

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department	: Department of Agriculture (DA)
Agency/Entity	: Philippine Carabao Center
Operating Unit	: < not applicable >
Organization Code (UACS)	: 05 010 0000000
Fund Cluster	: 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

☒	Current Year Appropriations
☐	Supplemental Appropriations
☐	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Appropriations (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem	4th Quarter Ending Decemb	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem	4th Quarter Ending Decembe	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8)+(7)-(9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
L Agency Specific Budget		845,788,000.00	0.00	845,788,000.00	810,788,000.00	0.00	0.00	0.00	10=(8)+(7)-(9)	186,986,756.57	0.00	0.00	0.00	186,986,756.57	97,803,022.12	0.00	0.00	0.00	97,803,022.12	35,000,000.00	623,801,244.43	0.00	89,183,733.45
General Administration and Support	1000000000000000	59,485,000.00	0.00	59,485,000.00	59,485,000.00	0.00	0.00	0.00	59,485,000.00	12,655,151.37	0.00	0.00	0.00	12,655,151.37	7,119,271.32	0.00	0.00	0.00	7,119,271.32	0.00	46,829,848.63	0.00	5,535,880.05
General Management and Supervision	1000001000010000	55,707,000.00	0.00	55,707,000.00	55,707,000.00	0.00	0.00	0.00	55,707,000.00	12,655,151.37	0.00	0.00	0.00	12,655,151.37	7,119,271.32	0.00	0.00	0.00	7,119,271.32	0.00	43,051,848.63	0.00	5,535,880.05
PS		28,577,000.00	0.00	28,577,000.00	28,577,000.00	0.00	0.00	0.00	28,577,000.00	4,783,294.05	0.00	0.00	0.00	4,783,294.05	3,634,758.47	0.00	0.00	0.00	3,634,758.47	0.00	23,793,705.95	0.00	1,148,535.55
MOOE		27,130,000.00	0.00	27,130,000.00	27,130,000.00	0.00	0.00	0.00	27,130,000.00	7,871,857.32	0.00	0.00	0.00	7,871,857.32	3,484,512.85	0.00	0.00	0.00	3,484,512.85	0.00	19,258,142.68	0.00	4,387,344.47
Administration of Personnel Benefits	1000001000022000	3,778,000.00	0.00	3,778,000.00	3,778,000.00	0.00	0.00	0.00	3,778,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,776,000.00	0.00	0.00
PS		3,778,000.00	0.00	3,778,000.00	3,778,000.00	0.00	0.00	0.00	3,778,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,776,000.00	0.00	0.00
Sub-Total, General Administration and Support		59,485,000.00	0.00	59,485,000.00	59,485,000.00	0.00	0.00	0.00	59,485,000.00	12,655,151.37	0.00	0.00	0.00	12,655,151.37	7,119,271.32	0.00	0.00	0.00	7,119,271.32	0.00	46,829,848.63	0.00	5,535,880.05
PS		32,355,000.00	0.00	32,355,000.00	32,355,000.00	0.00	0.00	0.00	32,355,000.00	4,783,294.05	0.00	0.00	0.00	4,783,294.05	3,634,758.47	0.00	0.00	0.00	3,634,758.47	0.00	27,571,705.95	0.00	1,148,535.58
MOOE		27,130,000.00	0.00	27,130,000.00	27,130,000.00	0.00	0.00	0.00	27,130,000.00	7,871,857.32	0.00	0.00	0.00	7,871,857.32	3,484,512.85	0.00	0.00	0.00	3,484,512.85	0.00	19,258,142.68	0.00	4,387,344.47
Operations	3000000000000000	786,303,000.00	0.00	786,303,000.00	751,303,000.00	0.00	0.00	0.00	751,303,000.00	174,331,604.20	0.00	0.00	0.00	174,331,604.20	90,683,750.80	0.00	0.00	0.00	90,683,750.80	35,000,000.00	576,971,395.80	0.00	83,647,853.40
