



Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2024 GAA
For the 2nd Quarter, CY 2024

Annex "B"

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	52,311,000.00	Jan. 1, 2024		Dec. 31, 2024	46.64%	24,397,847.74	17,139,499.44	on-going
	2. Administration of Personnel Benefits	Nueva Ecija	2,019,000.00	Jan. 1, 2024		Dec. 31, 2024	0.00%	-	-	on-going
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	28,666,000.00	Jan. 1, 2024		Dec. 31, 2024	55.65%	15,952,456.79	11,240,532.36	on-going
	b. Intensification of the National Upgrading Program	Nationwide	264,003,000.00	Jan. 1, 2024		Dec. 31, 2024	83.69%	220,942,230.66	207,612,264.30	on-going
	c. Carabao-based Enterprise Development	Nationwide	31,977,000.00	Jan. 1, 2024		Dec. 31, 2024	54.55%	17,443,303.97	13,576,457.35	on-going
	d. Knowledge Management and Support Services	Nationwide	12,136,000.00	Jan. 1, 2024		Dec. 31, 2024	49.18%	5,967,990.04	4,127,740.56	on-going
	e. Research and Development	Nationwide	88,954,000.00	Jan. 1, 2024		Dec. 31, 2024	50.72%	45,116,620.05	32,764,352.90	on-going
	f. Animal Genetic Resource Conservation and Utilization	Nueva Ecija	33,667,000.00	Jan. 1, 2024		Dec. 31, 2024	27.51%	9,261,446.52	5,826,067.37	on-going
	g. Locally Funded Projects									
	Herd Build-Up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center	Nationwide	274,210,000.00	Jan. 1, 2024		Dec. 31, 2024	53.06%	145,498,562.08	131,304,848.46	on-going
	IV. Automatic Appropriations	Nationwide	10,459,000.00	Jan. 1, 2024		Dec. 31, 2024	54.22%	5,670,502.84	5,139,874.27	on-going
	V. Special Purpose Fund									
	a. Pension and Gratuity Fund	Nationwide	8,366,731.00	Jan. 1, 2024		Dec. 31, 2024	97.71%	8,175,260.80	8,175,260.80	on-going
	b. Unprogrammed Fund	Nationwide								
	Support to Foreign-Assisted Project	Nationwide	187,040,000.00	Jan. 1, 2024		Dec. 31, 2024	0.00%	-	-	on-going
TOTAL 2024 GAA			993,808,731.00				50.15%	498,426,221.49	436,906,897.81	

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Approved:

LIZA G. BATTAD
Executive Director



Consolidated Quarterly Report on Government Projects/Programs/Activities
2024 GAA - CONTINUING APPROPRIATION
For the 2nd Quarter, CY 2024

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA - CONTINUING APPROPRIATION									
	I. General Administration and Support	Nueva Ecija	116,029.00	Jan. 1, 2024		Dec. 31, 2024	93.24%	108,183.56	107,983.56	on-going
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	270,826.12	Jan. 1, 2024		Dec. 31, 2024	72.40%	196,073.53	176,473.53	on-going
	b. Intensification of the National Upgrading Program	Nationwide	100,000.00	Jan. 1, 2024		Dec. 31, 2024	0.00%	73,229.00	73,229.00	on-going
	c. Carabao-Based Enterprise Development	Nationwide	287,474.30	Jan. 1, 2024		Dec. 31, 2024	0.00%	-	-	on-going
	d. Knowledge Management and Support Services	Nationwide	12,818.03	Jan. 1, 2024		Dec. 31, 2024	0.00%	9,703.16	9,703.16	on-going
	e. Research for Development	Nationwide	2,026,837.35	Jan. 1, 2024		Dec. 31, 2024	5.67%	114,872.62	108,804.62	on-going
	f. Locally Funded Project(s)									
	1. Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center	Nationwide	18,703,487.48	Jan. 1, 2024		Dec. 31, 2024	28.46%	5,323,608.10	609,489.28	on-going
	g. Foreign-Assisted Project(s)									
	1. Intensified Community-Based Dairy Enterprise Development (USPL-480)	Nationwide	10,070,694.97	Jan. 1, 2024		Dec. 31, 2024	24.65%	2,482,743.58	1,061,541.97	on-going
TOTAL 2022 GAA - CONTINUING APPROPRIATION			31,588,167.25				26.30%	8,308,413.55	2,147,225.12	

