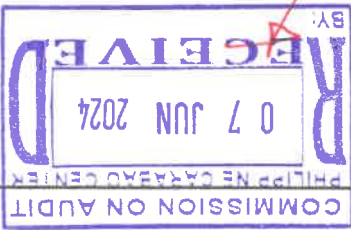


Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status		Remarks
							% Completion	Total Cost Incurred to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA 1. General Administration and Support Services 2. Administration of Personnel Benefits II. Support to Operations III. Operations a. Formulation & Monitoring of Plans, Programs & Projects b. Intensification of the National Upgrading Program c. Carabao-based Enterprise Development d. Knowledge Management and Support Services e. Research and Development f. Animal Genetic Resource Conservation and Utilization g. Locally Funded Projects Herd Build-Up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center IV. Automatic Appropriations V. Special Purpose Fund a. Pension and Gratuity Fund	Nueva Ecija Nueva Ecija Nueva Ecija Nabonwide Nabonwide Nabonwide Nabonwide Nabonwide Nabonwide Nabonwide Nabonwide	52,311,000.00 2,019,000.00 28,666,000.00 264,003,000.00 31,977,000.00 12,136,000.00 88,954,000.00 33,667,000.00 274,210,000.00 10,459,000.00 294,389.00	Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024 Jan. 1, 2024	Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024 Dec. 31, 2024	29.11% 0.00% 42.46% 40.51% 31.10% 30.38% 32.23% 19.62% 0.33% 26.77% 99.24%	15,226,270.69 - 12,172,993.51 106,939,474.38 9,944,363.18 3,686,970.40 28,667,634.41 6,606,276.72 896,764.06 2,799,676.00 292,150.75	6,321,860.91 - 1,936,262.76 59,941,001.94 1,346,807.86 1,564,737.90 12,930,859.32 2,614,601.01 311,861.07 2,799,676.00 292,150.75	on-going on-going on-going on-going on-going on-going on-going on-going on-going on-going on-going
TOTAL 2022 GAA			798,696,389.00				23.44%	187,232,574.10	90,059,819.52

Approved:
LIZA G. BATTAD
Executive Director

Certified correct:
CHERRY PEARL C. RIVERA
Accountant III

Prepared by:
JOSHUA G. MANUEVA
Chief, Planning and Information Management Division
ZADIESHAR G. SAMPANES
Certified correct:



Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	Remarks
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	A. PROGRAM, GAA - CONTINUING APPROPRIATION I. General Administration and Support II. Support to Operations III. Operations a. Formulation & Monitoring of Plans, Programs & Projects b. Intensification of the National Upgrading Program c. Carabao-Based Enterprise Development d. Knowledge Management and Support Services e. Research for Development f. Locally Funded Project(s) 1. Herd Build-up of Genetically-Improved Dairy Buffaloes of the Philippine Carabao Center g. Foreign-Assisted Project(s) 1. Intensified Community-Based Dairy Enterprise Development (USPL-480)	Nueva Ecija	116,029.00	Jan. 1, 2024		Dec. 31, 2024	93.24%	108,183.56	35,713.56	on-going
		Nationwide	270,826.12	Jan. 1, 2024	Dec. 31, 2024	29.05%	78,673.53	78,111.03	on-going	
		Nationwide	100,000.00	Jan. 1, 2024	Dec. 31, 2024	0.00%	73,229.00	15,249.00	on-going	
		Nationwide	287,474.30	Jan. 1, 2024	Dec. 31, 2024	0.00%	-	-	on-going	
		Nationwide	12,818.03	Jan. 1, 2024	Dec. 31, 2024	0.00%	-	-	on-going	
		Nationwide	2,026,837.35	Jan. 1, 2024	Dec. 31, 2024	5.44%	110,172.62	104,294.62	on-going	
		Nationwide	18,703,487.48	Jan. 1, 2024	Dec. 31, 2024	5.45%	1,018,500.00	108,500.00	on-going	
		Nationwide	10,070,694.97	Jan. 1, 2024	Dec. 31, 2024	16.19%	1,629,990.30	215,783.72	on-going	
TOTAL 2022 GAA - CONTINUING APPROPRIATION			31,588,167.25				9.56%	3,018,749.01	557,651.93	

Prepared by: JOSHUA G. VICANUEVA
JIC-Budget Officer

Certified correct: ZADISHAR G. SANCHEZ
Chief, Planning and Information Management Division

