

Commission on Audit
Regional Office No. III/Stand Alone Agencies
Consolidated Quarterly Report on Government Projects/Programs/Activities
2024 GAA
For the 4th Quarter, CY 2024



Annex "B"

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA									
	I. General Administration and Support									
	a. General Administration & Support Services									
	1. General Management and Supervision	Nueva Ecija	57,390,000.00	Jan. 1, 2024		Dec. 31, 2024	99.41%	57,051,753.89	52,603,166.64	completed
	2. Administration of Personnel Benefits	Nueva Ecija	2,019,000.00	Jan. 1, 2024		Dec. 31, 2024	78.65%	1,587,903.65	172,324.81	completed
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	27,456,000.00	Jan. 1, 2024		Dec. 31, 2024	98.17%	26,953,251.45	18,470,622.32	completed
	b. Intensification of the National Upgrading Program	Nationwide	264,003,000.00	Jan. 1, 2024		Dec. 31, 2024	100.00%	264,002,000.00	255,907,042.51	completed
	c. Carabao-based Enterprise Development	Nationwide	30,577,000.00	Jan. 1, 2024		Dec. 31, 2024	98.67%	30,169,466.93	26,077,577.28	completed
	d. Knowledge Management and Support Services	Nationwide	12,136,000.00	Jan. 1, 2024		Dec. 31, 2024	99.77%	12,107,591.76	10,453,410.16	completed
	e. Research and Development	Nationwide	88,954,000.00	Jan. 1, 2024		Dec. 31, 2024	100.00%	88,954,000.00	78,405,265.40	completed
	f. Animal Genetic Resource Conservation and Utilization	Nueva Ecija	31,198,000.00	Jan. 1, 2024		Dec. 31, 2024	99.94%	31,180,344.78	26,900,184.34	completed
	g. Locally Funded Projects									
	Herd Build-Up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center	Nationwide	274,210,000.00	Jan. 1, 2024		Dec. 31, 2024	94.25%	258,433,668.69	218,340,319.33	completed
	IV. Automatic Appropriations	Nationwide	11,355,138.00	Jan. 1, 2024		Dec. 31, 2024	99.61%	11,311,229.06	11,270,866.92	completed
	V. Special Purpose Fund									
	a. Miscellaneous Personnel Benefits Fund	Nationwide	5,519,000.00	Jan. 1, 2024		Dec. 31, 2023	100.00%	5,519,000.00	5,286,336.51	completed
	b. Pension and Gratuity Fund	Nationwide	8,366,731.00	Jan. 1, 2024		Dec. 31, 2024	97.71%	8,175,260.80	8,175,260.80	completed
	c. Unprogrammed Fund	Nationwide								
	PS Deficiency	Nationwide	21,447,534.00	Jan. 1, 2024		Dec. 31, 2023	99.89%	21,424,224.51	20,532,175.69	completed
	Support to Foreign-Assisted Project	Nationwide	187,040,000.00	Jan. 1, 2024		Dec. 31, 2024	0.67%	1,255,562.48	-	completed
TOTAL 2024 GAA			1,021,671,403.00				80.08%	818,125,258.00	732,594,552.71	

Prepared by:

JOSHUA G. VILLANUEVA
Budget Officer

Certified correct:

ZADIESHAR G. SANCHEZ
Chief, Planning and Information Management Division

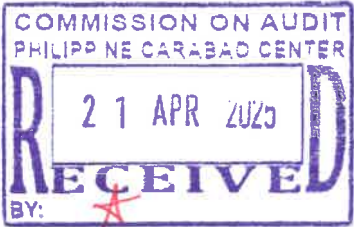
Certified correct:

CHERRY PEARL G. RIVERA
Accountant III

Approved:

LIZA G. BATTAD
Executive Director

Consolidated Quarterly Report on Government Projects/Programs/Activities
2024 GAA - CONTINUING APPROPRIATION
For the 4th Quarter, CY 2024



Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	A. PROGRAM, GAA - CONTINUING APPROPRIATION									
	I. General Administration and Support	Nueva Ecija	116,029.00	Jan. 1, 2024		Dec. 31, 2024	100.00%	116,029.00	115,829.00	completed
	II. Support to Operations									
	III. Operations									
	a. Formulation & Monitoring of Plans, Programs & Projects	Nationwide	270,826.12	Jan. 1, 2024		Dec. 31, 2024	100.00%	270,826.12	211,937.22	completed
	b. Intensification of the National Upgrading Program	Nationwide	100,000.00	Jan. 1, 2024		Dec. 31, 2024	100.00%	100,000.00	100,000.00	completed
	c. Carabao-Based Enterprise Development	Nationwide	287,474.30	Jan. 1, 2024		Dec. 31, 2024	100.00%	287,474.30	-	completed
	d. Knowledge Management and Support Services	Nationwide	12,818.03	Jan. 1, 2024		Dec. 31, 2024	100.00%	12,818.03	12,818.03	completed
	e. Research for Development	Nationwide	2,026,837.35	Jan. 1, 2024		Dec. 31, 2024	99.96%	2,025,945.59	922,057.12	completed
	f. Locally Funded Project(s)									
	1. Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center	Nationwide	18,703,487.48	Jan. 1, 2024		Dec. 31, 2024	59.33%	11,096,034.24	6,188,366.45	completed
	g. Foreign-Assisted Project(s)									
	1. Intensified Community-Based Dairy Enterprise Development (USPL-480)	Nationwide	10,070,694.97	Jan. 1, 2024		Dec. 31, 2024	98.65%	9,934,864.77	6,088,771.48	completed
TOTAL 2022 GAA - CONTINUING APPROPRIATION			31,588,167.25				75.48%	23,843,992.05	13,639,779.30	

Prepared by:

JOSHUA G. VILLANUEVA
Budget Officer

Certified correct:

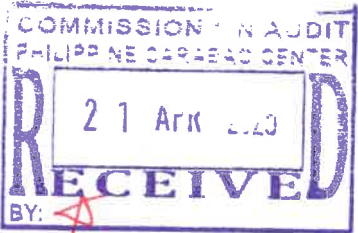
ZADIESHAR S. SANCHEZ
Chief, Planning and Information Management Division

Certified correct:

CHERRY PEARL C. RIVERA
Accountant III

Approved:

LIZA G. BATTAD
Executive Director



Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
								% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	B. PROJECTS										
	1. LOCALLY FUNDED PROJECT										
	1.1 Department of Science and Technology										
	1.1.a DOST - PCAARRD funded projects:										
	a. Genetic Structure Analysis and Development of Genetic Screening Protocols for Traceability of Philippine Native Pig Populations	Nationwide	19,179,053.90	12,799,992.60	July 3, 2023	0	June 30, 2026	41.93%	8,041,116.78	7,838,359.24	on-going
	b. Enhancement of the Intellectual Property Technology Business Management (IP-TBM) in the Philippine Carabao Center (PCC) through the RAISE Program	Nationwide	4,202,908.00	2,006,436.00	Oct. 01, 2024	0	Sep. 30, 2025	33.87%	1,423,596.08	1,243,633.11	on-going
	1.1.b DOST - GIA funded projects:										
	c. Application of DNA Marker and Assisted Reproduction Techniques in Breeding Programs of Local Cattle in the Philippines	Nationwide	17,629,871.88	17,629,871.88	Oct 1, 2022	1	Feb 28, 2025	71.75%	12,646,833.18	12,104,764.21	on-going
	d. Development and Market Study of Protein-Rich Distillers Grain with Solubles (DGS) Silage as Feed Supplement to Buffaloes and Cattle	Nationwide	4,998,496.00	2,325,679.40	Dec. 01, 2023	1	Nov 31, 2025	33.59%	1,678,752.53	765,388.97	on-going
	1.1.c DOST - PCHRD funded projects:										
	e. Molecule-epidemiological study of dengue virus among livestock and domesticated animals as potential zoonotic reservoirs	Nationwide	4,679,562.55	6,099,456.05	Mar 16, 2022	2	March 15, 2025	76.50%	3,579,742.58	2,886,917.28	on-going; Extended
	1.2 Department of Agriculture - BAR										
	f. Development of Probiotics with Moringa Extract as Feed Supplement for Health and Production Performance of Water Buffaloes (Bubalus Bubalis)	Nationwide	5,561,820.00	5,561,820.00	July 1, 2024	0	June 30, 2025	33.96%	1,888,795.59	668,938.44	on-going
	g. Improvement of Cattle and Goat Breeds Cryopreservation Protocols in Support to Animal Genetic Resource Conservation and Management	Nationwide	10,000,000.00	10,000,000.00	April 3, 2023	1	Dec. 30, 2024	96.55%	9,655,252.04	8,567,428.25	complete
	h. Optimization of Swine Breeds Cryopreservation Protocols in Support to Sustainable Animal Genetic Resources Conservation and Management	Nationwide	10,000,000.00	10,000,000.00	April 3, 2023	1	Dec. 30, 2024	94.15%	9,415,174.86	7,880,490.80	complete
	i. Field Validation of the Fermented Total Mix Ration (FTMR) using Banana By-Products (Musa sapientum) and Water Hyacinth (Eichhornia crassipes) as Alternative Fodder for Dairy Buffaloes	Nationwide	7,755,066.40	7,755,066.40	April 3, 2023	2	Dec. 30, 2024	95.42%	7,400,190.61	6,363,770.71	complete
	j. Evaluating the Efficiency and Profitability of Wagyu Cross Beef Production in the Philippines	Nationwide	3,429,037.00	3,429,037.00	July 17, 2023	0	Dec. 17 2024	91.52%	3,138,238.91	2,357,642.49	complete
Sub-Total			87,435,815.73	77,807,359.33				67.33%	58,869,693.16	50,677,333.50	