OO : Carabao-based enterprises enhanced		786,303,000.00	0.00	786,303,000.00	751,303,000.00	0.00	0.00	0.00	751,303,000.00	174,331,604.20	0.00	0.00	0.00	174,331,604.20	90,683,750.80	0.00	0.00	0.00	90,683,750.80	35,000,000.00	576,971,395.80	0.00	83,647,853.40
NATIONAL CARABAO DEVELOPMENT PROGRAM		786,303,000.00	0.00	786,303,000.00	751,303,000.00	0.00	0.00	0.00	751,303,000.00	174,331,604.20	0.00	0.00	0.00	174,331,604.20	90,683,750.80	0.00	0.00	0.00	90,683,750.80	35,000,000.00	576,971,395.80	0.00	83,647,853.40
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	3101001000010000	32,093,000.00	0.00	32,093,000.00	32,093,000.00	0.00	0.00	0.00	32,093,000.00	11,143,083.68	0.00	0.00	0.00	11,143,083.68	1,880,527.40	0.00	0.00	0.00	1,880,527.40	0.00	20,949,916.32	0.00	9,282,558.28
PS		5,839,000.00	0.00	5,839,000.00	5,839,000.00	0.00	0.00	0.00	5,839,000.00	1,312,799.57	0.00	0.00	0.00	1,312,799.57	1,124,707.08	0.00	0.00	0.00	1,124,707.08	0.00	4,326,200.43	0.00	188,092.49
MOOE		17,714,000.00	0.00	17,714,000.00	17,714,000.00	0.00	0.00	0.00	17,714,000.00	5,414,155.11	0.00	0.00	0.00	5,414,155.11	755,820.32	0.00	0.00	0.00	755,820.32	0.00	12,299,844.89	0.00	4,658,334.79
CO		8,740,000.00	0.00	8,740,000.00	8,740,000.00	0.00	0.00	0.00	8,740,000.00	4,416,129.00	0.00	0.00	0.00	4,416,129.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,871.00	0.00	4,416,129.00
Intensification of the National Upgrading Program	3101001000020000	355,154,000.00	0.00	355,154,000.00	355,154,000.00	0.00	0.00	0.00	355,154,000.00	82,766,788.24	0.00	0.00	0.00	82,766,788.24	51,028,150.33	0.00	0.00	0.00	51,028,150.33	0.00	262,387,211.76	0.00	41,738,637.91
PS		48,441,000.00	0.00	48,441,000.00	48,441,000.00	0.00	0.00	0.00	48,441,000.00	11,560,356.02	0.00	0.00	0.00	11,560,356.02	10,942,855.65	0.00	0.00	0.00	10,942,855.65	0.00	36,880,643.98	0.00	617,500.37
MOOE		271,413,000.00	0.00	271,413,000.00	271,413,000.00	0.00	0.00	0.00	271,413,000.00	67,206,442.22	0.00	0.00	0.00	67,206,442.22	40,085,294.68	0.00	0.00	0.00	40,085,294.68	0.00	204,206,557.76	0.00	27,121,147.54
CO		35,300,000.00	0.00	35,300,000.00	35,300,000.00	0.00	0.00	0.00	35,300,000.00	13,999,990.00	0.00	0.00	0.00	13,999,990.00	0.00	0.00	0.00	0.00	0.00	0.00	21,300,010.00	0.00	13,999,990.00
Carabao-Based Enterprise Development	3101001000030000	56,965,000.00	0.00	56,965,000.00	21,965,000.00	0.00	0.00	0.00	21,965,000.00	5,512,378.64	0.00	0.00	0.00	5,512,378.64	1,619,329.33	0.00	0.00	0.00	1,619,329.33	35,000,000.00	16,452,621.36	0.00	3,893,049.31
MOOE		40,965,000.00	0.00	40,965,000.00	21,965,000.00	0.00	0.00	0.00	21,965,000.00	5,512,378.64	0.00	0.00	0.00	5,512,378.64	1,619,329.33	0.00	0.00	0.00	1,619,329.33	19,000,000.00	16,452,621.36	0.00	3,893,049.31
CO		16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00
Knowledge Management and Support Services	3101001000040000	12,310,000.00	0.00	12,310,000.00	12,310,000.00	0.00	0.00	0.00	12,310,000.00	5,242,232.98	0.00	0.00	0.00	5,242,232.98	1,788,796.92	0.00	0.00	0.00	1,788,796.92	0.00	7,067,787.02	0.00	3,453,436.06