Certified correct: CHERRY PEARL C. RIVERA
Accountant III

Approved: LIZA G. BATTAD
Executive Director

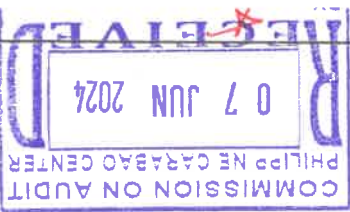
COMMISSION ON AUDIT
PHILIPPINE CARABAO CENTER
07 JUN 2024
RECEIVED

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	Remarks	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS 1. LOCALLY FUNDED PROJECT 1.1 Department of Science and Technology 1.1.a DOST - PCAARRD funded projects: a. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines b. Development of a Pen-side Nanosensor Diagnostic Tools for Mycobacterium Avium Subsp.paratuberculosis and Mycoplasma bovis (USPS) c. Genetic Structure Analysis and Development of Genetic Screening Protocols for Traceability of Philippine Native Pig Populations 1.1.b DOST - GIA funded projects: d. Development of Pen-side nanosensor diagnostic tool for Leptospirosis Affecting Ruminants. e. Application of DNA Marker and Assisted Reproduction Techniques in Breeding Programs of Local Cattle in the Philippines f. Development and Market Study of Protein-Rich Diillers Grain with Solubles (DGS) Silage as Feed Supplement to Buffaloes and Cattle 1.1.c DOST - PCHRD funded projects: g. Molecular-epidemiological study of dengue virus among livestock and domesticated animals as potential zoonotic reservoirs h. Development of Probiotics with Moringa Extract as Feed Supplement for Health and Production Performance of Water Buffaloes (Bubalus Bubalis) i. Improvement of Cattle and Goat Breeds Cryopreservation Protocols in Support to Animal Genetic Resource Conservation and Management j. Optimization of Swine Breeds Cryopreservation Protocols in Support to Sustainable Animal Genetic Resources Conservation and Management k. Field Validation of the Fermented Total Mix Ration (FTMR) using Banana By-Products (Musa esculentum) and Water Hyacinth (Eichhornia crassipes) as Alternative Fodder for Dairy Buffaloes l. Evaluating the Efficiency and Profitability of Wagyu Cross Beef Production in the Philippines	Nationwide	14,349,309.56	12,109,952.09	Jan 1, 2021	2	March 31, 2024	76.14%	10,926,083.21	10,479,139.21	completed	
		Nationwide	2,928,950.96	2,565,418.84	Oct 1, 2021	1	March 31, 2024	79.67%	2,333,636.61	2,158,429.57	completed	
		Nationwide	19,179,053.90	8,527,601.30	Jul 3, 2023	0	June 30, 2026	25.11%	4,815,999.99	3,596,461.91	on-going	
		Nationwide	1,000,000.00	1,000,000.00	March 13, 2023	1	March 12, 2024	74.04%	740,407.00	372,147.00	completed	
		Nationwide	17,629,871.88	14,717,678.91	Oct 1, 2022	1	Sep 30, 2024	60.37%	10,643,105.39	10,469,530.88	on-going	
		Nationwide	4,998,496.00	2,325,679.40	Dec. 01, 2023	1	Nov 31, 2025	12.19%	609,313.72	105,555.39	on-going	
		Nationwide	4,679,562.56	6,099,456.05	Mar 16, 2022	0	March 15, 2024	51.96%	2,417,318.12	1,896,497.63	completed	
		Nationwide	4,973,379.20	4,973,379.20	Mar 20, 2023	1	June 20, 2024	80.46%	4,001,364.09	3,823,050.95	on-going	
		Nationwide	10,000,000.00	10,000,000.00	April 3, 2023	0	Dec. 30, 2024	55.22%	5,521,849.26	4,579,567.01	on-going, with extension	
		Nationwide	10,000,000.00	10,000,000.00	April 3, 2023	0	Dec. 30, 2024	69.81%	6,981,124.33	4,998,886.36	on-going, with extension	
		Nationwide	7,755,066.40	7,755,066.40	April 3, 2023	1	Sep 30, 2024	89.36%	6,930,266.33	3,897,678.14	on-going, with extension	
		Nationwide	3,429,037.00	3,429,037.00	July 17, 2023	0	July 16, 2024	43.76%	1,500,566.70	1,224,038.10	on-going	
		Sub-Total										
		100,922,727.4583,503,289.1958.90%57,421,033.7547,651,082.17										

Approved:
LIZA G. BATTAD
Executive Director

Certified correct:
CHERRY PEARL C. RIVERA
Accountant III

Certified correct:
ERIC P. PALACAPAC
OIC-Chief, Research and Development Division
JOSEPH A. G. LANUEVA
OIC-Budget Officer



Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	Remarks
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.4 DSWD Funded Projects m. Supplementary Feeding Program m. 1 2022 Fund PCC at UPLB m. 2 2022 Fund Nat'l Head Quarters and Genepool 1.5 Department of Agriculture (DA) funded project n. Capability Building on Responding to Challenges of the Philippine Livestock Sector 1.6 Philippine Coconut Authority o. Coconut-Carabao Development Project 1.7 New Zealand Agricultural Greenhouse Gas Center p. Enhancement of Greenhouse Gas Inventory and Mitigation for Buffalo in the Philippines	Region V	12,909,960.00	12,909,960.00	Oct. 10, 2023	0	Oct. 09, 2024	98.80%	12,768,433.41	9,118,956.36	on-going
		Region III	3,137,400.00	3,137,400.00	Oct. 03, 2023	0	Oct. 02, 2024	88.58%	2,779,180.00	387,340.00	on-going
		Nationwide	13,000,000.00	13,000,000.00	April 3, 2023	0	April 2, 2024	97.25%	12,642,052.60	9,080,847.37	on-going
		Nationwide	140,000,000.00	136,910,046.16	Oct 1, 2020	0	Dec 31, 2024	71.59%	100,230,520.64	34,480,000.05	on-going
		Nationwide	14,670,889.21	7,130,906.50	June 25, 2023	0	March 31, 2025	29.01%	4,255,321.12	3,300,126.34	on-going
			183,718,249.21	173,088,312.66				72.22%	132,675,507.77	56,347,270.12	
			284,640,976.66	256,591,581.85				86.78%	190,096,541.52	103,998,352.29	
								</			

Certified correct:

ERIC P. LACORAL

OIC-Chief, Research and Development Division

Prepared by:

JOSUA S. VILLANUEVA

Chief Budget Officer

Certified correct:

CHERRY PEARL C. RIVERA

Accountant III

Approved:

LIZA G. BATTAD

Executive Director

