

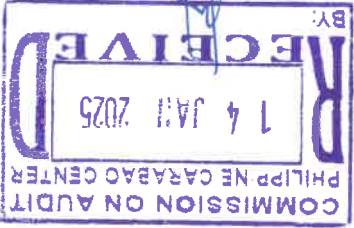
Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	Remarks
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA I. General Administration and Support a. General Administration & Support Services 1. General Management and Supervision 2. Administration of Personnel Benefits II. Support to Operations III. Operations a. Formulation & Monitoring of Plans, Programs & Projects b. Intensification of the National Upgrading Program c. Carabao-based Enterprise Development d. Knowledge Management and Support Services e. Research and Development f. Animal Genetic Resource Conservation and Utilization g. Locally Funded Projects Herd Build-Up of Genetically-Improved Dairy Buffaloes of the Philippine Carabao Center IV. Automatic Appropriations V. Special Purpose Fund a. Miscellaneous Personnel Benefits Fund b. Pension and Gratuity Fund c. Unprogrammed Fund Support to Foreign-Assisted Project	Nueva Ecija	52,311,000.00	Jan. 1, 2024		Dec. 31, 2024	79.39%	41,527,976.20	-	on-going 34,648,448.11
		Nueva Ecija	2,019,000.00	Jan. 1, 2024		Dec. 31, 2024	0.00%	-	-	on-going
		Nationwide	28,666,000.00	Jan. 1, 2024		Dec. 31, 2024	73.09%	20,950,817.60	16,715,068.45	on-going
		Nationwide	264,003,000.00	Jan. 1, 2024		Dec. 31, 2024	93.27%	246,233,197.03	234,880,999.51	on-going
		Nationwide	31,977,000.00	Jan. 1, 2024		Dec. 31, 2024	86.07%	27,523,186.02	18,803,055.01	on-going
		Nationwide	12,136,000.00	Jan. 1, 2024		Dec. 31, 2024	84.49%	10,253,108.16	7,669,296.30	on-going
		Nationwide	88,954,000.00	Jan. 1, 2024		Dec. 31, 2024	88.24%	78,494,743.99	64,294,173.30	on-going
		Nueva Ecija	33,667,000.00	Jan. 1, 2024		Dec. 31, 2024	88.42%	29,768,596.31	18,475,239.33	on-going
		Nationwide	274,210,000.00	Jan. 1, 2024		Dec. 31, 2024	92.39%	253,353,211.54	215,947,352.96	on-going
		Nationwide	10,965,000.00	Jan. 1, 2024		Dec. 31, 2024	86.27%	9,459,797.66	9,074,164.97	on-going
		Nationwide	5,519,000.00	Jan. 1, 2024		Dec. 31, 2023	59.67%	3,292,954.50	2,921,124.87	on-going
		Nationwide	8,366,731.00	Jan. 1, 2024		Dec. 31, 2024	97.71%	8,175,260.80	8,175,260.80	on-going
		Nationwide	187,040,000.00	Jan. 1, 2024		Dec. 31, 2024	0.00%	-	-	on-going
		TOTAL 2024 GAA			999,833,731.00				72.92%	729,033,049.81

Prepared by: JOSHUA G. VILLANUEVA
Budget Officer

Certified correct: ZADIESHAR G. SANCHEZ
Chief Planning and Information Management Division

Certified correct: CHERRY PEARL C. RIVERA
Accountant III

Approved: LIZA G. BATTAD
Executive Director



Consolidated Quarterly Report on Government Projects/Programs/Activities
2024 GAA - CONTINUING APPROPRIATION