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Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
								% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS										
	1. LOCALLY FUNDED PROJECT										
	1.1 Department of Science and Technology										
	1.1.a DOST - PCAARRD funded projects:										
	a. Genetic Structure Analysis and Development of Genetic Screening Protocols for Traceability of Philippine Native Pig Populations	Nationwide	19,179,053.90	8,527,601.30	Jul 3, 2023	0	June 30, 2026	37.52%	7,196,930.99	3,975,457.42	on-going
	1.1.b DOST - GIA funded projects:										
	b. Development of Pen-side nanosensor diagnostic tool for Leptospirosis Affecting Ruminants.	Nationwide	1,000,000.00	1,000,000.00	March 13, 2023	2	Sep 13, 2024	74.19%	741,907.00	641,312.00	Extended
	c. Application of DNA Marker and Assisted Reproduction Techniques in Breeding Programs of Local Cattle in the Philippines	Nationwide	17,629,871.88	17,629,871.88	Oct 1, 2022	1	Sep 30, 2024	63.98%	11,279,250.03	10,923,017.33	on-going
	d. Development and Market Study of Protein-Rich Distillers Grain with Solubles (DGS) Silage as Feed Supplement to Buffaloes and Cattle	Nationwide	4,998,496.00	2,325,679.40	Dec. 01, 2023	1	Nov 31, 2025	13.35%	667,421.72	275,571.39	on-going
	1.1.c DOST - PCHRD funded projects:										
	e. Moleculo-epidemiological study of dengue virus among livestock and domesticated animals as potential zoonotic reservoirs	Nationwide	4,679,562.55	6,099,456.05	Mar 16, 2022	1	Dec 15, 2024	54.29%	2,540,545.03	2,365,357.64	Extended
	1.2 Department of Agriculture - BAR										
	f. Development of Probiotics with Moringa Extract as Feed Supplement for Health and Production Performance of Water Buffaloes (Bubalus Bubalis)	Nationwide	4,973,379.20	4,973,379.20	Mar 20, 2023	1	June 20, 2024	90.57%	4,504,384.29	4,130,124.79	Complete
	g. Improvement of Cattle and Goat Breeds Cryopreservation Protocols in Support to Animal Genetic Resource Conservation and Management	Nationwide	10,000,000.00	10,000,000.00	April 3, 2023	0	Dec. 30, 2024	81.15%	8,114,686.56	5,451,510.81	on-going
	h. Optimization of Swine Breeds Cryopreservation Protocols in Support to Sustainable Animal Genetic Resources Conservation and Management	Nationwide	10,000,000.00	10,000,000.00	April 3, 2023	0	Dec. 30, 2024	71.36%	7,136,366.23	6,307,622.50	on-going
	i. Field Validation of the Fermented Total Mix Ration (FTMR) using Banana By-Products (Musa sapientum) and Water Hyacinth (Eichhornia crassipes) as Alternative Fodder for Dairy Buffaloes	Nationwide	7,755,066.40	7,755,066.40	April 3, 2023	2	Sep 30, 2024	75.61%	5,863,792.71	4,301,871.33	on-going
	j. Evaluating the Efficiency and Profitability of Wagyu Cross Beef Production in the Philippines	Nationwide	3,429,037.00	3,429,037.00	July 17, 2023	0	July 16, 2024	58.43%	2,003,467.74	1,755,601.28	on-going
Sub-Total			83,644,486.93	71,740,081.23				59.84%	50,048,752.30	40,127,446.49	

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Annex "B"

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.4 DSWD Funded Projects										
	k. Supplementary Feeding Program										
	k.1 2022 Fund PCC at UPLB	Region V	12,909,960.00	12,909,960.00	Oct. 10, 2023	0	Oct. 09, 2024	99.57%	12,854,055.97	12,718,620.49	on-going
	k.2 2022 Fund Nat'l Head Quarters and Genepool	Region III	3,137,400.00	3,137,400.00	Oct. 03, 2023	0	Oct. 02, 2024	95.47%	2,995,180.00	559,180.00	on-going
	1.5 Department of Agriculture (DA) -										
	l. Capability Building on Responding to Challenges of the Philippine Livestock Sector	Nationwide	13,000,000.00	13,000,000.00	April 3, 2023	0	April 2, 2024	97.25%	12,642,052.60	10,188,254.47	Complete
	m. Addressing the demands of the Philippine Livestock Sector through Capacity Enhancement on Biotechnology Research for Development	Nationwide	8,000,000.00	8,000,000.00	May 15, 2024	0	Feb 14, 2025	47.91%	3,832,445.30	362,955.75	new
	n. Development of Climate-Smart Water Buffalo Production System: Identification of Heat Stress Indicators and Genetic Screening for Thermotolerance	Nationwide	8,187,652.00	8,187,652.00	April 15, 2024	0	Jan 15, 2025	38.05%	3,115,020.10	183,063.74	new
	1.6 Philippine Coconut Authority										
	o. Coconut- Carabao Development Project	Nationwide	140,000,000.00	136,910,046.18	Oct 1, 2020	0	Dec 31, 2024	71.59%	100,230,520.64	34,480,000.05	on-going
	1.7 New Zealand Agricultural Greenhouse Gas Center										
	p. Enhancement of Greenhouse Gas Inventory and Mitigation for Buffalo in the Philippines	Nationwide	14,670,889.21	7,130,806.50	June 25, 2023	0	March 31, 2025	38.83%	5,695,999.35	4,938,092.55	on-going;
	Sub-Total		199,905,901.21	189,275,964.66				70.72%	141,365,282.96	63,408,167.05	
	Grand Total		283,550,368.14	261,018,055.89				67.51%	191,414,035.28	103,535,613.54	

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