PS		5,330,000.00	0.00	5,330,000.00	5,330,000.00	0.00	0.00	0.00	5,330,000.00	996,172.90	0.00	0.00	0.00	996,172.90	832,684.11	0.00	0.00	0.00	832,684.11	0.00	4,333,827.10	0.00	163,488.79
MOOE		6,980,000.00	0.00	6,980,000.00	6,980,000.00	0.00	0.00	0.00	6,980,000.00	4,246,060.08	0.00	0.00	0.00	4,246,060.08	956,112.81	0.00	0.00	0.00	956,112.81	0.00	2,733,939.92	0.00	3,289,947.27
Research and Development	3101001000050000	91,298,000.00	0.00	91,298,000.00	91,298,000.00	0.00	0.00	0.00	91,298,000.00	37,133,488.76	0.00	0.00	0.00	37,133,488.76	20,658,998.41	0.00	0.00	0.00	20,658,998.41	0.00	54,184,511.24	0.00	18,474,490.35
PS		35,599,000.00	0.00	35,599,000.00	35,599,000.00	0.00	0.00	0.00	35,599,000.00	9,185,386.61	0.00	0.00	0.00	9,185,386.61	8,789,465.89	0.00	0.00	0.00	8,789,465.89	0.00	26,413,613.39	0.00	395,920.72
MOOE		55,699,000.00	0.00	55,699,000.00	55,699,000.00	0.00	0.00	0.00	55,699,000.00	27,948,102.15	0.00	0.00	0.00	27,948,102.15	11,869,532.52	0.00	0.00	0.00	11,869,532.52	0.00	27,750,897.95	0.00	16,078,569.63
Animal Genetic Resource Conservation and Utilization	3101001000060000	34,273,000.00	0.00	34,273,000.00	34,273,000.00	0.00	0.00	0.00	34,273,000.00	21,682,284.30	0.00	0.00	0.00	21,682,284.30	13,390,833.13	0.00	0.00	0.00	13,390,833.13	0.00	12,590,715.70	0.00	8,291,451.17
MOOE		34,273,000.00	0.00	34,273,000.00	34,273,000.00	0.00	0.00	0.00	34,273,000.00	21,682,284.30	0.00	0.00	0.00	21,682,284.30	13,390,833.13	0.00	0.00	0.00	13,390,833.13	0.00	12,590,715.70	0.00	8,291,451.17
Project(s)		204,210,000.00	0.00	204,210,000.00	204,210,000.00	0.00	0.00	0.00	204,210,000.00	851,347.60	0.00	0.00	0.00	851,347.60	317,115.28	0.00	0.00	0.00	317,115.28	0.00	203,358,652.40	0.00	534,232.32
Locally-Funded Project(s)		204,210,000.00	0.00	204,210,000.00	204,210,000.00	0.00	0.00	0.00	204,210,000.00	851,347.60	0.00	0.00	0.00	851,347.60	317,115.28	0.00	0.00	0.00	317,115.28	0.00	203,358,652.40	0.00	534,232.32
Herd Build-up of Genetically-Improved Dairy Buffaloes of the Philippine Carabao Center	3101002000070000	204,210,000.00	0.00	204,210,000.00	204,210,000.00	0.00	0.00	0.00	204,210,000.00	851,347.60	0.00	0.00	0.00	851,347.60	317,115.28	0.00	0.00	0.00	317,115.28	0.00	203,358,652.40	0.00	534,232.32
MOOE		81,360,000.00	0.00	81,360,000.00	81,360,000.00	0.00	0.00	0.00	81,360,000.00	851,347.60	0.00	0.00	0.00	851,347.60	317,115.28	0.00	0.00	0.00	317,115.28	0.00	80,508,652.40	0.00	534,232.32
CO		122,850,000.00	0.00	122,850,000.00	122,850,000.00	0.00	0.00	0.00	122,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,850,000.00	0.00	0.00
Sub-Total, Operations		786,303,000.00	0.00	786,303,000.00	751,303,000.00	0.00	0.00	0.00	751,303,000.00	174,331,604.20	0.00	0.00	0.00	174,331,604.20	90,683,750.80	0.00	0.00	0.00	90,683,750.80	35,000,000.00	576,971,395.80	0.00	83,647,853.40
PS		95,009,000.00	0.00	95,009,000.00	95,009,000.00	0.00	0.00	0.00	95,009,000.00	23,054,715.10	0.00	0.00	0.00	23,054,715.10	21,689,712.73	0.00	0.00	0.00	21,689,712.73	0.00	71,854,284.90	0.00	1,365,002.37
MOOE		508,404,000.00	0.00	508,404,000.00	489,404,000.00	0.00	0.00	0.0															