Prepared by:

JOSHUA G. VILLANUEVA
OIC-Budget Officer

Certified correct:

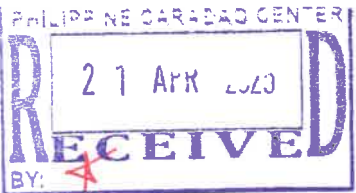
ERIC P. PALACIANO
OIC-Chief, Research and Development Division

Certified correct:

CHERRY PEARL A. RIVERA
Accountant III

Approved:

LIZA G. BATTAD
Executive Director



Agency/Address	Project/Program/Activity Name	Location	Total Cost	Total Fund Receipt	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
								% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	1.4 DSWD Funded Projects										
	I. Supplementary Feeding Program										
	k.1 2023 Fund PCC at UPLB	Region V	12,909,960.00	12,909,960.00	Oct. 10, 2023	0	Oct. 09, 2024	100.00%	12,909,960.00	12,907,679.76	complete
	k.2 2023 Fund Nat'l Head Quarters and Genepool	Region III	3,137,400.00	3,137,400.00	Oct. 03, 2023	0	Oct. 02, 2024	95.47%	2,995,180.00	2,995,180.00	complete
	k.3 2024 Fund PCC at UPLB	Region IVB	16,876,440.00	16,876,440.00	July 3, 2024	0	July 3, 2025	0.00%	-	-	new
	k.2 2024 Fund Nat'l Head Quarters and Genepool	Region III	3,210,240.00	3,210,240.00	Oct. 30, 2024	0	Oct. 30, 2025	0.00%	-	-	new
	1.5 Department of Agriculture (DA)										
	I. Addressing the demands of the Philippine Livestock Sector through Capacity Enhancement on Biotechnology Research for Development	Nationwide	8,000,000.00	8,000,000.00	May 15, 2024	0	May 31, 2025	68.85%	5,508,399.54	4,640,998.43	on-going
	m. Development of Climate-Smart Water Buffalo Production System: Identification of Heat Stress Indicators and Genetic Screening for Thermotolerance	Nationwide	8,187,652.00	8,187,652.00	April 15, 2024	0	Jan 15, 2025	71.80%	5,878,974.80	2,892,814.09	on-going
	1.6 Philippine Coconut Authority										
	n. Coconut-Carabao Development Project	Nationwide	140,000,000.00	136,910,046.16	Oct 1, 2020	0	October 1, 2025	88.81%	124,328,203.11	92,784,916.33	on-going
	o. Coconut-Carabao Development Project 2024	Nationwide	40,500,000.00	40,500,000.00	Sep' 16, 2024	0	Sep' 16, 2029	5.28%	2,139,600.00	2,139,600.00	new
	1.7 New Zealand Agricultural Greenhouse Gas Center										
	p. Enhancement of Greenhouse Gas Inventory and Mitigation for Buffalo in the Philippines	Nationwide	14,781,321.95	14,781,321.95	June 25, 2023	0	March 31, 2025	56.05%	8,285,277.05	7,927,179.33	on-going;
	1.8 DA - Agricultural Training Institute										
	q. Basic Animal Breeding Principles and Breeding Program Design	Nationwide	514,000.00	514,000.00	Sep 10, 2024	0	March 31, 2025	75.01%	385,548.00	-	on-going;
	1.9 Non-Government Organization										
	r. Livelihood/Nutrition Intervention Milk Feeding with Philippine Carabao Center	Nationwide	3,763,620.00	3,763,620.00	Aug 10, 2024	0	Dec 31, 2024	100.00%	3,763,620.00	3,763,620.00	complete
	Sub-Total		251,880,633.95	248,790,680.11				65.98%	166,194,763.50	130,051,989.94	
	Grand Total		339,316,448.68	326,398,039.44				66.33%	225,064,456.66	180,729,323.44	

Prepared by:

JOSHUA G. VILLANUEVA
OIC Budget Officer

Certified correct:

ERIC S. PALACPAC
OIC Chief, Research and Development Division

Certified correct:

CHERRY PEARL C. RIVERA
Accountant III

Approved:

LIZA G. BATTAD
Executive Director