,000.00				2	Small Value		
11	3,000	piece	HDPE bots. packaging materials, 1000 ml	10.50	31,500.00				3,000	Small Value		
12	3,000	piece	HDPE bots. packaging materials, 500 ml	8.50	25,500.00				3,000	Small Value		
13	5,000	piece	HDPE bots. packaging materials, 200 ml	6.50	32,500.00				5,000	Small Value		
14	1	lot	Sticker -Label	100,000.00	100,000.00				1	Small Value		
15	1	lot	Ice Cream cups & spoon (paper & wood)	200,000.00	200,000.00				1	Small Value		
16	3	unit	Gas Stove	3,000.00	9,000.00				3	Shopping		
17	3	unit	LPG Tank	1,000.00	3,000.00				3	Shopping		
18	3	piece	Measuring Pitcher (glass food grade)	500.00	1,500.00				3	Shopping		
19	2	unit	Digital weighing scale - 50 kgs	3,000.00	6,000.00				2	Shopping		
20	2	unit	Digital weighing scale - 1 kg	1,000.00	2,000.00				2	Shopping		
21	4	unit	Stainless Table	6,500.00	26,000.00				4	Shopping		
22	5	bag	Skim Milk	6,000.00	30,000.00				5	Small Value		
23	5	bag	Whole Milk	8,000.00	40,000.00				5	Small Value		

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	QUARTERLY REQUIREMENT				MODE OF PROCUREMENT	DATE DELIVERED	RECEIVED BY/ SIGNATURE
						1	2	3	4			
24	5	bag	Sugar	5,000.00	25,000.00				5	Small Value		
25	1	bag	Cocoa	10,000.00	10,000.00				1	Small Value		
26	1,000	piece	RFID Rumen Bolus Z72 HDX and FDX-B Alpha Line	308.00	308,000.00				1,000	Small Value		
27	1	piece	Weighing scale, load bar with monitor set, 1 ton cap.	110,000.00	110,000.00				1	Small Value		
28	15	piece	FARM BOOTS, rubber, water-proof, Various sizes	495.00	7,425.00				15	Shopping		
29	15	piece	Scrub Suit, top and pants, Size: unisex Small/ Medium/Large/X-Large	1,500.00	22,500.00				15	Shopping		
30	2	piece	Free standing water dispenser	9,207.00	18,414.00				2	Shopping		
31	5	piece	Tire 215/70 R15, tubeless	10,000.00	50,000.00				5	Small Value		
32	5	piece	Motorcycle heavy duty alloy top box (Box Type), 45L to 58L max capacity with Base plate and universal bracket	6,500.00	32,500.00				5	Small Value		
33	2	piece	Needle holder	480.00	960.00				2	Shopping		
34	2	piece	Surgical scissors	225.00	450.00				2	Shopping		
35	30	bottle	Calcium supplement	1,080.00	32,400.00				30	Small Value		
36	20	bottle	Vit. ADE	920.00	18,400.00				20	Small Value		
37	20	bottle	Vit. Bcomplex	870.00	17,400.00				20	Small Value		
38	15	liter	Albendazole	1,345.00	20,175.00				15	Small Value		
39	1	set	Car vacuum cleaner	4,500.00	4,500.00				1	Small Value		
40	1	set	Power sprayer with 5hp gasoline engine	18,500.00	18,500.00				1	Small Value		
41	2	set	Car repair tool set	3,500.00	7,000.00				2	Small Value		
42	1	unit	Biometrics	5,000.00	5,000.00				1	Small Value		
43	1	lot	Plants, Pots, garden tools and supplies	10,000.00	10,000.00				1	Shopping		
			TOTAL		11,046,999.00							

Submitted by:



REYNALDO D. PANEDA

SRS II /Supply Officer Designate

Date

Recommending Approval:



PAUL ANDREW P. TEXON

Spv. SRS / Head, Operations

Date

Approved:



VILMA C. GAGNI

Center Director

Date