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

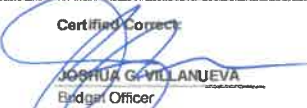
Department : Department of Agriculture (DA)
Agency/Entity : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 05 010 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

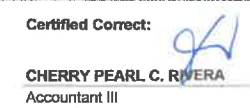
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem	4th Quarter Ending Decemb	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septem	4th Quarter Ending Decembe	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demands	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Automatic Appropriations		10,382,000.00	944,000.00	11,326,000.00	11,326,000.00	0.00	0.00	0.00	11,326,000.00	2,436,012.43	0.00	0.00	0.00	2,436,012.43	2,436,012.43	0.00	0.00	0.00	2,436,012.43	0.00	8,889,987.57	0.00	0.00
Retirement and Life Insurance Premiums	102	10,382,000.00	944,000.00	11,326,000.00	11,326,000.00	0.00	0.00	0.00	11,326,000.00	2,436,012.43	0.00	0.00	0.00	2,436,012.43	2,436,012.43	0.00	0.00	0.00	2,436,012.43	0.00	8,889,987.57	0.00	0.00
General Administration and Support	1000000000000000	1,702,000.00	944,000.00	2,646,000.00	8,880,000.00	0.00	0.00	0.00	2,646,000.00	247,410.84	0.00	0.00	0.00	247,410.84	247,410.84	0.00	0.00	0.00	247,410.84	0.00	2,398,589.16	0.00	0.00
General Management and Supervision	100000100001000	1,702,000.00	944,000.00	2,646,000.00	2,646,000.00	0.00	0.00	0.00	2,646,000.00	247,410.84	0.00	0.00	0.00	247,410.84	247,410.84	0.00	0.00	0.00	247,410.84	0.00	2,398,589.16	0.00	0.00
PS		1,702,000.00	944,000.00	2,646,000.00	2,646,000.00	0.00	0.00	0.00	2,646,000.00	247,410.84	0.00	0.00	0.00	247,410.84	247,410.84	0.00	0.00	0.00	247,410.84	0.00	2,398,589.16	0.00	0.00
Sub-total, General Administration and Support		1,702,000.00	944,000.00	2,646,000.00	2,646,000.00	0.00	0.00	0.00	2,646,000.00	247,410.84	0.00	0.00	0.00	247,410.84	247,410.84	0.00	0.00	0.00	247,410.84	0.00	2,398,589.16	0.00	0.00
PS		1,702,000.00	944,000.00	2,646,000.00	2,646,000.00	0.00	0.00	0.00	2,646,000.00	247,410.84	0.00	0.00	0.00	247,410.84	247,410.84	0.00	0.00	0.00	247,410.84	0.00	2,398,589.16	0.00	0.00
Operations	3000000000000000	8,680,000.00	0.00	8,680,000.00	8,680,000.00	0.00	0.00	0.00	8,680,000.00	2,188,601.59	0.00	0.00	0.00	2,188,601.59	2,188,601.59	0.00	0.00	0.00	2,188,601.59	0.00	6,491,398.41	0.00	0.00
OO : Carabao-based enterprises enhanced		8,680,000.00	0.00	8,680,000.00	8,680,000.00	0.00	0.00	0.00	8,680,000.00	2,188,601.59	0.00	0.00	0.00	2,188,601.59	2,188,601.59	0.00	0.00	0.00	2,188,601.59	0.00	6,491,398.41	0.00	0.00