For the 3rd Quarter, CY 2024

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	Remarks	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA - CONTINUING APPROPRIATION I. General Administration and Support II. Support to Operations III. Operations a. Formulation & Monitoring of Plans, Programs & Projects b. Intensification of the National Upgrading Program c. Carabao-Based Enterprise Development d. Knowledge Management and Support Services e. Research for Development f. Locally Funded Project(s) 1. Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center g. Foreign-Assisted Project(s) 1. Intensified Community-Based Dairy Enterprise Development (USPL-480)	Nueva Ecija	116,029.00	Jan. 1, 2024		Dec. 31, 2024	100.00%	116,029.00	110,283.56	on-going	
		Nationwide	270,826.12	Jan. 1, 2024		Dec. 31, 2024	78.26%	211,937.22	196,073.53	on-going	
		Nationwide	100,000.00	Jan. 1, 2024		Dec. 31, 2024	100.00%	100,000.00	98,229.00	on-going	
		Nationwide	287,474.30	Jan. 1, 2024		Dec. 31, 2024	6.96%	20,000.00	-	on-going	
		Nationwide	12,818.03	Jan. 1, 2024		Dec. 31, 2024	100.00%	12,818.03	9,703.16	on-going	
		Nationwide	2,026,837.35	Jan. 1, 2024		Dec. 31, 2024	78.07%	1,582,328.12	511,474.40	on-going	
		Nationwide	18,703,487.48	Jan. 1, 2024		Dec. 31, 2024	47.73%	8,926,540.74	3,854,524.02	on-going	
		Nationwide	10,070,694.97	Jan. 1, 2024		Dec. 31, 2024	56.29%	5,669,255.17	3,250,006.10	on-going	
			31,588,167.25					52.67%	16,638,909.28	8,030,293.77	
		TOTAL 2022 GAA - CONTINUING APPROPRIATION									

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Chief, Planning and Information Management Division

Certified correct: CHERRY PEARL C. RIVERA
Accountant III

Approved: LIZA G. BATTAD
Executive Director

Prepared by:

Certified correct:

JOSHUA D. VILLANUEVA

Budget Officer

ZADIESHAR G. SANCHEZ

Chief, Planning and Information Management Division

CHERRY PERALTA C. RIVERA

Accountant III

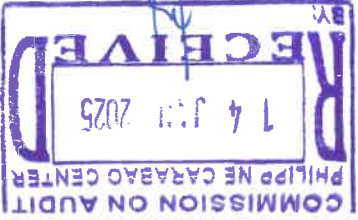
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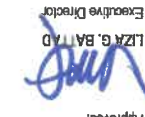
LIZA G. BATTAD

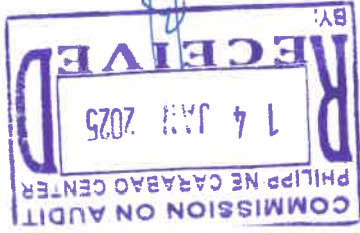
Executive Director

Approved:

Annex "B"



Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	Remarks
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS 1. LOCALLY FUNDED PROJECT 1.1 Department of Science and Technology 1.1.a DOST - IP-CARRRD funded projects: a. Genetic Structure Analysis and Development of Genetic Screening Protocols for Tracability of Philippine Native Pig Populations b. Enhancement of the Intellectual Property Technology Business Management (IP-TBM) in the Philippine Carabao Center (PCC) through the RAISE Program 1.1.b DOST - GIA funded projects: c. Development of Pen-side nanosensor diagnostic tool for Leptospirosis Affecting Ruminants. d. Application of DNA Marker and Assisted Reproduction Techniques in Breeding Programs of Local Cattle in the Philippines e. Development and Market Study of Protein-Rich Diets for Buffaloes and Cattle Supplement to Buffaloes and Cattle 1.1.c DOST - IP-CHRD funded projects: f. Molecular-epidemiological study of dengue virus among livestock and domesticated animals as potential zoonotic reservoirs 1.2 Department of Agriculture - BAR g. Development of Products with Moringa Extract as Feed Supplement for Health and Production Performance of Water Buffaloes (Bubalus Bubalis) h. Improvement of Cattle and Goat Breeds Cryopreservation Protocols in Support to Animal Genetic Resource Conservation and Management i. Optimization of Swine Breeds Cryopreservation Protocols in Support to Sustainable Animal Genetic Resources Conservation and Management j. Field Validation of the Formulated Total Mix Ration (TMR) using Banana By-Products (Musa sapientum) and Water Hyacinth (Eichhornia crassipes) as Alternative Fodder for Dairy Buffaloes k. Evaluating the Efficiency and Profitability of Wagyu Cross Beef Production in the Philippines	Nationwide	19 179,053.90	8,527,601.30	Jul 3, 2023	0	June 30, 2025	39.59%	7,593,666.84	1,706,726.15	on-going
		Nationwide	4 202,908.00	2,006,436.00	Oct 01, 2024	0	Sep. 30, 2025	33.84%	1,422,096.08	979,982.12	on-going
		Nationwide	1 000,000.00	1,000,000.00	March 13, 2023	2	Sep 13, 2024	77.24%	772,405.21	642,812.00	Complete
		Nationwide	17 629,671.88	17 629,671.88	Oct 1, 2022	1	Feb 28, 2025	69.06%	12,174,164.30	11,523,164.75	Extended
		Nationwide	4 998,496.00	2,325,679.40	Dec. 01, 2023	1	Nov 31, 2025	33.13%	1,656,084.68	479,202.57	on going
		Nationwide	4 679,562.55	6,099,456.05	Mar 16, 2022	1	Dec 15, 2024	66.48%	3,110,803.74	2,573,548.35	on-going
		Nationwide	5 561,620.00	5,561,620.00	July 1, 2024	0	June 30, 2025	13.01%	723,368.09	195,996.00	new
		Nationwide	10 000,000.00	10,000,000.00	April 3, 2023	1	Dec. 30, 2024	89.36%	8,936,148.20	7,618,725.45	on-going
		Nationwide	10 000,000.00	10,000,000.00	April 3, 2023	1	Dec. 30, 2024	83.47%	8,347,172.96	7,127,518.40	on-going
		Nationwide	7 755,066.40	7,755,066.40	April 3, 2023	2	Dec. 30, 2024	82.02%	6,360,665.32	4,708,274.43	on-going; Extended
		Nationwide	3 429,037.00	3,429,037.00	July 17, 2023	0	Dec. 17 2024	76.11%	2,609,881.83	2,085,677.61	on-going; Extended
		Sub-Total			88 435,815.73	74,334,968.03				60.73%	\$3,707,287.25
Certified correct:  ERIC P. PALACPAC OIC-Chief, Research and Development Division Accountant III											
Prepared by:  JOSE M. VILLANUEVA OIC-Budget Officer											
Approved:  LIZA G. BALAR Executive Director											



Annex "B"

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	Remarks
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.4 DSWD Funded Projects 1. Supplementary Feeding Program m. 1 2023 Fund PCC at UPLB m. 2 2023 Fund Natl Head Quarters and Cenepool 1.5 Department of Agriculture (DA) n. Addressing the demands of the Philippine Livestock Sector through Capacity Enhancement on Biotechnology Research for Development o. Development of Climate-Smart Water Buffalo Production System: Identification of Heat Stress Indicators and Genetic Screening for Thermotolerance 1.6 Philippine Coconut Authority p. Coconut-Carabao Development Project 1.7 New Zealand Agricultural Greenhouse Gas Center q. Enhancement of Greenhouse Gas Inventory and Mitigation for Buffalo in the Philippines	Region V	12,903,960.00	12,908,960.00	Cct. 10, 2023	0	Oct. 09, 2024	100.65%	12,894,333.57	12,774,185.47	on-going
		Region III	3,137,400.00	3,137,400.00	Cct. 03, 2023	0	Oct. 02, 2024	85.47%	2,885,180.00	2,885,180.00	on-going
		Nationwide	8,000,000.00	8,000,000.00	May 15, 2024	0	Feb. 14, 2025	56.38%	4,510,155.85	1,314,887.30	on-going
		Nationwide	8,187,852.00	8,187,852.00	April 15, 2024	0	Jan 15, 2025	43.55%	3,585,800.40	819,305.02	on-going
		Nationwide	140,000,000.00	136,810,048.16	Oct 1, 2020	0	Dec 31, 2024	71.59%	100,230,520.84	34,480,000.05	on-going
		Nationwide	14,670,889.21	10,227,043.40	June 25, 2023	0	March 31, 2025	51.73%	7,588,560.33	4,936,092.55	on-going
			186,903,901.21	179,372,101.56				70.56%	131,864,350.79	57,419,450.39	
			275,341,716.94	253,707,069.59				67.40%	185,591,648.04	97,060,978.22	

Prepared by:
G. V. LANUEVA
OIC-Chief, Research and Development Division

Certified correct:
R. C. RIVERA
Accountant III

Approved:
L. G. BAYAN
Executive Director