

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 845,788,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 32,355,000	P 27,130,000	P	P 59,485,000
Operations	95,009,000	427,044,000	60,040,000	582,093,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	95,009,000	427,044,000	60,040,000	582,093,000
Total, Regular Programs	127,364,000	454,174,000	60,040,000	641,578,000
B. PROJECT(S)				
Locally-Funded Project(s)		81,360,000	122,850,000	204,210,000
Total, Project(s)		81,360,000	122,850,000	204,210,000
TOTAL NEW APPROPRIATIONS	P 127,364,000	P 535,534,000	P 182,890,000	P 845,788,000

Special Provision(s)

1. Herd Build-Up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center. The amount appropriated herein under the Herd Build-Up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center (PCC) shall be used to ensure the increase in both local dairy stocks and local milk production: *Provided*, That the funds will be used for the (a) procurement and dispersal of dairy buffalos; (b) production of local dairy buffalos through increased capacity of the PCC-operated nucleus dairy buffalo farms and/or agistment farms; (c) provision of dairy buffalo breeding services to Farmers Cooperative and Associations (FCA) partners; (d) dairy buffalo health services; (e) dairy buffalo nutritional services provided that part of this activity shall be for the forage and silage production and development that provides the best nutrition for milking carabaos; and (f) enhancement/development of dairy buffalo farms and other dairy buffalo facilities of the PCC: *Provided, further*, That climate change adaptation projects will be implemented such as vermicomposting to manage dairy animal manure and convert to fertilizer as value added by-product.

2. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,577,000	P 27,130,000	P	P 55,707,000
Administration of Personnel Benefits	<u>3,778,000</u>			<u>3,778,000</u>
Sub-total, General Administration and Support	<u>32,355,000</u>	<u>27,130,000</u>		<u>59,485,000</u>
Operations				
NATIONAL CARABAO DEVELOPMENT PROGRAM	<u>95,009,000</u>	<u>427,044,000</u>	<u>60,040,000</u>	<u>582,093,000</u>
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	5,639,000	17,714,000	8,740,000	32,093,000
Intensification of the National Upgrading Program	48,441,000	271,413,000	35,300,000	355,154,000
Carabao-Based Enterprise Development		40,965,000	16,000,000	56,965,000
Knowledge Management and Support Services	5,330,000	6,980,000		12,310,000
Research and Development	35,599,000	55,699,000		91,298,000
Animal Genetic Resource Conservation and Utilization		<u>34,273,000</u>		<u>34,273,000</u>
Sub-total, Operations	<u>95,009,000</u>	<u>427,044,000</u>	<u>60,040,000</u>	<u>582,093,000</u>
Total, Regular Programs	<u>127,364,000</u>	<u>454,174,000</u>	<u>60,040,000</u>	<u>641,578,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

PROJECT(S)

Locally-Funded Project(s)

Herd Build-up of Genetically-Improved Dairy
Buffalos of the Philippine Carabao Center

81,360,000 122,850,000 204,210,000

Sub-total, Locally-Funded Project(s)

81,360,000 122,850,000 204,210,000

Total, Project(s)

81,360,000 122,850,000 204,210,000

TOTAL NEW APPROPRIATIONSP 127,364,000 P 535,534,000 P 182,890,000 P 845,788,000**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

86,518

Total Permanent Positions

86,518

Other Compensation Common to All

Personnel Economic Relief Allowance

4,224

Representation Allowance

1,254

Transportation Allowance

1,254

Clothing and Uniform Allowance

1,232

Mid-Year Bonus - Civilian

7,210

Year End Bonus

7,210

Cash Gift

880

Productivity Enhancement Incentive

880

Step Increment

216

Total Other Compensation Common to All

24,360

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

9,787

Total Other Compensation for Specific Groups

9,787

Other Benefits

PAG-IBIG Contributions

422

PhilHealth Contributions

2,139

Employees Compensation Insurance Premiums

210

Loyalty Award - Civilian

150

Terminal Leave

3,778

Total Other Benefits

6,699

Total Personnel Services

127,364

Maintenance and Other Operating Expenses

Travelling Expenses	37,300
Training and Scholarship Expenses	41,400
Supplies and Materials Expenses	222,935
Utility Expenses	29,350
Communication Expenses	7,120
Awards/Rewards and Prizes	4,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	69,564
General Services	11,800
Repairs and Maintenance	24,290
Taxes, Insurance Premiums and Other Fees	14,673
Labor and Wages	54,900
Other Maintenance and Operating Expenses	
Advertising Expenses	700
Printing and Publication Expenses	2,550
Representation Expenses	3,700
Transportation and Delivery Expenses	4,320
Rent/Lease Expenses	1,480
Membership Dues and Contributions to Organizations	400
Subscription Expenses	500
Bank Transaction Fee	50
Other Maintenance and Operating Expenses	3,866

Total Maintenance and Other Operating Expenses 535,534

Total Current Operating Expenditures 662,898

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	39,450
Machinery and Equipment Outlay	44,140
Transportation Equipment Outlay	35,300
Biological Assets Outlay	64,000

Total Capital Outlays 182,890

TOTAL NEW APPROPRIATIONS 845,788