NATIONAL CARABAO DEVELOPMENT PROGRAM		8,680,000.00	0.00	8,680,000.00	8,680,000.00	0.00	0.00	0.00	8,680,000.00	2,188,601.59	0.00	0.00	0.00	2,188,601.59	2,188,601.59	0.00	0.00	0.00	2,188,601.59	0.00	6,491,398.41	0.00	0.00
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	521,000.00	0.00	521,000.00	521,000.00	0.00	0.00	0.00	521,000.00	91,866.00	0.00	0.00	0.00	91,866.00	91,866.00	0.00	0.00	0.00	91,866.00	0.00	429,134.00	0.00	0.00
PS		521,000.00	0.00	521,000.00	521,000.00	0.00	0.00	0.00	521,000.00	91,866.00	0.00	0.00	0.00	91,866.00	91,866.00	0.00	0.00	0.00	91,866.00	0.00	429,134.00	0.00	0.00
Intensification of the National Upgrading Program	310100100002000	4,395,000.00	0.00	4,395,000.00	4,395,000.00	0.00	0.00	0.00	4,395,000.00	1,175,747.76	0.00	0.00	0.00	1,175,747.76	1,175,747.76	0.00	0.00	0.00	1,175,747.76	0.00	3,219,252.24	0.00	0.00
PS		4,395,000.00	0.00	4,395,000.00	4,395,000.00	0.00	0.00	0.00	4,395,000.00	1,175,747.76	0.00	0.00	0.00	1,175,747.76	1,175,747.76	0.00	0.00	0.00	1,175,747.76	0.00	3,219,252.24	0.00	0.00
Knowledge Management and Support Services	310100100004000	494,000.00	0.00	494,000.00	494,000.00	0.00	0.00	0.00	494,000.00	66,563.16	0.00	0.00	0.00	66,563.16	66,563.16	0.00	0.00	0.00	66,563.16	0.00	427,436.84	0.00	0.00
PS		494,000.00	0.00	494,000.00	494,000.00	0.00	0.00	0.00	494,000.00	66,563.16	0.00	0.00	0.00	66,563.16	66,563.16	0.00	0.00	0.00	66,563.16	0.00	427,436.84	0.00	0.00
Research and Development	310100100005000	3,270,000.00	0.00	3,270,000.00	3,270,000.00	0.00	0.00	0.00	3,270,000.00	854,424.67	0.00	0.00	0.00	854,424.67	854,424.67	0.00	0.00	0.00	854,424.67	0.00	2,415,575.33	0.00	0.00
PS		3,270,000.00	0.00	3,270,000.00	3,270,000.00	0.00	0.00	0.00	3,270,000.00	854,424.67	0.00	0.00	0.00	854,424.67	854,424.67	0.00	0.00	0.00	854,424.67	0.00	2,415,575.33	0.00	0.00
Sub-total, Operations		8,680,000.00	0.00	8,680,000.00	8,680,000.00	0.00	0.00	0.00	8,680,000.00	2,188,601.59	0.00	0.00	0.00	2,188,601.59	2,188,601.59	0.00	0.00	0.00	2,188,601.59	0.00	6,491,398.41	0.00	0.00
PS		8,680,000.00	0.00	8,680,000.00	8,680,000.00	0.00	0.00	0.00	8,680,000.00	2,188,601.59	0.00	0.00	0.00	2,188,601.59	2,188,601.59	0.00	0.00	0.00	2,188,601.59	0.00	6,491,398.41	0.00	0.00
Sub-total, I. Automatic Appropriations		10,382,000.00	944,000.00	11,326,000.00	11,326,000.00	0.00	0.00	0.00	11,326,000.00	2,436,012.43	0.00	0.00	0.00	2,436,012.43	2,436,012.43	0.00	0.00	0.00	2,436,012.43	0.00	8,889,987.57	0.00	0.00
PS		10,382,000.00	944,000.00	11,326,000.00	11,326,000.00	0.00	0.00	0.00	11,326,000.00	2,436,012.43	0.00	0.00	0.00	2,436,012.43	2,436,012.43	0.00	0.00	0.00	2,436,012.43	0.00	8,889,987.57	0.00	0.00
II. Special Purpose Fund		0.00	9,382,000.00	9,382,000.00	0.00	9,382,000.00	0.00	0.00	9,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,382,000.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	9,382,000.00	9,382,000.00	0.00	9,382,000.00	0.00	0.00	9,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,382,000.00	0.00	0.00
PS		0.00	9,382,000.00	9,382,000.00	0.00	9,382,000.00	0.00	0.00	9,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,382,000.00	0.00	0.00
Sub-Total, II. Special Purpose Fund		0.00	9,382,000.00	9,382,000.00	0.00	9,382,000.00	0.00	0.00	9,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,382,000.00	0.00	0.00
PS		0.00	9,382,000.00	9,382,000.00	0.00	9,382,000.00	0.00	0.00	9,382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,382,000.00	0.00	0.00
GRAND TOTAL		856,170,000.00	10,326,000.00	866,496,000.00	822,114,000.00	9,382,000.00	0.00	0.00	831,496,000.00	189,422,768.00	0.00	0.00	0.00	189,422,768.00	100,239,034.55	0.00	0.00	0.00	100,239,034.55	35,000,000.00	642,073,232.00	0.00	89,183,733.46
PS		137,746,000.00	10,326,000.00	148,072,000.00	138,690,000.00	9,382,000.00	0.00	0.00	148,072,000.00	30,274,021.58	0.00	0.00	0.00	30,274,021.58	27,780,483.63	0.00	0.00	0.00	27,780,483.63	0.00	117,797,978.42	0.00	2,513,537.95
MOOE		535,534,000.00	0.00	535,534,000.00	516,534,000.00	0.00	0.00	0.00	516,534,000.00	140,732,827.42	0.00	0.00	0.00	140,732,827.42	72,478,550.92	0.00	0.00	0.00	72,478,550.92	19,000,000.00	375,801,372.58	0.00	68,254,076.50
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		182,890,000.00	0.00	182,890,000.00	166,890,000.00	0.00	0.00	0.00	166,890,000.00	18,416,119.00	0.00	0.00	0.00	18,416,119.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	148,473,881.00	0.00	18,416,119.00
Recapitulation by OO:																							
NATIONAL CARABAO DEVELOPMENT PROGRAM		786,303,000.00	0.00	786,303,000.00	751,303,000.00	0.00	0.00	0.00	751,303,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	751,303,000.00	0.00	0.00

Certified Correct:



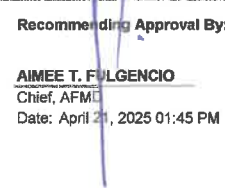
JOSHUA G. VILLANUEVA
Budget Officer
Date: April 21, 2025 11:58 AM

Certified Correct:



CHERRY PEARL C. RIVERA
Accountant III
Date: April 21, 2025 11:58 AM

Recommending Approval By:



AIMEE T. FULGENCIO
Chief, AFMD
Date: April 21, 2025 01:45 PM

Approved By:



LIZA C. OCMPO
Executive Director III
Date: April 21, 2025 02:22 PM